

Transportation Revenue Forecast Council

June 2025 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

Transportation & Economic Revenue Forecast Council June 2025

- Motor Fuel Tax Revenue Forecast..... II-4
- Motor Vehicle Related Revenue Forecast (Licenses, Permits & Fees).....II-12
- Driver Related Revenue Forecast..... II-21
- Other Transportation Related Revenue Forecast..... II-28
- Washington State Ferries Ridership and Revenue Forecast..... II-35
- Toll Operations and Revenue Forecast..... II-40
- Federal Funds Forecast..... II-46

**Transportation & Economic Revenue
Forecast Council
June 2025**

Table List

Motor Fuel Tax Revenue Forecast

[Table A. 1. Motor Fuel Consumption Forecast](#)
[Table A. 2. Motor Fuel Collections Biennium Comparison](#)
[Table A. 3. Motor Fuel Collections \(Fiscal Year\)](#)
[Table A. 4. Motor Fuel Distribution Biennium Comparison](#)
[Table A. 5. Motor Fuel Distribution \(Fiscal Year\)](#)

Motor Vehicle Related Revenue Forecast (Licenses, Permits, & Fees)

[Table B. 1. Motor Vehicle Forecast](#)
[Table B. 2. Vehicle Related Forecast Biennium Comparison](#)
[Table B. 3. Vehicle Related Forecast \(Fiscal Year\)](#)
[Table B. 4. Motor Vehicle Registrations Forecast](#)

Driver Related Revenue Forecast

[Table C. 1. Driver Related Forecast Counts](#)
[Table C. 2. Driver Related Revenue Forecast Biennium Comparison](#)
[Table C. 3. Driver Related Revenue Forecast \(Fiscal Year\)](#)

Other Transportation Related Revenue Forecast

[Table D. 1. Registrations and Sales](#)
[Table D. 2. Other Transportation Related Revenue Biennium Comparison](#)
[Table D. 3. Other Transportation Related Revenue \(Fiscal Year\)](#)

Washington State Ferries Ridership and Revenue Forecast

[Table E. 1. Ridership Forecast](#)
[Table E. 2. Ferries Revenue Biennium Comparison](#)
[Table E. 3. Ferries Revenue \(Fiscal Year\)](#)

Toll Operations and Revenue Forecast

[Table F. 1. Toll Operations Forecast](#)
[Table F. 2. Toll Revenue Biennium Comparison](#)
[Table F. 3. Toll Revenue \(Fiscal Year\)](#)

Federal Funds Forecast

[Table G. 1. Federal Fiscal Year Forecast](#)
[Table G. 2. Federal Funds Forecast](#)
[Table G. 3. Federal Public Transit Forecast](#)
[Table G. 4. FTA Ferries Forecast](#)
[Table G. 5. Transfers](#)

Motor Vehicle Fuel Tax Revenue Forecast June 2025

Contacts:

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Transportation Revenue Forecast Council

**Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast
June 2025**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (June 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,574	2,568
Annual Percentage Change	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	-0.4%	-1.4%	-0.2%
Gasoline (March 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,574	2,564
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
Diesel (June 2025 Forecast)	678	689	710	726	778	757	691	692	685
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	0.1%	-1.0%
Diesel (March 2025 Forecast)	678	689	710	726	778	757	691	682	663
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%	0.0%	1.5%	3.4%
Total Motor Fuel (June 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,266	3,253
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-1.1%	-0.4%
Total Motor Fuel (March 2025 Forecast)	3,644	3,594	3,444	3,220	3,446	3,378	3,303	3,256	3,227
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.8%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (June 2025 Forecast)	2,561	2,552	2,545	2,534	2,520	2,503	2,486	2,469	2,451
Annual Percentage Change	-0.25%	-0.36%	-0.29%	-0.45%	-0.54%	-0.68%	-0.68%	-0.69%	-0.70%
Gasoline (March 2025 Forecast)	2,556	2,539	2,526	2,509	2,489	2,467	2,445	2,421	2,397
Percentage Change, June 2025 vs March 2025	0.2%	0.5%	0.8%	1.0%	1.3%	1.5%	1.7%	2.0%	2.3%
Diesel (June 2025 Forecast)	679	689	691	678	691	695	693	703	708
Annual Percentage Change	-0.9%	1.5%	0.3%	-1.9%	1.9%	0.6%	-0.3%	1.5%	0.7%
Diesel (March 2025 Forecast)	661	662	662	649	643	655	667	681	696
Percentage Change, June 2025 vs March 2025	2.8%	4.1%	4.4%	4.5%	7.4%	6.2%	3.9%	3.3%	1.7%
Total Motor Fuel (June 2025 Forecast)	3,241	3,241	3,236	3,211	3,211	3,198	3,179	3,172	3,159
Annual Percentage Change	-0.4%	0.0%	-0.2%	-0.8%	0.0%	-0.4%	-0.6%	-0.2%	-0.4%
Total Motor Fuel (March 2025 Forecast)	3,217	3,201	3,187	3,158	3,132	3,121	3,112	3,102	3,093
Percentage Change, June 2025 vs March 2025	0.7%	1.3%	1.5%	1.7%	2.5%	2.5%	2.2%	2.2%	2.1%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

June 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2019-2021	2019-2021	Difference		2021-2023	2021-2023	Difference	
	Biennium June 2025	Biennium March 2025			Biennium June 2025	Biennium March 2025		
			Value	Percent			Value	Percent
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	Current Biennium		Difference		2025-2027	2025-2027	Difference	
	2023-2025 Biennium June 2025	2023-2025 Biennium March 2025						
			Value	Percent			Value	Percent
Gross Fuel Tax	\$3,235,352,769	\$3,229,677,569	\$5,675,200	0.18%	\$3,656,768,700	\$3,185,720,600	\$471,048,100	14.79%
Gross Gasoline Tax	\$2,550,775,459	2,550,775,459	0	0.00%	\$2,857,106,300	2,532,082,600	325,023,700	12.84%
Gross Special Fuel Tax	\$684,577,309	678,902,109	5,675,200	0.84%	\$799,662,300	653,638,000	146,024,300	22.34%
Less: Refunds and Transfers	\$205,289,286	205,017,486	271,800	0.13%	\$231,402,000	206,302,000	25,100,000	12.17%
Less: Distributions for Local Uses	\$251,088,542	250,693,542	395,000	0.16%	\$248,342,100	245,881,800	2,460,300	1.00%
Less: Distributions for State Uses	\$129,128,621	128,925,821	202,800	0.16%	\$131,701,200	126,236,100	5,465,100	4.33%
Less: MVFT Distributions to Cities & Counties	\$452,710,073	451,995,173	714,900	0.16%	\$463,743,800	443,860,000	19,883,800	4.48%
Net to Nickel Account	\$305,708,003	305,227,103	480,900	0.16%	\$302,364,000	299,368,600	2,995,400	1.00%
Net to Transportation Partnership Account	\$519,703,829	518,886,229	817,600	0.16%	\$514,019,100	508,927,000	5,092,100	1.00%
Net to Connecting Washington Account	\$727,585,048	726,440,348	1,144,700	0.16%	\$719,626,500	712,497,400	7,129,100	1.00%
Net to Motor Vehicle Fund	\$644,139,167	\$642,491,967	\$1,647,200	0.26%	\$1,045,570,000	\$642,647,700	\$402,922,300	62.70%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

June 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium June 2025	2027-2029 Biennium March 2025	Difference Value	Percent	2029-2031 Biennium June 2025	2029-2031 Biennium March 2025	Difference Value	Percent
Gross Fuel Tax	\$3,843,777,300	\$3,154,800,100	\$688,977,200	21.84%	\$3,964,702,600	\$3,104,844,200	\$859,858,400	27.69%
Gross Gasoline Tax	\$2,960,613,400	2,500,877,100	459,736,300	18.38%	\$3,052,981,900	2,467,295,000	585,686,900	23.74%
Gross Special Fuel Tax	\$883,164,000	653,923,000	229,241,000	35.06%	\$911,720,700	637,549,100	274,171,600	43.00%
Less: Refunds and Transfers	\$245,026,700	206,214,600	38,812,100	18.82%	\$254,281,500	204,398,500	49,883,000	24.40%
Less: Distributions for Local Uses	\$247,832,400	243,632,500	4,199,900	1.72%	\$245,633,500	239,649,800	5,983,700	2.50%
Less: Distributions for State Uses	\$133,565,200	125,081,300	8,483,900	6.78%	\$134,004,400	123,036,500	10,967,900	8.91%
Less: MVFT Distributions to Cities & Counties	\$470,980,700	440,142,500	30,838,200	7.01%	\$472,760,300	432,935,000	39,825,300	9.20%
Net to Nickel Account	\$301,743,400	296,630,100	5,113,300	1.72%	\$299,066,300	291,780,900	7,285,400	2.50%
Net to Transportation Partnership Account	\$512,964,100	504,271,400	8,692,700	1.72%	\$508,413,000	496,027,900	12,385,100	2.50%
Net to Connecting Washington Account	\$718,149,300	705,979,600	12,169,700	1.72%	\$711,777,900	694,438,600	17,339,300	2.50%
Net to Motor Vehicle Fund	\$1,213,515,600	\$632,848,300	\$580,667,300	91.75%	\$1,338,765,600	\$622,577,000	\$716,188,600	115.04%
	2031-2033 Biennium June 2025	2031-2033 * Biennium March 2025	Difference Value	Percent	2033-2035 Biennium June 2025	2033-2035 * Biennium March 2025	Difference Value	Percent
Gross Fuel Tax	\$4,065,476,400	\$3,078,074,800	\$987,401,600	32.08%	\$4,231,834,761	\$3,060,622,882	\$1,171,211,880	38.27%
Gross Gasoline Tax	\$3,108,238,900	2,424,149,500	684,089,400	28.22%	\$3,213,742,312	2,380,370,684	833,371,628	35.01%
Gross Special Fuel Tax	\$957,237,500	653,925,300	303,312,200	46.38%	\$1,018,092,449	680,252,197	337,840,252	49.66%
Less: Refunds and Transfers	\$287,832,600	205,039,600	82,793,000	40.38%	\$305,284,227	206,557,682	98,726,545	47.80%
Less: Distributions for Local Uses	\$242,124,300	237,316,400	4,807,900	2.03%	\$240,238,259	235,738,170	4,500,089	1.91%
Less: Distributions for State Uses	\$133,344,900	121,838,600	11,506,300	9.44%	\$134,236,119	121,028,305	13,207,814	10.91%
Less: MVFT Distributions to Cities & Counties	\$470,604,100	428,712,300	41,891,800	9.77%	\$474,020,102	425,856,284	48,163,819	11.31%
Net to Nickel Account	\$294,793,800	288,939,900	5,853,900	2.03%	\$292,497,429	287,018,432	5,478,996	1.91%
Net to Transportation Partnership Account	\$501,149,700	491,198,100	9,951,600	2.03%	\$497,245,862	487,931,564	9,314,298	1.91%
Net to Connecting Washington Account	\$701,609,300	687,677,000	13,932,300	2.03%	\$696,143,880	683,103,869	13,040,011	1.91%
Net to Motor Vehicle Fund	\$1,434,017,700	\$617,353,000	\$816,664,700	132.28%	\$1,592,168,883	\$613,388,576	\$978,780,307	159.57%

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

June 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

COLLECTIONS	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
	Current Biennium					
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Gross Fuel Tax	\$1,628,816,569	\$1,606,536,200	\$1,808,483,400	\$1,848,285,300	\$1,902,159,200	\$1,941,618,100
Gross Gasoline Tax	\$1,283,783,959	\$1,266,991,500	\$1,413,093,400	\$1,444,012,900	\$1,467,254,300	\$1,493,359,100
Gross Special Fuel Tax	\$345,032,609	\$339,544,700	\$395,389,900	\$404,272,400	\$434,904,900	\$448,259,100
Less: Refunds and Transfers	\$96,849,886	\$108,439,400	\$113,951,300	\$117,450,700	\$121,178,000	\$123,848,700
Less: Distributions for Local Uses	\$126,784,642	\$124,303,900	\$124,387,000	\$123,955,100	\$124,009,600	\$123,822,800
Less: Distributions for State Uses	\$65,310,821	\$63,817,800	\$65,633,400	\$66,067,800	\$66,620,200	\$66,945,000
Less: MVFT Distributions to Cities & Counties	\$228,489,973	\$224,220,100	\$230,881,300	\$232,862,500	\$234,886,800	\$236,093,900
Net to Nickel Account	\$154,364,203	\$151,343,800	\$151,444,900	\$150,919,100	\$150,985,400	\$150,758,000
Net to Transportation Partnership Account	\$262,419,229	\$257,284,600	\$257,456,500	\$256,562,600	\$256,675,400	\$256,288,700
Net to Connecting Washington Account	\$367,386,748	\$360,198,300	\$360,439,000	\$359,187,500	\$359,345,300	\$358,804,000
Net to Motor Vehicle Fund	\$327,211,067	\$316,928,100	\$504,290,000	\$541,280,000	\$588,458,500	\$625,057,100

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

June 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Gross Fuel Tax	\$1,964,740,200	\$1,999,962,400	\$2,001,158,700	\$2,064,317,700	\$2,100,792,169	\$2,131,042,592
Gross Gasoline Tax	\$1,517,114,400	\$1,535,867,500	\$1,530,811,800	\$1,577,427,100	\$1,598,401,189	\$1,615,341,123
Gross Special Fuel Tax	\$447,625,800	\$464,094,900	\$470,346,800	\$486,890,700	\$502,390,980	\$515,701,469
Less: Refunds and Transfers	\$125,499,700	\$128,781,800	\$139,855,500	\$147,977,100	\$151,234,862	\$154,049,366
Less: Distributions for Local Uses	\$122,791,900	\$122,841,600	\$121,559,400	\$120,564,900	\$120,380,237	\$119,858,022
Less: Distributions for State Uses	\$66,804,900	\$67,199,500	\$66,570,700	\$66,774,200	\$67,090,716	\$67,145,403
Less: MVFT Distributions to Cities & Counties	\$235,657,400	\$237,102,900	\$234,890,600	\$235,713,500	\$236,889,850	\$237,130,252
Net to Nickel Account	\$149,502,900	\$149,563,400	\$148,002,300	\$146,791,500	\$146,566,621	\$145,930,808
Net to Transportation Partnership Account	\$254,155,100	\$254,257,900	\$251,604,100	\$249,545,600	\$249,163,373	\$248,082,490
Net to Connecting Washington Account	\$355,816,900	\$355,961,000	\$352,245,600	\$349,363,700	\$348,828,558	\$347,315,322
Net to Motor Vehicle Fund	\$654,511,400	\$684,254,200	\$686,430,400	\$747,587,300	\$780,637,952	\$811,530,931

[Return to Table of Contents](#)

Transportation Revenue Forecast Council
Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison
By Month Of Distribution
June 2025

	Current Biennium				BIENNIUM 2025 - 2027 June 2025	BIENNIUM 2025 - 2027 June 2025				BIENNIUM 2025 - 2027 June 2025	BIENNIUM 2025 - 2027 June 2025				BIENNIUM 2025 - 2027 June 2025	BIENNIUM 2025 - 2027 June 2025			
	2023 - 2025 June 2025	2023 - 2025 March 2025	Difference Value	Percent		2023 - 2025 June 2025	2023 - 2025 March 2025	Difference Value	Percent		2023 - 2025 June 2025	2023 - 2025 March 2025	Difference Value	Percent		2023 - 2025 June 2025	2023 - 2025 March 2025	Difference Value	Percent
GROSS FUEL TAX	\$3,244,901,027	\$3,239,877,100	\$5,023,927	0.16%		\$3,630,544,829	\$3,183,175,800	\$447,369,029	14.00%		\$3,636,504,615	\$3,155,856,300	\$680,648,315	21.57%		\$3,636,504,615	\$3,155,856,300	\$680,648,315	21.57%
TOTAL REFUNDS AND TRANSFERS	205,289,106	205,017,300	271,806	0.13%		231,402,008	206,302,000	25,100,008	12.17%		245,026,705	206,214,600	38,812,105	18.82%		245,026,705	206,214,600	38,812,105	18.82%
GROSS GASOLINE TAX	2,561,627,900	2,561,627,900	0	0.00%		2,838,289,800	2,529,365,500	308,924,300	12.21%		2,956,241,500	2,502,092,100	454,149,400	18.15%		2,956,241,500	2,502,092,100	454,149,400	18.15%
Less: Non-Highway Refunds	35,081,800	35,081,800	0	0.00%		53,950,700	48,058,000	5,892,700	12.28%		56,178,500	47,539,000	8,639,500	18.17%		56,178,500	47,539,000	8,639,500	18.17%
Less: Tribal Reservation Refunds	80,108,300	80,108,300	0	0.00%		72,402,900	64,509,300	7,893,600	12.24%		74,955,000	63,804,800	11,150,200	17.48%		74,955,000	63,804,800	11,150,200	17.48%
Less: Aeronautics Transfer #039	717,200	717,200	0	0.00%		794,700	708,300	86,400	12.20%		827,700	700,500	127,200	18.16%		827,700	700,500	127,200	18.16%
Less: General Fund Transfer #001	1,579,200	1,579,200	0	0.00%		2,075,800	1,849,900	225,900	12.21%		2,162,100	1,829,900	332,200	18.15%		2,162,100	1,829,900	332,200	18.15%
Less: Marine Transfer #048 and #267	18,137,700	18,137,700	0	0.00%		18,015,100	17,949,800	65,300	0.36%		17,916,700	17,755,900	160,800	0.91%		17,916,700	17,755,900	160,800	0.91%
Less: Outdoor Recreation Vehicle Transfer #268 and #015	17,249,600	17,249,600	0	0.00%		17,075,700	17,040,400	35,300	0.21%		16,972,000	16,856,300	115,700	0.69%		16,972,000	16,856,300	115,700	0.69%
Less: Snowmobile #01M	1,733,900	1,733,900	0	0.00%		1,801,800	1,801,800	0	0.00%		1,809,000	1,809,000	0	0.00%		1,809,000	1,809,000	0	0.00%
NET GASOLINE TAX	2,407,020,200	2,407,020,200	0	0.00%		2,672,173,100	2,377,448,000	294,725,100	12.40%		2,785,398,500	2,351,756,700	433,641,800	18.44%		2,785,398,500	2,351,756,700	433,641,800	18.44%
GROSS SPECIAL FUEL TAX	683,273,200	678,249,300	5,023,900	0.74%		792,255,000	653,810,400	138,444,600	21.18%		880,263,000	653,804,200	226,458,800	34.64%		880,263,000	653,804,200	226,458,800	34.64%
Less: Non-Highway Refunds	31,063,300	30,791,500	271,800	0.88%		42,881,500	35,367,700	7,513,800	21.24%		47,640,500	35,367,300	12,273,200	34.70%		47,640,500	35,367,300	12,273,200	34.70%
Less: Tribal Reservation Refunds	19,618,100	19,618,100	0	0.00%		22,403,800	19,017,100	3,386,700	17.81%		26,565,200	20,551,600	6,013,600	29.26%		26,565,200	20,551,600	6,013,600	29.26%
NET SPECIAL FUEL TAX	632,591,700	627,839,600	4,752,100	0.76%		726,969,800	599,425,700	127,544,100	21.28%		806,057,300	597,885,400	208,171,900	34.82%		806,057,300	597,885,400	208,171,900	34.82%
TOTAL MOTOR FUEL TAX	3,039,611,900	3,034,859,800	4,752,100	0.16%		3,399,142,900	2,976,873,700	422,269,200	14.18%		3,591,477,800	2,949,642,100	641,835,700	21.76%		3,591,477,800	2,949,642,100	641,835,700	21.76%
LESS ADMINISTRATIVE EXPENSES:																			
Department of Licensing #108	19,216,600	19,216,600	0	0.00%		19,111,500	19,111,500	0	0.00%		18,936,700	18,936,700	0	0.00%		18,936,700	18,936,700	0	0.00%
TOTAL EXPENSES	19,216,600	19,216,600	0	0.00%		19,111,500	19,111,500	0	0.00%		18,936,700	18,936,700	0	0.00%		18,936,700	18,936,700	0	0.00%
NET FOR DISTRIBUTION	3,020,395,300	3,015,643,200	4,752,100	0.16%		3,380,031,400	2,957,762,200	422,269,200	14.28%		3,572,541,100	2,930,705,400	641,835,700	21.90%		3,572,541,100	2,930,705,400	641,835,700	21.90%
1c Net for Distribution	61,141,600	61,045,400	96,200	0.16%		61,082,800	59,873,800	1,209,000	2.02%		61,598,300	59,326,000	2,272,300	3.83%		61,598,300	59,326,000	2,272,300	3.83%
DISTRIBUTIONS																			
STATE																			
GENERAL WSDOT & OTHER AGENCIES																			
44.387% of 23c, RCW 46.68.090(2)(a) #108	624,195,300	623,213,200	982,100	0.16%		617,367,500	611,251,500	6,116,000	1.00%		616,100,400	605,659,900	10,440,500	1.72%		616,100,400	605,659,900	10,440,500	1.72%
SPECIAL CATEGORY C																			
3.2609% of 23c, RCW 46.68.090(2)(b) #215	45,856,600	45,784,400	72,200	0.16%		45,355,100	44,905,700	449,400	1.00%		45,261,900	44,484,900	777,000	1.72%		45,261,900	44,484,900	777,000	1.72%
TRANSPORTATION 2003 ACCOUNT																			
100% of 5c, RCW 46.68.090(3) #550	305,708,000	305,227,100	480,900	0.16%		302,364,000	299,368,600	2,995,400	1.00%		301,743,400	296,630,100	5,113,300	1.72%		301,743,400	296,630,100	5,113,300	1.72%
TRANSPORTATION PARTNERSHIP ACCOUNT																			
83.3334% of 6c, RCW 46.68.090(4)(c)(i)(c) and	519,703,800	518,886,200	817,600	0.16%		514,019,100	508,927,000	5,092,100	1.00%		512,964,100	504,271,400	8,692,700	1.72%		512,964,100	504,271,400	8,692,700	1.72%
100% of 2a and 1.5c, RCW 46.68.090(4) #09H																			
CONNECTING WASHINGTON ACCOUNT																			
100% of 7a and 4.9c, RCW 46.68.090(7) #20H	727,585,000	726,440,300	1,144,700	0.16%		719,626,500	712,497,400	7,129,100	1.00%		718,149,300	705,979,600	12,169,700	1.72%		718,149,300	705,979,600	12,169,700	1.72%
2025 DISTRIBUTION (108)	0		0			373,040,800		373,040,800			561,750,400		561,750,400			561,750,400		561,750,400	
55% of rate increase in 2025 Bill 5801																			
NET TO STATE	2,223,048,700	2,219,551,200	3,497,500	0.16%		2,571,773,000	2,176,950,200	394,822,800	18.14%		2,755,969,500	2,157,035,900	598,933,600	27.77%		2,755,969,500	2,157,035,900	598,933,600	27.77%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,229,400	7,218,000	11,400	0.16%		7,150,300	7,079,500	70,800	1.00%		7,135,600	7,014,700	120,900	1.72%		7,135,600	7,014,700	120,900	1.72%
Plus: Studies, 0.33%, RCW 46.68.110(2) #108	1,590,500	1,588,000	2,500	0.16%		1,573,100	1,557,500	15,600	1.00%		1,569,800	1,543,300	26,500	1.72%		1,569,800	1,543,300	26,500	1.72%
Plus: Withholding CRAB RCW 46.68.090(2)(i)	1,455,800	1,455,800	0	0.00%		1,102,300	1,102,300	0	0.00%		750,000	750,000	0	0.00%		750,000	750,000	0	0.00%
NET TO STATE	2,233,324,400	2,229,613,000	3,711,400	0.16%		2,581,599,300	2,186,690,100	394,909,200	18.06%		2,765,424,900	2,166,343,900	599,081,000	27.65%		2,765,424,900	2,166,343,900	599,081,000	27.65%
WASHINGTON STATE FERRIES																			
PUGET SOUND FERRY OPERATIONS ACCOUNT #109																			
2.3283% of 23c, RCW 46.68.090(2)(c)	32,741,900	\$32,690,400	51,500	0.16%		32,383,700	\$32,062,900	320,800	1.00%		32,317,300	\$31,769,600	547,700	1.72%		32,317,300	\$31,769,600	547,700	1.72%
Plus: RCW 46.68.080(5), Capron Act Redistribution	17,165,300	17,138,700	26,600	0.16%		20,962,500	16,594,400	4,368,100	26.32%		23,053,800	16,442,600	6,611,200	40.21%		23,053,800	16,442,600	6,611,200	40.21%
TOTAL TO FERRY OPERATIONS	49,907,100	49,829,100	78,200	0.16%		53,346,300	48,657,400	4,688,900	9.64%		55,371,000	48,212,300	7,158,700	14.86%		55,371,000	48,212,300	7,158,700	14.86%
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099																			
2.3726% of 23c, RCW 46.68.090(2)(d) #099	33,364,800	33,312,300	52,500	0.16%		32,999,900	32,672,900	327,000	1.00%		32,932,200	32,374,100	558,100	1.72%		32,932,200	32,374,100	558,100	1.72%
TOTAL TO WASHINGTON STATE FERRIES	83,271,900	83,141,200	130,700	0.16%		86,346,200	81,330,300	5,015,900	6.17%		88,303,200	80,586,400	7,716,800	9.58%		88,303,200	80,586,400	7,716,800	9.58%
TRANSPORTATION IMPROVEMENT BOARD																			
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	106,308,800	106,141,600	167,200	0.16%		105,145,900	104,104,400	1,041,500	1.00%		104,930,100	103,152,000	1,778,100	1.72%		104,930,100	103,152,000	1,778,100	1.72%
5.6739% of 23c to TIA RCW 46.68.090(2)(f) #144	79,789,700	79,664,100	125,600	0.16%		78,916,800	78,135,000	781,800	1.00%		78,754,800	77,420,300	1,334,500						

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison

By Month Of Distribution

June 2025

	BIENNIUM 2029-2031 June 2029	BIENNIUM 2029-2031 March 2029	Difference Value Percent		BIENNIUM 2031-2033 June 2031	BIENNIUM 2031-2033 March 2031	Difference Value Percent		BIENNIUM 2033-2035 June 2033	BIENNIUM 2033-2035 March 2033	Difference Value Percent	
GROSS FUEL TAX	\$1,963,505,068	\$1,107,038,700	\$856,466,368	27.57%	\$4,005,426,752	\$3,070,069,400	\$935,357,352	31.71%	\$4,211,434,761	\$3,090,022,900	\$1,121,211,861	38.27%
TOTAL REFUNDS AND TRANSFERS	252,997,871	204,457,400	48,540,471	23.74%	287,058,900	204,961,000	82,097,900	40.06%	305,284,200	206,557,700	98,726,500	47.80%
GROSS GASOLINE TAX	3,051,653,200	2,468,800,900	582,852,300	23.61%	3,102,248,800	2,426,205,700	676,043,100	27.86%	3,213,742,300	2,380,370,700	833,371,600	35.01%
Less: Non-Highway Refunds	57,992,300	46,907,300	11,085,000	23.63%	58,953,600	46,098,000	12,855,600	27.89%	61,072,800	45,227,000	15,845,800	35.04%
Less: Tribal Reservation Refunds	76,996,500	62,950,600	14,047,900	22.32%	77,918,500	61,862,900	16,055,600	25.95%	80,903,700	60,695,700	19,608,000	32.31%
Less: Aeronautics Transfer #039	854,400	691,200	163,200	23.61%	868,600	679,300	189,300	27.87%	899,800	666,500	233,300	35.00%
Less: General Fund Transfer #001	2,231,900	1,865,700	426,200	23.60%	2,268,900	1,774,500	494,400	27.86%	1,850,500	1,370,600	479,900	35.01%
Less: Marine Transfer #048 and #267	17,776,100	17,520,000	256,100	1.46%	29,926,700	17,217,700	12,709,000	73.81%	32,137,400	16,892,400	15,245,000	90.25%
Less: Outdoor Recreation Vehicle Transfer #268 and #01E	16,829,900	16,632,400	197,500	1.19%	28,780,000	16,345,500	12,434,500	76.09%	30,678,000	16,036,700	14,641,300	91.30%
Less: Snowmobile #01M	1,809,000	1,809,000	0	0.00%	4,608,000	2,558,700	2,049,300	80.09%	4,608,300	2,560,600	2,047,700	87.78%
NET GASOLINE TAX	2,877,161,100	2,320,484,700	556,676,400	23.99%	2,886,923,900	2,279,669,100	616,254,800	27.16%	3,001,991,800	2,236,921,200	765,070,600	34.20%
GROSS SPECIAL FUEL TAX	911,901,900	638,237,900	273,664,000	42.88%	953,177,900	652,863,700	300,314,200	46.00%	1,016,092,400	680,252,200	337,840,200	49.66%
Less: Non-Highway Refunds	49,339,500	34,525,200	14,814,200	42.91%	51,569,300	35,316,400	16,252,900	46.02%	55,081,200	36,799,000	18,282,200	49.69%
Less: Tribal Reservation Refunds	29,166,100	21,616,200	7,549,900	34.93%	32,164,700	23,108,000	9,056,700	39.19%	38,452,500	26,310,200	12,142,300	46.15%
NET SPECIAL FUEL TAX	833,396,300	582,096,500	251,299,800	43.17%	869,443,900	594,439,300	275,004,600	46.26%	924,558,700	617,144,000	307,414,700	49.81%
TOTAL MOTOR FUEL TAX	3,710,557,400	2,902,581,200	807,976,200	27.84%	3,766,367,800	2,874,108,400	894,259,400	31.11%	3,926,550,500	2,854,065,200	1,072,485,300	37.58%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	18,634,600	18,634,600	0	0.00%	18,451,800	18,451,800	0	0.00%	18,323,100	18,323,100	0	0.00%
TOTAL EXPENSES	18,634,600	18,634,600	0	0.00%	18,451,800	18,451,800	0	0.00%	18,323,100	18,323,100	0	0.00%
NET FOR DISTRIBUTION	3,691,922,800	2,883,946,600	807,976,200	28.02%	3,749,916,000	2,855,656,600	894,259,400	31.32%	3,908,227,300	2,835,742,100	1,072,485,200	37.82%
1 Net for Distribution	61,137,700	58,379,500	2,758,200	4.72%	60,304,900	57,860,800	2,448,100	4.32%	59,833,500	57,403,700	2,429,800	4.23%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.397% of 23¢ RCW 46.68.090(2)(a) #108	611,042,000	585,996,800	15,045,200	2.52%	602,265,300	590,150,400	12,114,900	2.05%	597,221,800	586,034,800	11,187,000	1.91%
SPECIAL CATEGORY C												
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	44,890,300	43,785,000	1,105,300	2.52%	44,245,500	43,355,500	890,000	2.05%	43,875,100	43,053,200	821,900	1.91%
TRANSPORTATION 2003 ACCOUNT												
100% of 5¢ RCW 46.68.090(3) #550	299,206,100	291,897,500	7,368,600	2.52%	294,967,500	289,034,100	5,933,400	2.05%	292,497,400	287,018,400	5,479,000	1.91%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.334% of 6¢ RCW 46.68.090(4)(c)(5)(ic) and												
100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H	508,752,500	498,225,900	12,526,600	2.52%	501,445,100	491,358,200	10,086,900	2.05%	497,245,800	487,931,500	9,314,300	1.91%
CONNECTING WASHINGTON ACCOUNT												
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H	712,253,300	694,716,000	17,537,300	2.52%	702,022,800	687,901,100	14,121,700	2.05%	686,143,900	683,103,800	3,040,100	1.91%
2025 DISTRIBUTION (108)												
95% of rate increase in 2025 Bill 5801	696,415,200		696,415,200		793,854,800		793,854,800		967,435,200		967,435,200	
TOTAL TO STATE	2,874,619,400	2,122,621,200	751,998,200	35.43%	2,938,801,700	2,101,799,300	837,001,700	39.82%	3,094,419,200	2,087,141,700	1,007,277,500	48.26%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,077,100	6,902,800	174,300	2.53%	6,975,500	6,835,100	140,400	2.05%	6,917,400	6,787,400	130,000	1.91%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,557,000	1,519,600	38,400	2.53%	1,554,600	1,500,800	53,800	2.05%	1,521,700	1,493,300	28,400	1.90%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%
NET TO STATE	2,884,003,500	2,131,792,600	752,210,900	35.29%	2,946,061,100	2,110,888,200	837,172,900	38.66%	3,103,607,900	2,096,172,400	1,007,435,500	48.06%
WASHINGTON STATE FERRIES												
PIUET SOUND FERRY OPERATIONS ACCOUNT #109												
3.2823% of 23¢ RCW 46.68.090(2)(c)	32,052,000	31,262,700	789,300	2.52%	31,591,600	\$30,956,100	635,500	2.05%	31,327,000	\$30,740,200	586,800	1.91%
Plus: RCW 46.68.090(5), Capron Act Redistribution	24,455,900	16,180,300	8,275,600	51.15%	25,292,700	16,021,600	9,271,100	57.87%	27,111,000	15,909,800	11,201,200	70.40%
TOTAL TO FERRY OPERATIONS	56,507,900	47,443,000	9,064,900	15.11%	56,884,200	46,977,700	9,906,500	21.09%	58,438,000	46,650,000	11,788,000	25.27%
PIUET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3726% of 23¢ RCW 46.68.090(2)(d) #099	32,661,800	31,857,600	804,200	2.52%	32,192,600	31,545,000	647,600	2.05%	31,923,100	31,325,000	598,100	1.91%
TOTAL TO WASHINGTON STATE FERRIES	89,169,700	79,300,600	9,869,100	12.45%	89,078,800	78,522,700	10,556,100	13.44%	90,361,100	77,975,000	12,386,100	15.88%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144	104,068,700	101,506,200	2,562,500	2.52%	102,573,800	100,510,500	2,063,300	2.05%	101,714,800	99,809,600	1,905,300	1.91%
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	78,108,300	76,185,100	1,923,200	2.52%	76,986,300	75,437,700	1,548,600	2.05%	76,341,600	74,811,600	1,430,000	1.91%
Plus: Small City Pavement and Sidewalk Account #	1,771,800	1,728,100	43,700	2.53%	1,746,300	1,711,200	35,100	2.05%	1,731,600	1,699,200	32,400	1.91%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	183,948,800	179,419,400	4,529,400	2.52%	181,306,400	177,659,400	3,647,000	2.05%	179,788,100	176,420,400	3,367,700	1.91%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	147,245,000	143,619,600	3,625,400	2.52%	145,130,100	142,210,700	2,919,400	2.05%	143,914,700	141,219,000	2,695,700	1.91%
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	29,926,400	29,189,600	736,800	2.52%	29,496,600	28,903,300	593,300	2.05%	29,249,700	28,701,700	548,000	1.91%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	18,379,300		18,379,300		20,890,900		20,890,900		25,458,900		25,458,900	
Less: State Supervision, 1.5%, RCW 46.68.11	(2,657,600)	(2,592,100)	(65,500)	2.53%	(2,619,400)	(2,566,700)	(52,700)	2.05%	(2,597,500)	(2,548,900)	(48,600)	1.91%
Less: Studies, 0.33% RCW 46.68.110(2)	(584,600)	(570,200)	(14,400)	2.53%	(576,200)	(564,700)	(11,500)	2.04%	(567,100)	(560,700)	(6,400)	1.91%
Less: Small City Pavement and Sidewalk Acc	(1,771,800)	(1,728,100)	(43,700)	2.53%	(1,746,300)	(1,711,200)	(35,100)	2.05%	(1,731,600)	(1,699,200)	(32,400)	1.91%
RCW 46.68.110(3)												
NET TO CITIES	190,536,700	167,918,800	22,617,900	13.47%	190,575,700	166,271,400	24,304,300	14.62%	193,722,800	165,111,900	28,610,900	17.33%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	264,706,900	258,189,100	6,517,800	2.52%	260,904,700	255,656,500	5,248,200	2.05%	258,719,900	253,873,600	4,846,300	1.91%
2005 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	29,926,400	29,189,600	736,800	2.52%	29,496,600	28,903,300	593,300	2.05%	29,249,700	28,701,700	548,000	1.91%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	18,379,300		18,379,300		20,890,900		20,890,900		25,458,900		25,458,900	
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,479,500)	(4,310,700)	(168,800)	2.52%	(4,356,000)	(4,268,400)	(87,600)	2.05%	(4,319,600)	(4,238,600)	(81,000)	1.91%
Less: Studies, 0.33% RCW 46.68.110(2)	(846,400)	(823,800)	(22,600)	2.51%	(838,500)	(808,100)	(30,400)	2.04%	(832,500)	(802,500)	(30,000)	1.91%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(750,000)	(750,000)	0	0.00%	(750,000)	(750,000)	0	0.00%	(750,000)	(750,000)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	306,870,900	281,369,800	25,501,100	9.00%	305,227,900	278,602,300	26,625,600	9.56%	307,408,500	276,654,200	30,754,300	11.12%
Less: Amounts to Ferry Operations, RCW 46.68.080	(24,455,900)	(16,180,300)	(8,275,600)	51.15%	(25,292,700)	(16,021,600)	(9,271,100)	57.87%	(27,111,000)	(15,909,800)	(11,201,200)	70.40%
TOTAL NET TO COUNTIES	282,415,000	265,189,500	17,225,500	6.50%	279,935,200	262,580,700	17,354,500	6.61%	280,297,500	260,744,400	19,553,100	7.50%
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.080(1) Capron Act	(3,752,600)	(3,660,200)	(92,400)	2.52%	(3,698,700)	(3,624,400)	(74,30					

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
GROSS FUEL TAX			\$1,631,553.50	\$1,613,347.57	\$1,785,475.76	\$1,848,003.07	\$1,881,101.543	\$1,961,945.748	\$2,001,629.319	\$1,964,169.930	\$2,088,954.188	\$2,132,880.573
TOTAL REFUNDS AND TRANSFERS			96,849.70	108,439.46	113,951.39	121,786.09	123,848.676	125,281.017	127,716.853	139,350.506	147,708.488	150,959.930
GROSS GASOLINE TAX			1,290,109.30	1,271,518.60	1,396,002.40	1,442,287.40	1,465,165.30	1,491,076.20	1,514,795.30	1,536,857.90	1,526,471.60	1,596,339.10
Less: Non-Highway Refunds			26,922.90	24,158.90	26,342.30	27,408.40	27,842.90	28,335.60	28,766.40	29,008.40	29,845.20	30,732.70
Less: Tribal Reservation Refunds			43,374.90	38,733.40	35,680.00	36,722.40	37,195.70	37,759.30	38,276.40	38,834.30	39,534.20	40,351.40
Less: Aeronautics Transfer #039			361.20	356.00	390.00	403.00	410.20	417.50	424.00	427.40	441.20	452.80
Less: General Fund Transfer #001			649.30	629.00	1,021.00	1,054.80	1,071.60	1,090.50	1,107.90	1,124.00	1,116.60	919.30
Less: Marine Transfer #048 and #267			9,114.30	9,023.40	9,016.10	8,999.00	8,969.50	8,847.20	8,910.40	8,865.70	14,168.90	15,757.80
Less: Outdoor Recreation Vehicle Transfer #268 and #01B			8,713.80	8,535.80	8,548.20	8,527.50	8,494.70	8,474.30	8,437.20	8,392.70	13,740.60	15,040.00
Less: Statewide Transfer #01H			859.00	807.30	807.30	804.50	804.50	804.50	804.50	804.50	2,275.30	2,329.00
NET GASOLINE TAX			1,216,113.90	1,190,906.30	1,313,906.10	1,358,267.00	1,380,273.20	1,405,147.30	1,427,946.40	1,449,212.70	1,427,359.60	1,471,573.60
GROSS SPECIAL FUEL TAX			341,444.30	341,828.00	389,473.30	402,781.70	433,237.00	447,025.30	461,150.50	467,698.30	485,479.60	502,415.00
Less: Non-Highway Refunds			12,572.20	18,491.10	21,088.90	21,762.00	23,455.00	24,185.50	24,194.50	25,145.00	26,266.80	27,183.10
Less: Tribal Reservation Refunds			10,282.10	9,326.10	10,766.10	11,637.70	12,330.00	12,734.00	13,230.50	13,626.00	17,838.10	18,532.80
NET SPECIAL FUEL TAX			318,589.90	314,001.80	357,618.40	369,351.70	386,951.80	409,105.50	408,716.40	424,673.80	427,699.20	456,699.10
TOTAL MOTOR FUEL TAX			1,534,703.80	1,504,908.10	1,671,524.50	1,727,618.70	1,777,225.00	1,814,252.80	1,836,664.80	1,874,892.60	1,854,819.50	1,931,548.30
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108			9,585.60	9,631.00	9,571.90	9,539.60	9,490.00	9,446.70	9,358.50	9,276.10	9,244.20	9,177.00
TOTAL EXPENSES			9,585.60	9,631.00	9,571.90	9,539.60	9,490.00	9,446.70	9,358.50	9,276.10	9,244.20	9,177.00
NET FERRY DISTRIBUTION			1,525,118.20	1,495,277.10	1,661,952.60	1,718,078.80	1,767,735.00	1,804,806.10	1,827,398.30	1,864,614.50	1,845,573.30	1,969,410.20
16 Net for Distribution			30,872.80	30,268.90	30,568.90	30,513.90	30,793.40	30,804.80	30,563.80	30,573.90	30,261.80	29,862.90
DISTRIBUTIONS STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23¢ RCW 46.68.090(2)(a) #108			315,181.10	309,014.20	309,220.60	308,146.90	308,282.40	307,818.00	305,518.90	305,523.10	299,971.10	297,960.10
SPECIAL CATEGORY C												
3.2609% of 23¢ RCW 46.68.090(2)(b) #215			23,154.80	22,701.80	22,717.00	22,638.10	22,648.00	22,613.90	22,445.00	22,445.30	22,037.10	21,885.30
TRANSPORTATION 2023 ACCOUNT												
100% of 5¢ RCW 46.68.090(3) #50			154,364.20	151,343.80	151,444.90	150,919.10	150,965.40	150,758.00	149,632.00	149,634.10	148,052.60	146,914.90
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6¢ RCW 46.68.090(4)(b)(i) and 100% of 2¢ and 1.5¢ RCW 46.68.090(4)(b)(ii) #09H			262,419.20	257,284.60	257,456.50	256,562.60	256,675.40	256,288.70	254,374.50	254,378.00	251,689.60	249,755.50
CONNECTING WASHINGTON ACCOUNT												
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H			367,386.70	360,198.30	360,439.00	359,187.50	359,345.30	358,804.00	356,124.20	356,129.10	352,365.30	347,314.10
2025 DISTRIBUTION (108)												
50% of rate increase in 2025 Bill 5801			177,392.70	175,648.10	202,199.00	202,199.00	298,551.00	331,498.60	366,916.40	393,674.00	430,180.40	466,197.40
TOTAL TO STATE			1,122,506.00	1,100,542.70	1,258,670.70	1,313,102.30	1,360,135.50	1,395,834.00	1,419,591.40	1,458,028.00	1,480,234.20	1,498,516.80
Plus: State Supervision, 1.5% RCW 46.68.110(1) #108			3,650.40	3,581.40	3,581.40	3,579.50	3,565.10	3,538.50	3,538.00	3,501.20	3,474.00	3,441.00
Plus: Studies, 0.33% RCW 46.68.110(2) #108			803.10	787.40	787.80	785.00	784.30	778.50	778.50	770.30	764.30	759.20
Plus: Withholding CRAB RCW 46.68.090(3)(b)			727.90	727.90	727.90	727.90	727.90	727.90	727.90	727.90	375.00	375.00
NET TO STATE			1,127,687.40	1,105,637.00	1,263,767.80	1,317,831.40	1,364,966.50	1,400,558.40	1,424,283.40	1,459,720.00	1,484,930.90	1,503,130.00
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.325% of 23¢ RCW 46.68.090(2)(c)			16,532.70	16,209.20	16,120.00	16,163.70	16,146.50	16,025.90	16,016.00	16,026.00	15,734.90	15,697.60
Plus: RCW 46.68.080(5), Capron Act Redistributions #109			8,776.10	8,389.20	10,167.70	10,794.80	11,322.80	11,731.00	12,028.40	12,303.30	12,899.40	13,375.80
TOTAL TO FERRY OPERATIONS			25,308.70	24,598.40	26,387.70	26,958.50	27,469.30	27,777.40	28,054.30	28,453.60	28,724.20	29,364.60
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.372% of 23¢ RCW 46.68.090(2)(d) #099			16,847.20	16,517.60	16,528.60	16,471.30	16,478.50	16,453.70	16,330.80	16,331.00	16,158.40	15,996.30
TOTAL TO WASHINGTON STATE FERRIES			42,155.90	41,116.00	42,916.40	43,428.80	43,972.10	44,331.10	44,385.10	44,784.60	44,318.40	43,748.00
TRANSPORTATION IMPROVEMENT BOARD												
7.5587% of 23¢ to TIA RCW 46.68.090(2)(e) #144			53,673.60	52,629.20	52,664.40	52,481.50	52,504.60	52,425.50	52,034.00	52,034.00	51,484.70	51,089.10
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144			40,289.00	39,500.70	39,527.00	39,389.80	39,403.10	39,347.70	39,053.90	39,054.40	38,641.60	38,253.90
Plus: Small City Pavement and Sidewalk Account # 08M			913.90	896.00	896.00	893.50	893.00	892.50	885.90	885.90	876.50	869.80
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD			94,862.50	93,025.90	93,088.00	92,764.80	92,805.60	92,665.70	91,973.80	91,973.80	91,002.80	90,303.60
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)			75,950.40	74,464.30	74,514.00	74,255.30	74,287.90	74,176.00	73,622.00	73,623.00	72,844.90	72,285.20
2025 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)			15,436.40	15,134.30	15,144.40	15,091.80	15,098.50	15,075.70	14,963.10	14,963.30	14,805.20	14,691.40
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801												
1.5% of 2025 Rate Supervision, 1.5% RCW 46.68.110(1)			(1,370.80)	(1,344.00)	(1,411.80)	(1,347.00)	(1,340.80)	(1,328.80)	(1,328.80)	(1,328.80)	(1,314.80)	(1,295.00)
Less: Studies, 0.33% RCW 46.68.110(2)			(301.60)	(295.00)	(295.00)	(294.80)	(294.50)	(294.50)	(292.30)	(292.30)	(289.00)	(286.00)
Less: Small City Pavement and Sidewalk Account #08M RCW 46.68.110(3)			(913.90)	(896.00)	(896.00)	(893.50)	(893.00)	(892.50)	(885.90)	(885.90)	(876.50)	(869.80)
NET TO CITIES			88,800.50	87,062.90	91,262.90	92,493.60	93,756.70	94,608.80	94,801.70	95,738.00	94,740.00	95,835.70
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)			136,538.20	133,866.70	133,566.10	133,491.00	133,549.70	133,348.50	132,352.50	132,354.00	130,955.50	129,949.00
2025 DISTRIBUTION												
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)			15,436.40	15,134.30	15,144.40	15,091.80	15,098.50	15,075.70	14,963.10	14,963.30	14,805.20	14,691.40
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801												
1.5% of 2025 Rate Supervision, 1.5% RCW 46.68.120(1)			(2,278.60)	(2,235.00)	(4,141.80)	(3,675.00)	(3,600.00)	(3,578.00)	(3,578.00)	(3,578.00)	(3,569.00)	(3,550.00)
Less: Studies, 0.33% RCW 46.68.120(3)			(501.50)	(490.00)	(490.00)	(490.00)	(490.00)	(489.00)	(489.00)	(489.00)	(487.00)	(484.00)
Less: Withholding CRAB RCW 46.68.090(2)(c)			(727.90)	(727.90)	(727.90)	(727.90)	(727.90)	(727.90)	(727.90)	(727.90)	(727.90)	(727.90)
TOTAL ALLOCATED TO COUNTIES			146,465.60	143,546.40	144,546.40	143,546.40	143,546.40	143,546.40	142,452.50	142,452.50	139,955.20	138,877.40
Less: Amounts for Ferry Operations, RCW 46.68.090(5)			(8,776.10)	(8,389.20)	(10,167.70)	(10,794.80)	(11,322.80)	(11,731.00)	(12,028.40)	(12,303.30)	(12,899.40)	(13,375.80)
NET TOTAL TO COUNTIES			137,689.50	137,157.20	134,378.70	132,751.60	141,130.10	141,485.00	140,940.00	141,475.00	139,055.80	139,501.60
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.090(1) Capron Act			(2,007.70)	(1,897.00)	(1,899.00)	(1,892.50)	(1,893.30)	(1,896.40)	(1,876.30)	(1,876.30)	(1,842.20)	(1,829.90)
To Pierce County RCW 46.68.080(2) Capron Act			(3,920.80)	(3,769.40)	(3,771.00)	(3,758.00)	(3,760.40)	(3,754.80)	(3,726.70)	(3,726.80)	(3,687.40)	(3,634.50)
To Island, Skagit, and Whatcom Counties RCW 47.56.725			(1,288.70)	(936.70)	(936.70)	(936.70)	(936.70)	(936.70)	(936.70)	(936.70)	(936.70)	(936.70)
NET DISTRIBUTION TO COUNTIES			132,471.30	130,553.25	134,763.57	136,210.84	137,493.09	138,277.314	136,134.298	136,066.236	137,601.851	139,367.351
COUNTY ARTERIAL PRESERVATION												
1.9565% of 23¢ RCW 46.68.090(2)(i) #186			13,892.60	13,620.80	13,620.80	13,568.50	13,568.50	13,568.10	13,426.70	13,426.70	13,222.20	13,190.90
RURAL ARTERIAL PROGRAM												
2.538% of 23¢ RCW 46.68.090(2)(j) #102			18,009.60	17,657.30	17,669.10	17,607.70	17,615.40	17,588.80	17,457.50	17,457.80	17,273.30	17,025.70
NET FOR DISTRIBUTION			\$1,625,118.00	\$1,495,277.10	\$1,661,952.50	\$1,718,078.80	\$1,767,734.90	\$1,804,806.00	\$1,827,398.20	\$1,864,614.40	\$1,845,	

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

June 2025

Contacts:

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Olga Novikova, Washington State Department of Licensing, 360-902-0121, onovikova@dol.wa.gov

Christian Bush, Washington State Department of Licensing, 360-634-5237, christian.bush@dol.wa.gov

Transportation Revenue Forecast Council
Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts
June 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (June 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,288,167	5,403,019
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	0.9%	2.2%
Passenger Cars (March 2025 Forecast)	5,187,649	5,204,800	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,330,841	5,444,960
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	-0.8%
Trucks (June 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,641,600	1,671,468
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	0.1%	1.8%
Trucks (March 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,659,768	1,689,349
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	-1.1%
Total Cars and Trucks (June 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,929,767	7,074,487
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	0.7%	2.1%
Total Cars and Trucks (March 2025 Forecast)	6,787,088	6,810,400	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,990,609	7,134,309
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.9%	-0.8%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (June 2025 Forecast)	5,504,487	5,566,277	5,658,400	5,743,856	5,843,237	5,934,222	6,022,340	6,104,158	6,171,426
Annual Percent Change	1.9%	1.1%	1.7%	1.5%	1.7%	1.6%	1.5%	1.4%	1.1%
Passenger Cars (March 2025 Forecast)	5,545,802	5,607,201	5,699,246	5,784,503	5,882,611	5,973,321	6,060,854	6,142,547	6,209,202
Percentage Change, June 2025 vs March 2025	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.6%	-0.6%	-0.6%
Trucks (June 2025 Forecast)	1,693,561	1,702,108	1,719,832	1,736,532	1,753,350	1,771,778	1,787,705	1,804,338	1,817,928
Annual Percent Change	1.3%	0.5%	1.0%	1.0%	1.0%	1.1%	0.9%	0.9%	0.8%
Trucks (March 2025 Forecast)	1,711,265	1,719,612	1,737,230	1,753,710	1,770,158	1,788,440	1,804,025	1,820,498	1,833,913
Percentage Change, June 2025 vs March 2025	-1.0%	-1.0%	-1.0%	-1.0%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
Total Cars and Trucks (June 2025 Forecast)	7,198,048	7,268,385	7,378,233	7,480,388	7,596,587	7,706,001	7,810,045	7,908,497	7,989,354
Annual Percent Change	1.7%	1.0%	1.5%	1.4%	1.6%	1.4%	1.4%	1.3%	1.0%
Total Cars and Trucks (March 2025 Forecast)	7,257,067	7,326,813	7,436,476	7,538,213	7,652,770	7,761,761	7,864,878	7,963,045	8,043,115
Percentage Change, June 2025 vs March 2025	-0.8%	-0.8%	-0.8%	-0.8%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits and
Biennial Comparison
June 2025

	BIENNIUM 2023-2025 June 2025	Current Biennium BIENNIUM 2023 - 2025 March 2025	Difference Value	Percent	BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025	Difference Value	Percent	BIENNIUM 2027-2029 June 2025	BIENNIUM 2027-2029 March 2025	Difference Value	Percent
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$345,270,976	\$346,362,120	(\$1,091,144)	-0.32%	\$354,831,807	\$357,989,821	(\$3,158,014)	-0.88%	\$364,568,416	\$367,686,860	(\$3,118,444)	-0.85%
Vehicles paying Weight-based Registration Fee (All Trucks)	543,526,510	544,941,431	(1,414,921)	-0.26%	620,506,011	559,359,322	61,146,689	10.93%	669,110,764	569,057,283	100,053,481	17.58%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	39,497,987	39,689,552	(191,565)	-0.48%	48,122,768	43,653,991	4,468,777	10.24%	51,810,613	44,660,571	7,150,042	16.01%
Vehicles paying varying fees**	415,543	419,797	(4,254)	-1.01%	387,011	395,679	(8,668)	-2.19%	371,825	380,722	(8,897)	-2.34%
Personal Trailers	12,073,298	12,079,385	(6,087)	-0.05%	11,837,144	11,849,235	(12,091)	-0.10%	11,730,350	11,742,331	(11,981)	-0.10%
Intermittent-Use Trailers (\$187.50)	978,900	1,024,000	(45,100)	-4.40%	980,900	997,200	(16,300)	-1.63%	980,800	991,900	(11,100)	-1.12%
Penalty Fees	10,046,351	10,091,180	(44,829)	-0.44%	10,127,381	10,215,531	(88,150)	-0.86%	10,364,023	10,451,082	(87,059)	-0.83%
Passenger Vehicle Weight Fees	441,868,000	441,179,273	688,727	0.16%	483,603,604	463,584,338	20,019,266	4.32%	513,334,874	476,649,765	36,685,109	7.70%
Motor Home Weight Fees	9,138,903	9,160,053	(21,150)	-0.23%	9,015,235	9,057,342	(42,107)	-0.46%	8,959,110	9,000,956	(41,846)	-0.46%
RV Disposal Fee	1,471,259	1,471,171	88	0.01%	1,464,438	1,464,159	279	0.02%	1,480,522	1,480,116	406	0.03%
Trip Permit Admin Fees and Surcharge	6,964,724	6,996,089	(31,365)	-0.45%	7,085,755	7,147,430	(61,675)	-0.86%	7,251,323	7,312,235	(60,912)	-0.83%
Inspection Fees	46,712,369	46,924,849	(212,480)	-0.45%	51,849,327	52,300,216	(450,889)	-0.86%	56,937,957	56,636,360	301,597	0.53%
Other Vehicle Permits and Fees	4,364,481	4,382,994	(18,513)	-0.42%	4,718,185	4,483,643	234,542	5.23%	5,290,169	4,582,320	707,849	15.45%
Vehicle Business Licenses /Abandoned Vehicle Fee	9,342,400	8,932,900	409,500	4.58%	9,657,700	8,852,100	805,600	9.10%	9,741,800	8,945,400	796,400	8.90%
DOL Services Fee	8,689,969	8,755,600	(65,631)	-0.75%	12,625,293	9,190,400	3,434,893	37.37%	14,079,555	9,432,000	4,647,555	49.27%
License Plate Technology Fee	4,364,400	4,377,900	(13,500)	-0.31%	4,563,100	4,595,300	(32,200)	-0.70%	4,693,300	4,716,000	(22,700)	-0.48%
Electric/Plug-in Vehicle Renewal Fee (\$150)	44,333,200	44,335,200	(2,000)	0.00%	79,955,500	79,960,800	(5,300)	-0.01%	131,203,200	131,210,900	(7,700)	-0.01%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	22,355,400	22,355,400	0	0.00%	40,094,700	40,094,700	0	0.00%	65,798,900	65,798,900	0	0.00%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	35,448,200	35,448,200	0	0.00%	39,571,500	39,571,500	0	0.00%	41,170,600	41,170,600	0	0.00%
Plate Related Fees	217,793,277	217,340,777	452,500	0.21%	230,422,910	225,738,300	4,684,610	2.08%	240,692,350	227,436,500	13,255,850	5.83%
Filling & Plate Number Retention Fees (fund 218)	177,800	194,100	(16,300)	-8.40%	177,500	197,100	(19,600)	-9.94%	169,300	194,900	(25,600)	-13.13%
Motor Vehicle Filing Fees (fund 106)	6,597,500	6,584,000	13,500	0.21%	8,225,600	6,896,100	1,329,500	19.28%	8,809,100	7,013,100	1,796,000	25.61%
Title Fees	67,007,500	66,672,700	334,800	0.50%	66,621,400	70,211,900	(3,590,500)	-5.11%	67,727,900	71,419,300	(3,691,400)	-5.17%
Quick Titles	5,000,000	4,964,100	35,900	0.72%	4,856,200	5,066,300	(210,100)	-4.15%	4,936,600	5,128,900	(192,300)	-3.75%
Dealer Temporary License Plates (former Permits)	41,728,100	42,753,100	(1,025,000)	-2.40%	49,012,800	53,499,900	(4,487,100)	-8.39%	51,610,200	54,423,800	(2,813,600)	-5.17%
Wheelied All Terrain Vehicles On Road Fee	570,200	572,400	(2,200)	-0.38%	632,400	638,400	(6,000)	-0.94%	680,300	683,700	(3,400)	-0.50%
Title Service Fee \$15 (Vehicles & Vessels)	13,758,300	13,674,300	84,000	0.61%	15,807,700	14,579,800	1,227,900	8.42%	16,752,600	14,825,800	1,926,800	13.00%
Registration Service Fee \$8 (Vehicles & Vessels)	29,349,600	29,396,200	(46,600)	-0.16%	38,550,800	30,392,400	8,158,400	26.84%	42,165,700	31,054,000	11,111,700	35.78%
Abandoned RV Disposal Fee \$6	2,960,600	3,008,300	(47,700)	-1.59%	3,762,700	3,030,600	732,100	24.16%	3,968,200	3,069,200	899,000	29.29%
Total Collected by DOL	\$1,971,805,747	\$1,974,087,071	(\$2,281,324)	-0.12%	\$2,209,067,369	\$2,115,013,507	\$94,053,862	4.45%	\$2,406,390,351	\$2,237,155,501	\$169,234,850	7.56%
Collected by Department of Transportation	\$18,567,100	\$18,567,100	\$0	0.00%	\$18,965,600	\$18,965,600	\$0	0.00%	\$19,279,200	\$19,279,200	\$0	0.00%
Total Revenue from Licenses, Permits, and Fees	\$1,990,372,847	\$1,992,654,171	(\$2,281,324)	-0.11%	\$2,228,032,969	\$2,133,979,107	\$94,053,862	4.41%	\$2,425,669,551	\$2,256,434,701	\$169,234,850	7.50%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$580,020,947	\$580,666,471	(\$645,524)	-0.11%	\$753,198,469	\$713,632,207	\$39,566,262	5.54%	\$857,540,751	\$792,614,501	\$64,926,250	8.19%
State Patrol-Fund 081	425,555,800	427,560,200	(2,004,400)	-0.47%	451,781,600	440,903,900	10,877,700	2.47%	472,517,600	451,744,000	20,773,600	4.60%
State Ferries-Fund 109	19,686,100	19,251,400	\$434,700	2.26%	21,964,500	21,175,000	\$789,500	3.73%	23,035,400	21,672,100	\$1,363,300	6.29%
Capital Vessel Replacement Account--Fund 18J	43,107,900	43,070,500	\$37,400	0.09%	54,358,500	44,972,200	\$9,386,300	20.87%	58,918,300	45,879,800	\$13,038,500	28.42%
RV Disposal Fee-Fund 097	1,471,300	1,471,200	\$100	0.01%	1,464,500	1,464,200	\$300	0.02%	1,480,600	1,480,100	\$500	0.03%
Multimodal Fund-Fund 218 ¹	461,651,200	461,094,300	\$556,900	0.12%	503,193,700	483,961,400	\$19,232,300	3.97%	533,451,800	497,318,200	\$36,133,600	7.27%
Transportation 2003 (Nickel) Account-Fund 550	89,796,100	89,486,300	\$309,800	0.35%	92,149,300	\$516,100	\$516,100	0.56%	96,089,100	93,734,600	\$2,354,500	2.51%
Transportation Partnership Account-Fund 09H	66,566,800	66,738,300	(\$171,500)	-0.26%	72,828,000	65,201,900	\$7,626,100	11.70%	78,750,800	66,325,100	\$12,425,700	18.73%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	4,124,800	4,124,800	\$0	0.00%	7,675,700	7,675,700	\$0	0.00%	12,788,700	12,788,700	\$0	0.00%
Transportation Improvement Account- 144	4,124,800	4,124,800	\$0	0.00%	7,675,700	7,675,700	\$0	0.00%	12,788,700	12,788,700	\$0	0.00%
DOL Services Account-Fund 201	7,182,400	7,219,200	(\$36,800)	-0.51%	7,369,100	7,368,500	\$600	0.01%	7,558,800	7,558,200	\$600	0.01%
Highway Safety Fund 106	6,597,500	6,584,000	\$13,500	0.21%	20,402,400	6,896,100	\$13,506,300	195.85%	27,248,900	7,013,100	\$20,235,800	288.54%
License Plate Technology Account-Fund 06T	3,610,500	3,609,600	\$900	0.02%	3,684,600	3,684,400	\$200	0.01%	3,779,500	3,779,100	\$400	0.01%
Multiuse Roadway Safety Account Collections-571	570,200	572,400	(\$2,200)	-0.38%	632,400	638,400	(\$6,000)	-0.94%	680,300	683,700	(\$3,400)	-0.50%
Electric Vehicle Account 20J	57,803,600	57,803,600	\$0	0.00%	0	0	\$0	0.00%	0	0	\$0	0.00%
Abandoned RV Service Fee Account 22J	2,960,600	3,008,300	(\$47,700)	-1.59%	3,762,700	3,030,600	\$732,100	24.16%	3,968,200	3,069,200	\$899,000	29.29%
Move Ahead WA Account 26P	209,542,300	210,268,800	(726,500)	-0.35%	215,876,500	227,549,600	(11,673,100)	-5.13%	224,379,000	231,985,600	(\$7,606,600)	-3.28%
Driver Education Safety Improvement Account NEW ²	0	0	0	#DIV/0!	3,499,200	0	3,499,200	#DIV/0!	4,693,100	0	\$4,693,100	#DIV/0!
Veterans Stewardship Account (08V)	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0	0	\$0	#DIV/0!
Wildfire Resp Forest Restor & Comm Resil (25P)	0	0	0	#DIV/0!	0	0	0	#DIV/0!	0	0	\$0	#DIV/0!
Total	\$1,990,372,847	\$1,992,654,171	(\$2,281,324)	-0.11%	\$2,228,032,969	\$2,133,979,107	\$94,053,862	4.41%	\$2,425,669,551	\$2,256,434,701	\$169,234,850	7.50%
Transfers³												
Motor Vehicle Fund-Fund 108												
Capron	\$580,020,947	\$580,666,471	(\$645,524)	-0.11%	\$753,198,469	\$713,632,207	\$39,566,262	5.54%	\$857,540,751	\$792,614,501	\$64,926,250	8.19%
	7,821,870	7,875,249	(\$53,379)	-0.68%	8,571,591	8,107,384	464,207	5.73%	9,063,975	8,305,601	758,374	9.13%
Balance	\$572,199,077	\$572,791,222	(\$592,145)	-0.10%	\$744,626,878	\$705,524,823	\$39,102,055	5.54%	\$848,476,776	\$784,308,900	\$64,167,876	8.18%
Multimodal Account												
Transportation Infrastructure Account-Fund 094	\$461,651,200	\$461,094,300	\$556,900	0.12%	\$503,193,700	\$483,961,400	\$19,232,300	3.97%	\$533,451,800	\$497,318,200	\$36,133,600	7.27%
Regional Mobility Grant Program Account3	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%
Rural Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%
	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%
Balance	\$386,651,250	\$386,094,338	\$556,912	0.14%	\$428,193,736	\$408,961,416	\$19,232,320	4.70%	\$458,451,771	\$422,318,136	\$36,133,635	8.56%
Transportation Partnership Account-Fund 09H												
	\$66,566,800	\$66,738,300	(\$171,500)	-0.26%	\$72,828,000	\$65,201,900	\$7,626,100	11.70%	\$78,750,800	\$66,325,100	\$12,425,700	18.73%
Small City Pavement and Sidewalk Account-Fund 08M	2,000,000	2,000,000	0	0.00%	2,000,000	2,000,000	0	0.00%	2,000,000	2,000,000	0	0.00%
Transportation Improvement Account-Fund 144	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%
County Arterial Preservation Account-Fund 186	3,000,000	3,000,000	0	0.00%	3,000,000	3,000,000	0	0.00%	3,000,000	3,000,000	0	0.00%
Freight Mobility Investment Account-Fund 09E	6,000,000	6,000,000	0	0.00%	6,000,000	6,000,000	0	0.00%	6,000,000	6,000,000	0	0.00%
Balance	\$50,566,751	\$50,738,285	(\$171,534)	-0.34%	\$56,827,955	\$49,201,864	\$7,626,091	15.50%	\$62,750,808	\$50,325,088	\$12,425,720	24.69%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits an
Biennial Comparison
June 2025

	BIENNIUM 2029-2031 June 2025	BIENNIUM 2029-2031 March 2025	Difference Value	Percent	BIENNIUM 2031-2033 June 2025	BIENNIUM 2031-2033 March 2025	Difference Value	Percent	BIENNIUM 2033-2035 June 2025	BIENNIUM 2033-2035 March 2025	Difference Value	Percent
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$375,649,218	\$378,720,347	(\$3,071,129)	-0.81%	\$386,943,797	\$389,948,466	(\$3,004,669)	-0.77%	\$396,756,090	\$399,722,847	(\$2,966,757)	-0.74%
Vehicles paying Weight-based Registration Fee (All Trucks)	699,084,160	\$80,068,874	119,015,286	20.52%	730,111,659	\$91,338,327	\$138,773,332	23.47%	\$761,083,349	601,790,957	\$159,292,392	26.47%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	54,174,919	45,814,869	8,360,050	18.25%	56,611,644	46,991,868	9,619,776	20.47%	\$58,951,261	48,024,308	10,926,953	22.75%
Vehicles paying varying fees**	357,410	366,475	(9,065)	-2.47%	343,713	352,943	(9,230)	-2.62%	\$330,788	340,100	(9,312)	-2.74%
Personal Trailers	11,624,518	11,636,391	(11,873)	-0.10%	11,519,641	11,531,408	(11,767)	-0.10%	\$11,415,711	11,427,371	(11,660)	-0.10%
Intermittent-Use Trailers (\$187.50)	980,700	992,000	(11,300)	-1.14%	980,700	992,000	(11,300)	-1.14%	\$980,600	991,900	(11,300)	-1.14%
Penalty Fees	10,635,614	10,721,201	(85,587)	-0.80%	10,912,962	10,996,632	(83,670)	-0.76%	\$11,155,804	11,238,234	(82,430)	-0.73%
Passenger Vehicle Weight Fees	554,378,400	491,557,795	62,820,605	12.78%	571,654,025	506,724,077	64,929,948	12.81%	\$586,596,220	519,864,813	66,731,407	12.84%
Motor Home Weight Fees	8,907,434	8,949,038	(41,604)	-0.46%	8,856,126	8,897,491	(41,365)	-0.46%	\$8,805,114	8,846,240	(41,126)	-0.46%
RV Disposal Fee	1,497,604	1,497,073	531	0.04%	1,515,267	1,514,610	657	0.04%	\$1,533,604	1,532,825	779	0.05%
Trip Permit Admin Fees and Surcharge	7,441,346	7,501,228	(59,882)	-0.80%	7,635,396	7,693,937	(58,541)	-0.76%	\$7,805,303	7,862,977	(57,674)	-0.73%
Inspection Fees	58,430,027	56,791,607	1,638,420	2.88%	59,953,721	56,949,908	3,003,813	5.27%	\$61,287,851	57,088,765	4,199,086	7.36%
Other Vehicle Permits and Fees	5,672,651	4,694,271	978,380	20.84%	5,983,435	4,807,217	1,176,218	24.47%	\$6,292,401	4,904,493	1,387,908	28.30%
Vehicle Business Licenses /Abandoned Vehicle Fee	9,812,500	9,037,800	774,700	8.57%	9,883,400	9,102,900	780,500	8.57%	\$9,935,400	9,117,000	818,400	8.98%
DOL Services Fee	14,528,068	9,741,600	4,786,468	49.13%	14,740,463	9,973,900	4,766,563	47.79%	\$14,902,272	10,158,500	4,743,772	46.70%
License Plate Technology Fee	4,842,800	4,870,800	(28,000)	-0.57%	4,948,300	4,986,900	(38,600)	-0.77%	\$5,029,500	5,079,100	(49,600)	-0.98%
Electric/Plug-in Vehicle Renewal Fee (\$150)	194,828,600	194,839,500	(10,900)	-0.01%	267,221,200	267,236,800	(15,600)	-0.01%	\$342,587,300	342,587,300	(22,800)	-0.01%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	97,709,100	97,709,100	0	0.00%	134,011,000	134,011,000	0	0.00%	\$171,782,500	171,782,500	0	0.00%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	42,833,300	42,833,300	0	0.00%	44,563,600	44,563,600	0	0.00%	\$45,904,600	45,904,600	0	0.00%
Plate Related Fees	243,026,870	222,185,800	20,841,070	9.38%	241,454,940	219,177,600	22,277,340	10.16%	\$242,865,690	218,756,500	24,109,190	11.02%
Filling & Plate Number Retention Fees (fund 218)	166,800	192,500	(25,700)	-13.35%	164,300	190,100	(25,800)	-13.57%	\$161,600	187,000	(25,400)	-13.58%
Motor Vehicle Filing Fees (fund 106)	8,688,900	6,915,900	1,773,000	25.64%	8,602,900	6,846,300	1,756,600	25.66%	\$8,656,300	6,889,100	1,767,200	25.65%
Title Fees	68,620,800	70,294,200	(1,673,400)	-2.38%	67,877,000	69,466,200	(1,589,200)	-2.29%	\$68,384,300	69,879,600	(1,495,300)	-2.14%
Quick Titles	5,002,000	5,047,900	(45,900)	-0.91%	4,947,700	4,988,600	(40,900)	-0.82%	\$4,984,700	5,018,200	(33,500)	-0.67%
Dealer Temporary License Plates (former Permits)	52,290,100	53,566,100	(1,276,000)	-2.38%	51,721,800	52,935,100	(1,213,300)	-2.29%	\$52,108,800	53,248,800	(1,140,000)	-2.14%
Wheelied All Terrain Vehicles On Road Fee	704,800	705,400	(600)	-0.09%	704,800	705,400	(600)	-0.09%	\$704,800	705,400	(600)	-0.09%
Title Service Fee \$15 (Vehicles & Vessels)	16,970,400	14,594,800	2,375,600	16.28%	16,786,800	14,426,800	2,360,000	16.36%	\$16,912,800	14,510,800	2,402,000	16.55%
Registration Service Fee \$8 (Vehicles & Vessels)	43,170,000	31,635,600	11,534,400	36.46%	44,043,400	32,250,800	11,792,600	36.57%	\$44,913,500	32,870,800	12,042,700	36.64%
Abandoned RV Disposal Fee \$6	4,019,100	3,109,000	910,100	29.27%	4,044,200	3,128,100	916,100	29.29%	\$4,070,300	3,148,300	922,000	29.29%
Total Collected by DOL	\$2,596,048,139	\$2,366,590,469	\$229,457,670	9.70%	\$2,768,737,889	\$2,512,728,984	\$256,008,905	10.19%	\$2,946,875,658	\$2,663,479,330	\$283,396,328	10.64%
Collected by Department of Transportation	\$19,653,000	\$19,653,000	\$0	0.00%	\$20,035,600	\$20,035,600	\$0	0.00%	\$20,381,000	\$20,381,000	\$0	0.00%
Total Revenue from Licenses, Permits, and Fees												
	\$2,615,701,139	\$2,386,243,469	\$229,457,670	9.62%	\$2,788,773,489	\$2,532,764,584	\$256,008,905	10.11%	\$2,967,256,658	\$2,683,860,330	\$283,396,328	10.56%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$964,829,339	\$885,575,569	\$79,253,770	8.95%	\$1,083,529,889	\$990,866,484	\$92,663,405	9.35%	\$1,206,215,558	\$1,099,524,530	\$106,691,028	9.70%
State Patrol-Fund 081	488,918,400	463,009,000	25,909,400	5.60%	505,391,500	474,555,800	30,835,700	6.50%	\$20,887,200	484,982,900	35,904,300	7.40%
State Ferries-Fund 109	23,880,600	22,238,000	\$1,642,600	7.39%	24,748,900	22,814,700	\$1,934,200	8.48%	25,560,600	23,324,600	\$2,236,000	9.59%
Capital Vessel Replacement Account--Fund 18/	60,140,400	46,230,400	\$13,910,000	30.09%	60,830,200	46,677,600	\$14,152,600	30.32%	61,826,300	47,381,600	\$14,444,700	30.49%
RV Disposal Fee-Fund 097	1,497,600	1,497,100	\$500	0.03%	1,515,300	1,514,600	\$700	0.05%	1,533,600	1,532,800	\$800	0.05%
Multimodal Fund-Fund 218 ¹	574,789,800	512,298,600	\$62,491,200	12.20%	592,186,900	527,575,200	\$64,611,700	12.25%	607,355,500	540,930,400	\$66,425,100	12.28%
Transportation 2003 (Nickel) Account-Fund 550	98,522,000	93,313,100	\$5,208,900	5.58%	99,555,000	93,169,800	\$6,385,200	6.85%	101,698,000	94,085,300	\$7,612,700	8.09%
Transportation Partnership Account-Fund 09H	82,357,000	67,603,500	\$14,753,500	21.82%	86,090,700	68,911,800	\$17,178,900	24.93%	\$89,815,400	70,117,800	\$19,697,600	28.09%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	19,136,300	19,136,300	\$0	0.00%	26,357,500	26,357,500	\$0	0.00%	33,871,000	33,871,000	\$0	0.00%
Transportation Improvement Account 144	19,136,300	19,136,300	\$0	0.00%	26,357,500	26,357,500	\$0	0.00%	33,871,000	33,871,000	\$0	0.00%
DOL Services Account-Fund 201	7,830,100	7,829,500	\$600	0.01%	8,039,200	8,038,600	\$600	0.01%	8,203,400	8,202,800	\$600	0.01%
Highway Safety Fund 106	28,170,100	6,915,900	\$21,254,200	307.32%	28,449,600	6,846,300	\$21,603,300	315.55%	28,784,000	6,889,100	\$21,894,900	317.82%
License Plate Technology Account-Fund 06T	3,915,200	3,914,800	\$400	0.01%	4,019,700	4,019,300	\$400	0.01%	4,101,700	4,101,300	\$400	0.01%
Multiuse Roadway Safety Account Collections-571	704,800	705,400	(\$600)	-0.09%	704,800	705,400	(\$600)	-0.09%	704,800	705,400	(\$600)	-0.09%
Electric Vehicle Account 20J	0	0	\$0	0.00%	0	0	\$0	0.00%	0	0	\$0	0.00%
Abandoned RV Service Fee Account 22J	4,019,100	3,109,000	\$910,100	29.27%	4,044,200	3,128,100	\$916,100	29.29%	4,070,300	3,148,300	\$922,000	29.29%
Move Ahead WA Account 26P	227,011,400	227,731,000	(\$719,600)	-0.32%	226,108,800	225,225,900	\$882,900	0.39%	227,915,300	225,191,500	\$2,723,800	1.21%
Driver Education Safety Improvement Account NEW ²	4,842,700	0	\$4,842,700	#DIV/0!	4,843,800	0	\$4,843,800	#DIV/0!	4,843,000	0	\$4,843,000	#DIV/0!
Veterans Stewardship Account (08V)	0	0	\$0	#DIV/0!	0	0	\$0	#DIV/0!	0	0	\$0	#DIV/0!
Wildfire Resp Forest Restor & Comm Resil (25P)	0	0	\$0	#DIV/0!	0	0	\$0	#DIV/0!	0	0	\$0	#DIV/0!
Total	\$2,615,701,139	\$2,386,243,469	\$229,457,670	9.62%	\$2,788,773,489	\$2,532,764,584	\$256,008,905	10.11%	\$2,967,256,658	\$2,683,860,330	\$283,396,328	10.56%
Transfers ³												
Motor Vehicle Fund-Fund 108												
Capron	\$964,829,339	\$885,575,569	\$79,253,770	8.95%	\$1,083,529,889	\$990,866,484	\$92,663,405	9.35%	\$1,206,215,558	\$1,099,524,530	\$106,691,028	9.70%
Balance	9,419,011	8,490,699	928,312	10.93%	9,785,094	8,798,230	986,864	11.22%	\$10,133,882	8,719,550	\$1,414,332	16.22%
Multimodal Account	\$955,410,328	\$877,084,870	\$78,325,458	8.93%	\$1,073,744,795	\$982,068,254	\$91,676,541	9.34%	\$1,196,081,676	\$1,090,804,980	\$105,276,696	9.65%
Transportation Infrastructure Account-Fund 094	\$574,789,800	\$512,298,600	\$62,491,200	12.20%	\$592,186,900	\$527,575,200	\$64,611,700	12.25%	\$607,355,500	\$540,930,400	\$66,425,100	12.28%
Regional Mobility Grant Program Account3	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	\$5,000,000	5,000,000	0	0.00%
Rural Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	\$50,000,000	50,000,000	0	0.00%
Balance	\$499,789,837	\$437,298,602	\$62,491,235	14.29%	\$517,186,894	\$452,575,203	\$64,611,691	14.28%	\$532,355,501	\$465,930,367	\$66,425,134	14.26%
Transportation Partnership Account-Fund 09H	\$82,357,000	\$67,603,500	\$14,753,500	21.82%	\$86,090,700	\$68,911,800	\$17,178,900	24.93%	\$89,815,400	\$70,117,800	\$19,697	

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table B. 3. Vehicle Related Revenue

June 2025

	Current Biennium													
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035		
Collected by Department of Licensing:														
Vehicles paying Basic License Fee (\$30)	\$172,368,270	\$172,902,706	\$175,872,397	\$178,959,410	\$180,876,983	\$183,691,433	\$186,309,920	\$189,339,298	\$192,122,868	\$194,820,929	\$197,335,762	\$199,420,328		
Vehicles paying Weight-based Registration Fee (All Truck)	\$271,512,946	272,013,564	\$295,900,073	\$324,605,938	\$330,810,378	\$338,300,386	\$345,746,832	\$353,337,328	\$361,227,888	\$368,883,771	\$376,770,942	\$384,312,407		
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$18,411,151	21,086,836	\$22,993,993	\$25,128,775	\$25,609,934	\$26,200,679	\$26,777,707	\$27,397,212	\$28,005,293	\$28,806,351	\$29,199,195	\$29,752,066		
Vehicles paying varying fees**	\$216,111	199,432	\$195,447	\$191,564	\$187,761	\$184,064	\$180,461	\$176,949	\$173,526	\$170,187	\$166,964	\$163,824		
Personal Trailers	\$6,114,374	5,958,924	\$5,931,982	\$5,905,162	\$5,878,464	\$5,851,886	\$5,825,428	\$5,799,090	\$5,772,871	\$5,746,770	\$5,720,788	\$5,694,923		
Intermittent-Use Trailers (\$187.50)	\$515,900	463,000	\$490,500	\$490,400	\$490,400	\$490,400	\$490,400	\$490,400	\$490,400	\$490,400	\$490,400	\$490,400		
Penalty Fees	\$5,111,792	4,934,559	\$5,024,977	\$5,102,404	\$5,147,424	\$5,216,599	\$5,281,203	\$5,354,411	\$5,423,548	\$5,489,414	\$5,551,982	\$5,603,822		
Passenger Vehicle Weight Fees	\$220,083,633	221,784,367	\$235,752,008	\$247,851,596	\$250,584,067	\$262,750,807	\$274,867,185	\$279,511,215	\$283,766,455	\$287,887,570	\$291,719,370	\$294,876,850		
Motor Home Weight Fees	\$4,610,703	4,528,200	\$4,514,514	\$4,500,721	\$4,486,060	\$4,473,050	\$4,460,149	\$4,447,285	\$4,434,458	\$4,421,668	\$4,408,915	\$4,396,199		
RV Disposal Fee	\$745,488	725,771	\$730,174	\$734,264	\$738,168	\$742,354	\$746,622	\$750,982	\$755,407	\$759,860	\$764,479	\$769,125		
Trip Permit Admin Fees and Surcharge	\$3,512,195	3,452,529	\$3,515,791	\$3,569,964	\$3,601,462	\$3,649,861	\$3,695,063	\$3,746,283	\$3,794,656	\$3,840,740	\$3,884,516	\$3,920,787		
Inspection Fees	\$23,323,239	23,389,130	\$23,817,696	\$28,031,631	\$28,278,962	\$28,658,995	\$29,013,920	\$29,416,107	\$29,795,933	\$30,157,788	\$30,501,525	\$30,786,326		
Other Vehicle Permits and Fees	\$2,194,339	2,170,142	\$2,207,382	\$2,510,803	\$2,565,593	\$2,724,576	\$2,797,277	\$2,875,374	\$2,952,178	\$3,031,257	\$3,109,555	\$3,182,846		
Vehicle Business Licenses /Abandoned Vehicle Fee	\$4,558,900	4,783,500	\$4,816,300	\$4,841,400	\$4,860,700	\$4,881,100	\$4,897,300	\$4,915,200	\$4,933,100	\$4,950,300	\$4,966,900	\$4,968,500		
DOL Services Fee	\$4,266,100	4,423,869	\$5,736,655	\$6,888,638	\$6,996,310	\$7,083,245	\$7,204,970	\$7,323,098	\$7,328,880	\$7,411,583	\$7,412,927	\$7,489,345		
License Plate Technology Fee	\$2,133,100	2,231,300	\$2,266,800	\$2,296,300	\$2,332,200	\$2,361,100	\$2,401,700	\$2,441,100	\$2,463,300	\$2,485,000	\$2,505,200	\$2,524,300		
Electric/Plug-in Vehicle Renewal Fee (\$150)	\$18,506,100	25,827,100	\$34,430,900	\$45,524,600	\$58,389,300	\$72,813,900	\$88,724,000	\$106,104,600	\$124,337,000	\$142,884,200	\$161,726,700	\$180,837,800		
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB20	\$9,405,700	12,949,700	\$17,265,100	\$22,829,600	\$29,282,100	\$36,516,800	\$44,496,300	\$53,212,800	\$62,355,700	\$71,655,300	\$81,101,600	\$90,680,900		
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESS	\$16,242,200	19,206,000	\$19,590,000	\$19,981,500	\$20,381,300	\$20,789,300	\$21,204,800	\$21,628,500	\$22,061,300	\$22,502,300	\$22,952,300	\$23,400,900		
Plate Related Fees	\$107,197,877	110,595,400	\$113,534,580	\$116,888,330	\$119,437,070	\$121,255,280	\$121,803,480	\$121,223,390	\$120,631,860	\$120,823,080	\$121,438,780	\$121,426,910		
Filling & Plate Number Retention Fees (fund 218)	\$96,600	81,200	\$92,000	\$85,500	\$84,300	\$83,700	\$83,100	\$82,500	\$81,800	\$81,100	\$80,500	\$79,900		
Motor Vehicle Filing Fees (fund 106)	\$3,238,500	3,359,000	\$3,856,800	\$4,368,800	\$4,404,300	\$4,404,800	\$4,360,100	\$4,328,800	\$4,304,900	\$4,298,000	\$4,317,700	\$4,338,600		
Title Fees	\$32,791,600	34,219,300	\$33,227,600	\$33,393,800	\$33,585,200	\$34,142,700	\$34,457,700	\$34,163,100	\$33,923,900	\$33,953,100	\$34,183,400	\$34,200,900		
Quick Titles	\$2,450,800	2,549,200	\$2,422,100	\$2,434,100	\$2,448,000	\$2,488,600	\$2,511,700	\$2,490,300	\$2,472,800	\$2,474,900	\$2,491,700	\$2,493,000		
Dealer Temporary License Plates (former Permits)	\$19,592,500	22,135,600	\$23,986,900	\$25,025,900	\$25,594,200	\$26,016,000	\$26,256,600	\$26,033,500	\$25,848,700	\$25,873,100	\$26,047,400	\$26,061,400		
Wheeled All Terrain Vehicles On Road Fee	\$276,800	293,400	\$309,100	\$323,300	\$335,500	\$344,800	\$352,400	\$352,400	\$352,400	\$352,400	\$352,400	\$352,400		
Title Service Fee \$15 (Vehicles & Vessels)	\$6,634,900	7,123,400	\$7,545,700	\$8,262,000	\$8,308,800	\$8,443,800	\$8,521,200	\$8,449,200	\$8,389,800	\$8,397,000	\$8,454,600	\$8,458,200		
Registration Service Fee \$8 (Vehicles & Vessels)	\$14,998,800	14,350,800	\$17,783,100	\$20,767,700	\$20,939,300	\$21,226,400	\$21,475,000	\$21,695,000	\$21,908,400	\$22,135,000	\$22,368,200	\$22,545,300		
Abandoned RV Disposal Fee \$6	\$1,489,900	1,470,700	\$1,798,100	\$1,964,600	\$1,978,300	\$1,989,900	\$2,003,700	\$2,015,400	\$2,016,000	\$2,028,200	\$2,028,200	\$2,042,100		
Total Collected by DOL	972,600,518	999,205,229	1,065,608,669	1,143,458,700	1,178,613,236	1,227,777,115	1,276,946,717	1,319,101,422	1,362,126,021	1,406,611,868	1,452,053,400	1,494,822,258		
Collected by Department of Transportation	9,310,400	9,256,700	9,421,700	9,543,900	9,590,500	9,688,700	9,740,600	9,784,300	9,872,400	10,061,300	10,153,100	10,227,900		
Total Revenue from Licenses, Permits, and Fees	\$981,910,918	\$1,008,461,929	\$1,075,030,369	\$1,153,002,600	\$1,188,203,736	\$1,237,465,815	\$1,286,727,317	\$1,328,973,822	\$1,372,100,321	\$1,416,673,168	\$1,462,206,500	\$1,505,050,158		
Forecast of Distributions														
Motor Vehicle Fund-Fund 108	\$281,858,218	\$298,162,729	\$358,987,169	\$394,211,300	\$416,168,836	\$441,371,915	\$468,104,917	\$496,724,422	\$526,583,321	\$556,946,568	\$587,945,800	\$618,269,758		
State Patrol-Fund 081	213,882,700	211,673,100	220,836,300	230,945,300	234,155,900	238,361,700	242,343,400	246,575,000	250,675,900	254,715,600	258,694,900	262,192,300		
State Ferries-Fund 109	8,936,200	10,749,900	10,714,600	11,249,900	11,411,300	11,624,100	11,828,900	12,051,700	12,268,900	12,480,000	12,687,200	12,873,400		
Capital Vessel Replacement Account--Fund 18J	21,633,700	21,474,200	25,328,800	29,029,700	29,248,100	29,670,200	29,996,200	30,144,200	30,298,200	30,532,000	30,822,800	31,003,500		
RV Disposal Fee-Fund 097	745,500	725,800	730,200	734,300	738,200	742,400	746,600	751,000	755,400	759,900	764,500	769,100		
Multimodal Fund-Fund 218 ¹	230,055,300	231,595,900	245,447,000	257,746,700	260,587,000	272,864,800	285,061,800	289,728,000	294,007,600	298,179,300	302,080,800	305,274,700		
Transportation 2003 (Nickel) Account-Fund 550	44,815,500	44,980,600	47,140,400	47,140,400	47,591,800	48,497,300	49,184,200	49,555,000	49,555,000	50,000,000	50,635,200	51,062,800		
Transportation Partnership Account-Fund 09H	34,853,100	31,713,700	34,654,300	38,173,700	38,925,300	39,825,500	40,720,400	41,636,600	42,584,000	43,506,700	44,454,200	45,361,200		
Freight Mobility Multimodal Account-Fund 11E	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
Rural Arterial Trust Account 102-253	1,698,800	2,426,000	3,284,400	4,391,300	5,674,800	7,113,900	8,701,200	10,435,100	12,253,800	14,103,700	15,982,700	17,888,300		
Transportation Improvement Account 144	1,698,800	2,426,000	3,284,400	4,391,300	5,674,800	7,113,900	8,701,200	10,435,100	12,253,800	14,103,700	15,982,700	17,888,300		
DOL Services Account-Fund 201	3,603,500	3,578,900	3,660,600	3,708,500	3,758,000	3,800,800	3,875,900	3,954,200	3,998,100	4,041,100	4,082,000	4,121,400		
Highway Safety Fund 106	3,238,500	3,359,000	8,886,700	11,515,700	13,274,700	13,974,200	14,018,700	14,151,400	14,172,100	14,277,500	14,379,600	14,404,400		
License Plate Technology Account-Fund 06T	1,801,700	1,808,800	1,830,300	1,854,300	1,879,100	1,900,400	1,938,000	1,977,200	1,999,100	2,020,600	2,041,000	2,060,700		
Multistate Roadway Safety Account Collections-571	276,800	293,400	309,100	323,300	335,500	344,800	352,400	352,400	352,400	352,400	352,400	352,400		
Electric Vehicle Account 20J	25,647,900	32,155,700	0	0	0	0	0	0	0	0	0	0		
Abandoned RV Service Fee Account 22J	1,489,900	1,470,700	1,798,100	1,964,600	1,978,300	1,989,900	2,003,700	2,015,400	2,016,000	2,028,200	2,028,200	2,042,100		
Move Ahead WA Account 26P	102,674,800	106,867,500	105,550,400	110,326,100	111,470,000	112,909,000	113,748,100	113,263,300	112,924,500	113,184,300	113,870,200	114,045,100		
Driver Education Safety Improvement Account NEW ²	0	0	1,203,000	2,296,200	2,332,100	2,361,000	2,401,700	2,441,000	2,402,000	2,441,600	2,402,300	2,440,700		
Veterans Stewardship Account (08V)	0	0	0	0	0									

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
June 2025

	Current Biennium		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Vehicles paying Basic License Fee (\$30)												
Passenger Car and Cabs	5,241,941	5,288,167	5,403,019	5,504,487	5,566,277	5,658,400	5,743,856	5,843,237	5,934,222	6,022,340	6,104,158	6,171,426
Motorhomes	61,479	60,376	60,194	60,010	59,814	59,641	59,469	59,297	59,126	58,956	58,786	58,616
Travel Trailers	169,360	165,697	167,787	169,762	171,675	173,648	175,636	177,643	179,660	181,676	183,737	185,797
Motorcycles	200,298	195,164	196,191	197,180	198,264	199,351	200,427	201,502	202,561	203,586	204,653	205,684
Other Trailers	129,480	133,566	133,979	134,377	134,793	135,193	135,611	136,014	136,484	136,959	137,436	137,915
Tow Trucks	1,314	1,288	1,287	1,286	1,285	1,284	1,282	1,281	1,280	1,279	1,278	1,276
	5,803,872	5,844,257	5,962,456	6,067,102	6,132,108	6,227,516	6,316,281	6,418,973	6,513,334	6,604,795	6,690,047	6,760,714
Vehicles paying Weight-based Registration Fee (Trucks)												
Trucks	1,640,477	1,641,600	1,671,468	1,693,561	1,702,108	1,719,832	1,736,532	1,753,350	1,771,778	1,787,705	1,804,338	1,817,928
For Hire, Buses, Stages	3,770	3,850	3,971	4,075	4,178	4,286	4,396	4,509	4,625	4,744	4,866	4,990
Comb. Lic. Fee Trailers	116,140	117,199	118,946	120,723	122,534	124,312	126,238	128,191	130,167	132,155	134,192	136,242
Prorate Motor Vehicles	29,140	28,956	29,201	29,433	29,661	29,900	30,137	30,380	30,623	30,868	31,115	31,365
	1,789,527	1,791,606	1,823,586	1,847,792	1,858,481	1,878,330	1,897,303	1,916,430	1,937,193	1,955,472	1,974,511	1,990,524
Vehicles paying varying fees												
Restored and Antiques	28,501	28,431	28,732	29,038	29,348	29,678	30,010	30,345	30,682	31,018	31,363	31,707
Campers	16,636	15,851	15,411	14,983	14,567	14,163	13,770	13,388	13,016	12,655	12,304	11,962
Mopeds	4,516	4,058	3,972	3,888	3,806	3,726	3,647	3,570	3,495	3,421	3,349	3,278
Exempt	10,300	9,686	9,783	9,882	9,973	10,069	10,166	10,264	10,362	10,460	10,573	10,687
	59,953	58,025	57,899	57,792	57,695	57,636	57,593	57,566	57,554	57,554	57,588	57,634
Personal Trailers	407,626	397,262	395,465	393,677	391,898	390,126	388,362	386,606	384,858	383,118	381,386	379,662
Intermittent-Use Trailers	2,822	2,620	2,620	2,620	2,620	2,610	2,630	2,620	2,620	2,610	2,610	2,610
Total Highway Vehicles	8,063,800	8,093,770	8,242,027	8,368,983	8,442,802	8,556,217	8,662,169	8,782,196	8,895,559	9,003,549	9,106,141	9,191,143
Off Road Vehicles	105,807	104,680	106,250	107,240	107,680	107,680	107,680	107,680	107,680	107,680	107,680	107,680
Wheeled All Terrain Vehicles	67,709	70,030	72,770	75,610	76,950	78,310	78,310	78,310	78,310	78,310	78,310	78,310
Snowmobiles	18,631	19,210	19,470	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600	19,600
Vintage Snowmobiles	188	212	180	190	190	190	190	190	190	190	190	190
Regular Snowmobiles	18,443	18,998	19,290	19,410	19,410	19,410	19,410	19,410	19,410	19,410	19,410	19,410
Total Registrations	8,188,238	8,217,660	8,367,747	8,495,823	8,570,082	8,683,497	8,789,449	8,909,476	9,022,839	9,130,829	9,233,421	9,318,423
Vehicles subject to additional renewal fees*												
BEV (Battery Electric Vehicles)	108,871	151,452	201,509	267,391	343,830	429,575	524,252	627,994	737,059	848,068	960,756	1,074,839
PHEV (Plug-in Hybrid Vehciles)	15,177	21,211	28,692	37,003	46,598	57,316	69,032	81,510	94,350	107,336	120,599	134,240
HV (Hygrid or Alt. Fuel Vehicles)	217,119	256,080	261,200	266,420	271,750	277,190	282,730	288,380	294,150	300,030	306,030	306,030
EM (Electric Motorcycles)	608	693	832	998	1,198	1,438	1,726	2,071	2,485	2,982	3,578	4,294
Private Motorized Vehicles	7,211,436	7,251,890	7,398,034	7,522,958	7,594,743	7,706,097	7,809,756	7,927,471	8,038,393	8,143,916	8,243,905	8,326,269

*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds

BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee

Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Driver Related Revenue Forecast

June 2025

Contacts:

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Wenjun Wu, Washington State Department of Licensing, 360-634-5108, wenjun.wu@dol.wa.gov

Transportation Revenue Forecast Council
Table C. 1. Driver Related Forecasts Counts
June 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (June 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	298,900	308,500
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	-0.4%	3.2%
Original Driver Licenses (March 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	304,300	310,300
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.8%	-0.6%
Driver Licenses Renewal/Extension (June 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	749,200	862,300
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	4.6%	15.1%
Driver Licenses Renewal/Extension (March 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	733,800	862,300
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	0.0%
Abstract of Driving Record (ADR) (June 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,356,500	2,349,500
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.7%	-0.3%
Abstract of Driving Record (ADR) (March 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,341,900	2,349,500
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original Driver Licenses (June 2025 Forecast)	313,300	317,200	319,300	320,800	321,400	321,700	322,000	322,400	323,500
Annual Percent Change	1.6%	1.2%	0.7%	0.5%	0.2%	0.1%	0.1%	0.1%	0.3%
Original Driver Licenses (March 2025 Forecast)	315,100	319,100	321,200	322,700	323,400	323,800	324,100	324,500	325,500
Percentage Change, June 2025 vs March 2025	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
Driver Licenses Renewal/Extension (June 2025 Forecast)	941,000	857,000	680,800	568,500	572,600	572,800	647,400	764,400	849,200
Annual Percent Change	9.1%	-8.9%	-20.6%	-16.5%	0.7%	0.0%	13.0%	18.1%	11.1%
Driver Licenses Renewal/Extension (March 2025 Forecast)	941,000	857,000	683,200	569,300	575,900	573,000	635,100	765,200	851,000
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	-0.4%	-0.1%	-0.6%	0.0%	1.9%	-0.1%	-0.2%
Abstract of Driving Record (ADR) (June 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Annual Percent Change	0.8%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Abstract of Driving Record (ADR) (March 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
June 2025

	Current Biennium				BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025	Difference		BIENNIUM 2027-2029 June 2025	BIENNIUM 2027-2029 March 2025	Difference	
	BIENNIUM 2023-2025		BIENNIUM 2023 - 2025				BIENNIUM 2027-2029					
	June 2025	March 2025	Value	Percent			Value	Percent			Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	125,068,453	124,137,453	931,000	0.75%	173,644,200	158,082,600	15,561,600	9.84%	169,668,100	146,398,500	23,269,600	15.89%
Examinations	22,110,117	22,302,917	(192,800)	-0.86%	29,276,400	22,326,800	6,949,600	31.13%	32,461,400	22,858,800	9,602,600	42.01%
Identicards	21,316,425	22,020,725	(704,300)	-3.20%	18,253,700	17,026,700	1,227,000	7.21%	19,134,200	16,422,700	2,711,500	16.51%
Duplicate Licenses & Identicards	9,350,729	9,548,729	(198,000)	-2.07%	9,362,100	9,641,800	(279,700)	-2.90%	9,525,100	9,795,300	(270,200)	-2.76%
Reissues	7,015,641	6,908,941	106,700	1.54%	7,604,800	7,336,600	268,200	3.66%	7,698,800	7,343,700	355,100	4.84%
Commercial Driver Licenses	15,477,874	15,221,874	256,000	1.68%	11,509,500	11,344,700	164,800	1.45%	12,904,900	12,603,300	301,600	2.39%
Permits	7,145,010	7,237,410	(92,400)	-1.28%	8,847,200	7,135,700	1,711,500	23.99%	9,423,300	7,157,800	2,265,500	31.65%
Hearings	4,936,351	4,861,551	74,800	1.54%	5,277,700	5,111,900	165,800	3.24%	5,322,400	5,225,600	96,800	1.85%
Enhanced Driver Licenses & Identicards	44,861,493	39,508,193	5,353,300	13.55%	49,438,200	50,611,300	(1,173,100)	-2.32%	44,447,200	45,275,500	(828,300)	-1.83%
Photo Only	8,263,759	8,414,759	(151,000)	-1.79%	8,449,400	8,558,800	(109,400)	-1.28%	8,594,600	8,619,900	(25,300)	-0.29%
Occupational & Ignition Interlock Licenses	1,700,141	1,682,141	18,000	1.07%	1,825,900	1,782,900	43,000	2.41%	1,825,100	1,871,400	(46,300)	-2.47%
Miscellaneous Driver Fees	817,325	841,325	(24,000)	-2.85%	905,900	933,800	(27,900)	-2.99%	943,300	961,700	(18,400)	-1.91%
Driver/ID Issuance Fee	2,442,629	2,443,529	(900)	-0.04%	2,706,100	2,716,500	(10,400)	-0.38%	2,449,200	2,455,400	(6,200)	-0.25%
Total Driver License Fees --- 106-254/26Q	270,505,947	265,129,547	5,376,400	2.03%	327,101,100	302,610,100	24,491,000	8.09%	324,397,600	286,989,600	37,408,000	13.03%
Copies of Record --- 106-421	35,879,103	35,804,403	74,700	0.21%	36,804,800	36,874,100	(69,300)	-0.19%	37,406,700	37,479,200	(72,500)	-0.19%
Other Highway Safety Fund Revenue - 106 less filing fees	1,625,141	1,537,741	87,400	5.68%	1,732,500	1,713,900	18,600	1.09%	1,610,200	1,589,200	21,000	1.32%
Motorcycle Safety Education Account 082	4,728,557	4,717,657	10,900	0.23%	5,642,700	5,690,600	(47,900)	-0.84%	3,473,400	3,595,200	(121,800)	-3.39%
State Patrol Account 081 Copies of Record	29,848,443	29,753,143	95,300	0.32%	30,659,400	30,659,400	-	0.00%	31,098,400	31,098,400	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	9,185,545	9,156,245	29,300	0.32%	9,433,600	9,433,600	-	0.00%	9,568,700	9,568,700	-	0.00%
Ignition Interlock Device Revolving Account 14V	7,896,077	7,788,977	107,100	1.38%	7,897,400	7,897,400	-	0.00%	8,053,300	8,053,300	-	0.00%
Intelligent Speed Assistance (ISA) Device Fee	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
Total Revenue	359,668,813.00	353,887,713.00	5,781,100.00	1.63%	419,271,500.00	394,879,100.00	24,392,400.00	6.18%	415,608,300.00	378,373,600.00	37,234,700.00	9.84%
Forecast of Distributions												
Highway Safety Fund 106	284,689,805	281,370,705	3,319,100	1.18%	331,446,600	315,237,200	16,209,400	5.14%	328,074,900	302,353,400	25,721,500	8.51%
Motorcycle Safety Education Account 082	4,728,557	4,717,657	10,900	0.23%	5,642,700	5,690,600	(47,900)	-0.84%	3,473,400	3,595,200	(121,800)	-3.39%
State Patrol Account 081	29,848,443	29,753,143	95,300	0.32%	30,659,400	30,659,400	0	0.00%	31,098,400	31,098,400	0	0.00%
Move Ahead WA Flexible Account 26Q	32,505,931	30,257,231	2,248,700	7.43%	34,835,900	35,394,500	(558,600)	-1.58%	32,904,300	33,273,300	(369,000)	-1.11%
Ignition Interlock Device Revolving Account 14V	7,896,077	7,788,977	107,100	1.38%	7,897,400	7,897,400	0	0.00%	8,053,300	8,053,300	0	0.00%
Driver Education Safety Improvement Account NEW	0	0	0	0.00%	8,789,600	0	8,789,600	0.00%	12,003,900	0	12,003,900	0.00%
ISA Revolving Account NEW ³	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Total	359,668,813.00	353,887,713.00	5,781,100.00	1.63%	419,271,600.00	394,879,100.00	24,392,500.00	6.18%	415,608,200.00	378,373,600.00	37,234,600.00	9.84%

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
June 2025

	BIENNIUM 2029-2031		BIENNIUM 2029-2031		BIENNIUM 2031-3033		BIENNIUM 2031-3033		BIENNIUM 2033-2035		BIENNIUM 2033-2035	
	June 2025	March 2025	Value	Percent	June 2025	March 2025	Value	Percent	June 2025	March 2025	Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	146,335,100	120,263,100	26,072,000	21.68%	166,855,700	124,608,400	42,247,300	33.90%	211,011,100	152,152,600	58,858,500	38.68%
Examinations	32,752,300	23,065,700	9,686,600	42.00%	32,828,800	23,130,100	9,698,700	41.93%	32,940,800	23,204,900	9,735,900	41.96%
Identicators	21,139,400	17,607,200	3,532,200	20.06%	22,659,100	17,232,900	5,426,200	31.49%	22,998,200	16,659,100	6,339,100	38.05%
Duplicate Licenses & Identicators	9,681,400	9,936,300	(254,900)	-2.57%	9,798,900	10,064,500	(265,600)	-2.64%	9,913,500	10,186,200	(272,700)	-2.68%
Reissues	7,734,100	7,380,700	353,400	4.79%	7,764,700	7,413,400	351,300	4.74%	7,794,700	7,445,300	349,400	4.69%
Commercial Driver Licenses	13,893,100	13,788,100	105,000	0.76%	14,004,600	13,706,600	298,000	2.17%	12,696,400	12,500,600	195,800	1.57%
Permits	9,374,300	7,120,600	2,253,700	31.65%	9,247,000	7,023,900	2,223,100	31.65%	9,166,800	6,963,000	2,203,800	31.65%
Hearings	5,322,400	5,225,600	96,800	1.85%	5,322,400	5,225,600	96,800	1.85%	5,322,400	5,225,600	96,800	1.85%
Enhanced Driver Licenses & Identicators	39,519,200	44,851,300	(5,332,100)	-11.89%	40,919,300	46,061,500	(5,142,200)	-11.16%	48,096,500	54,410,400	(6,313,900)	-11.60%
Photo Only	8,718,500	8,743,900	(25,400)	-0.29%	8,831,300	8,856,800	(25,500)	-0.29%	8,938,300	8,963,900	(25,600)	-0.29%
Occupational & Ignition Interlock Licenses	1,822,200	1,882,000	(59,800)	-3.18%	1,820,000	1,902,800	(82,800)	-4.35%	1,820,000	1,916,600	(96,600)	-5.04%
Miscellaneous Driver Fees	952,400	966,700	(14,300)	-1.48%	959,800	974,200	(14,400)	-1.48%	969,000	983,500	(14,500)	-1.47%
Driver/ID Issuance Fee	2,072,000	2,083,700	(11,700)	-0.56%	2,148,800	2,143,600	5,200	0.24%	2,537,800	2,544,900	(7,100)	-0.28%
Total Driver License Fees --- 106-254/26Q	299,316,400	262,914,900	36,401,500	13.85%	323,160,400	268,344,300	54,816,100	20.43%	374,205,500	303,156,600	71,048,900	23.44%
Copies of Record --- 106-421	37,973,700	38,049,600	(75,900)	-0.20%	38,506,200	38,585,500	(79,300)	-0.21%	39,027,300	39,110,300	(83,000)	-0.21%
Other Highway Safety Fund Revenue - 106 <i>(less filing fees)</i>	1,408,000	1,384,300	23,700	1.71%	1,452,800	1,417,200	35,600	2.51%	1,661,900	1,630,400	31,500	1.93%
Motorcycle Safety Education Account 082	3,879,600	4,106,300	(226,700)	-5.52%	4,678,700	4,949,100	(270,400)	-5.46%	4,852,000	5,170,900	(318,900)	-6.17%
State Patrol Account 081 Copies of Record	31,501,600	31,501,600	-	0.00%	31,869,200	31,869,200	-	0.00%	32,221,900	32,221,900	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	19,385,600	19,385,600	-	0.00%	19,611,800	19,611,800	-	0.00%	19,828,800	19,828,800	-	0.00%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	-	0.00%	8,274,600	8,274,600	-	0.00%	8,374,600	8,374,600	-	0.00%
<i>Intelligent Speed Assistance (ISA) Device Fee</i>	-	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%
Total Revenue	401,634,100.00	365,511,500.00	#####	0.10	427,553,700.00	373,051,700.00	54,502,000.00	14.61%	480,172,000.00	409,493,500.00	70,678,500.00	17.26%
Forecast of Distributions												
Highway Safety Fund 106	305,333,400	278,764,100	26,569,300	9.53%	329,105,900	284,187,300	44,918,600	15.81%	377,737,500	316,106,100	61,631,400	19.50%
Motorcycle Safety Education Account 082	3,879,600	4,106,300	(226,700)	-5.52%	4,678,700	4,949,100	(270,400)	-5.46%	4,852,000	5,170,900	(318,900)	-6.17%
State Patrol Account 081	31,501,600	31,501,600	0	0.00%	31,869,200	31,869,200	0	0.00%	32,221,900	32,221,900	0	0.00%
Move Ahead WA Flexible Account 26Q	40,671,000	42,970,300	(2,299,300)	-5.35%	41,553,500	43,771,500	(2,218,000)	-5.07%	44,899,800	47,620,000	(2,720,200)	-5.71%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	0	0.00%	8,274,600	8,274,600	0	0.00%	8,374,600	8,374,600	0	0.00%
<i>Driver Education Safety Improvement Account NEW</i>	12,079,400	0	12,079,400	0.00%	12,071,800	0	12,071,800	0.00%	12,086,100	0	12,086,100	0.00%
<i>ISA Revolving Account NEW²</i>	-	0	0	0.00%	-	0	0	0.00%	-	0	0	0.00%
Total	401,634,200.00	365,511,500.00	#####	0.10	427,553,700.00	373,051,700.00	54,502,000.00	14.61%	480,171,900.00	409,493,500.00	70,678,400.00	17.26%

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
June 2025

	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
	Fiscal Year 2024	Fiscal Year 2025										
Driver License Fees --- 106-254/26Q/29F												
Driver Licenses	\$ 62,595,553	\$ 62,472,900	\$ 80,070,100	\$ 93,574,100	87,598,300	82,069,800	\$ 72,975,800	\$ 73,359,300	\$ 80,074,000	\$ 86,781,700	\$ 97,287,600	\$ 113,723,500
Examinations	11,275,717	10,834,400	13,297,900	15,978,500	16,177,200	16,284,200	16,360,800	16,391,500	16,406,700	16,422,100	16,442,300	16,498,500
Identicards	11,361,725	9,954,700	8,987,800	9,265,900	8,865,700	10,268,500	10,322,400	10,817,000	11,405,800	11,253,300	10,965,700	12,032,500
Duplicate Licenses & Identicards	4,784,629	4,566,100	4,659,800	4,702,300	4,739,300	4,785,800	4,820,300	4,861,100	4,884,300	4,914,600	4,941,100	4,972,400
Reissues	3,351,641	3,664,000	3,768,800	3,836,000	3,844,900	3,853,900	3,862,900	3,871,200	3,878,600	3,886,100	3,893,700	3,901,000
Commercial Driver Licenses	8,130,874	7,347,000	5,246,900	6,262,600	6,908,200	5,996,700	6,503,700	7,389,400	7,006,500	6,998,100	6,286,900	6,409,500
Permits	3,625,010	3,520,000	4,142,400	4,704,800	4,712,900	4,710,400	4,698,900	4,675,400	4,640,500	4,606,500	4,584,100	4,582,700
Hearings	2,365,451	2,570,900	2,616,500	2,661,200	2,661,200	2,661,200	2,661,200	2,661,200	2,661,200	2,661,200	2,661,200	2,661,200
Enhanced Driver Licenses & Identicards ¹	15,715,393	29,146,100	24,201,500	25,236,700	23,697,100	20,750,100	19,644,200	19,875,000	19,785,200	21,134,100	23,232,200	24,864,300
Photo Only ²	4,186,259	4,077,500	4,213,200	4,236,200	4,281,400	4,313,200	4,344,400	4,374,100	4,402,200	4,429,100	4,455,700	4,482,600
Occupational & Ignition Interlock Licenses	811,141	889,000	912,000	913,900	913,100	912,000	911,100	911,100	910,000	910,000	910,000	910,000
Miscellaneous Driver Fees	403,325	414,000	446,000	459,900	469,400	473,900	475,100	477,300	478,800	481,000	483,400	485,600
Driver/ID Issuance Fee	1,227,729	1,214,900	1,315,200	1,390,900	1,309,800	1,139,400	1,030,300	1,041,700	1,038,300	1,110,500	1,225,800	1,312,000
Total Driver License Fees --- 106-254/26Q/29F	129,834,447	140,671,500	153,878,100	173,223,000	166,178,500	158,219,100	148,611,100	150,705,300	157,572,100	165,588,300	177,369,700	196,835,800
Copies of Record --- 106-421	17,425,103	18,454,000	18,323,700	18,481,100	18,630,900	18,775,800	18,918,200	19,055,500	19,188,100	19,318,100	19,447,800	19,579,500
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	845,100	843,000	889,500	850,700	759,500	702,500	705,500	706,500	746,300	808,300	853,600
Motorcycle Safety Education Account 082	2,316,257	2,412,300	2,631,700	3,011,000	2,147,000	1,326,400	1,512,300	2,367,300	2,269,800	2,408,900	2,405,300	2,446,700
State Patrol Account 081 Copies of Record	14,530,943	15,317,500	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,713,100	4,698,900	4,734,700	4,768,300	4,800,400	9,663,200	9,722,400	9,778,700	9,833,100	9,887,100	9,941,700
Ignition Interlock Device Revolving Account 14V	3,963,877	3,932,200	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Intelligent Speed Assistance (ISA) Device Fee	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	173,323,113	186,345,700	199,564,000	219,707,500	212,084,200	203,524,100	199,180,700	202,453,400	209,530,200	218,023,500	230,159,600	250,012,400
Forecast of Distributions												
Highway Safety Fund 106	139,244,305	145,445,500	157,706,300	173,740,300	167,382,500	160,692,400	151,608,200	153,725,200	160,754,000	168,351,900	179,411,900	198,325,600
Motorcycle Safety Education Account 082	2,316,257	2,412,300	2,631,700	3,011,000	2,147,000	1,326,400	1,512,300	2,367,300	2,269,800	2,408,900	2,405,300	2,446,700
State Patrol Account 081	14,530,943	15,317,500	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q	13,267,731	19,238,200	17,172,500	17,663,400	17,059,700	15,844,600	20,249,000	20,422,000	20,453,700	21,099,800	22,066,200	22,833,600
Ignition Interlock Device Revolving Account 14V	3,963,877	3,932,200	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Driver Education Safety Improvement Account 29F	-	-	2,864,900	5,924,700	5,986,200	6,017,700	6,037,900	6,041,500	6,037,700	6,034,100	6,034,800	6,051,300
ISA Revolving Account NEW ³	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 173,323,113	\$ 186,345,700	\$ 199,564,000	\$ 219,707,600	\$ 212,084,200	\$ 203,524,000	\$ 199,180,800	\$ 202,453,400	\$ 209,530,200	\$ 218,023,500	\$ 230,159,600	\$ 250,012,300

¹Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

²Other Highway Safety Fund Revenue includes: Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

³ISA Revolving Account added per ESHB 1596 (2025), collections of ISA Device Fee effective 1/1/2029

Other Transportation Related Revenue Forecast

June 2025

Contact:

Vehicle Sales & Rental Car Tax & Peer-Peer Tax & Heavy Machinery Equipment Rental Tax & Luxury Vehicle Tax & Luxury Noncommercial Aircraft Tax & Recreational Vessel Tax

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol & HOV Lane Penalties

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautic Fuel Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

DOL Credit Card Recovery Fees & Catalytic Converter Inspection Fee

Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

DOL Technology Support Infraction fee

Rina Wikandari, Washington State Department of Licensing, 360-634-5379, rina.wikandari@dol.wa.gov

Studded Snow Tires & CCA

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Speed Safety Camera Systems

Kyle Miller, WSDOT, 360-705-7946, milleky@wsdot.wa.gov

Leingang, Tony, Washington State Department of Transportaton, 360-709-8002, leingaa@wsdot.wa.gov

Transportation Revenue Forecast Council
Table D. 1. Other Transportation Related Revenue Forecasts
June 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (June 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (March 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (June 2025 Forecast)	280	278	283	322	311	318	308	312	312
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (June 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (March 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (June 2025 Forecast)	320	340	362	384	409	434	461	485	504
Annual Percent Change	2.7%	6.2%	6.3%	6.3%	6.4%	6.2%	6.0%	5.3%	4.0%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	320	340	362	384	409	434	461	485	504
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*In Billions of Dollars

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

June 2025

	Current Biennium				BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025				BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025			
	BIENNIUM 2023-2025 June 2025	BIENNIUM 2023 - 2025 March 2025	Difference			BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025	Difference			BIENNIUM 2025-2027 June 2025	BIENNIUM 2025-2027 March 2025	Difference	
			Value	Percent				Value	Percent				Value	Percent
Rental Car Sales Tax	90,098,049	91,623,469	(1,525,420)	-1.66%	149,406,424	94,520,637	54,885,787	58.07%	161,567,035	98,569,094	62,997,941	63.91%		
Peer-to-Peer Tax					240,000		240,000		1,220,000		1,220,000			
0.3% of Retail Sales and Use Tax on Motor Vehicles	\$127,734,983	128,174,977	(439,993)	-0.34%	\$191,155,669	133,342,145	57,813,524	43.36%	\$229,678,486	141,294,502	88,383,984	62.55%		
Retail Sales Tax	104,079,400	104,890,783	(811,383)	-0.77%	156,357,696	110,537,914	45,819,782	41.45%	188,032,621	117,163,090	70,869,531	60.49%		
Use Tax	23,655,583	23,284,194	371,389	1.60%	34,797,972	22,804,231	11,993,741	52.59%	41,645,865	24,131,412	17,514,453	72.58%		
.1% Sales and Use Tax Transfer to Transportation					54,500,000		54,500,000		605,012,438		605,012,438			
Luxury Vehicle Tax					4,500,000		4,500,000		71,800,000		71,800,000			
Luxury Noncommercial Aircraft Tax					2,700,000		2,700,000		8,200,000		8,200,000			
Recreational Vessel Tax					2,700,000		2,700,000		6,100,000		6,100,000			
Total	127,734,983	128,174,977	(439,993)	-0.34%	252,855,669	133,342,145	119,513,524	89.63%	920,790,924	141,294,502	779,496,422	551.68%		
Heavy Equipment Rental Tax	13,084,318	13,290,303	(205,985)	-1.55%	13,982,317	14,548,231	(565,914)	-3.89%	15,191,742	15,804,634	(612,892)	-3.88%		
Studded Tire Fee	639,381	639,381	0	0.00%	518,483	518,483	0	0.00%	511,842	511,842	0	0.00%		
Tire Fee					34,156,000		34,156,000		51,863,000		51,863,000			
Speed Safety Cameras	1,341,300	1,341,300	0	0.00%	79,032,282	27,808,500	51,223,782	184.20%	118,063,993	29,475,818	88,588,175	300.55%		
HOV Lane Penalties	1,037,100	1,037,100	0	0.00%	1,061,600	1,061,600	0	0.00%	1,079,500	1,079,500	0	0.00%		
Hazardous Substance Tax	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%		
DOT Business Related Revenues														
Sale of Property	15,486,400	15,152,463	333,937	2.20%	10,000,000	10,000,000	0	0.00%	10,000,000	10,000,000	0	0.00%		
WSP Access	944,365	963,415	(19,050)	-1.98%	1,039,200	1,039,200	0	0.00%	1,057,600	1,057,600	0	0.00%		
DOT Services	94,149	101,362	(7,213)	-7.12%	100,400	100,400	0	0.00%	102,200	102,200	0	0.00%		
DOT Publications and Documents	18,345	19,065	(720)	-3.77%	44,000	44,000	0	0.00%	44,800	44,800	0	0.00%		
Filing Fees and Legal Services	58,148	64,998	(6,850)	-10.54%	327,800	327,800	0	0.00%	333,600	333,600	0	0.00%		
Property Management	14,236,840	13,833,845	402,995	2.91%	13,489,000	13,489,000	0	0.00%	14,039,600	14,039,600	0	0.00%		
Outdoor Advertising	483,997	542,058	(58,061)	-10.71%	494,400	494,400	0	0.00%	514,600	514,600	0	0.00%		
Access Permits (Right of Way)	60,403	60,782	(379)	-0.62%	67,200	67,200	0	0.00%	70,000	70,000	0	0.00%		
Other Revenues	1,696,641	1,577,519	119,122	7.55%	855,800	855,800	0	0.00%	870,800	870,800	0	0.00%		
Total	33,079,288	32,315,507	763,781	2.36%	26,417,800	26,417,800	0	0.00%	27,033,200	27,033,200	0	0.00%		
Washington Traffic Safety Commission														
School Zone Fines	524,278	489,410	34,868	7.12%	397,800	397,800	0	0.00%	405,400	405,400	0	0.00%		
Total	524,278	489,410	34,868	7.12%	397,800	397,800	0	0.00%	405,400	405,400	0	0.00%		
WSP Business Related Revenues														
WSP Access	944,365	963,415	(19,050)	-1.98%	1,039,200	1,039,200	0	0.00%	1,057,600	1,057,600	0	0.00%		
WSP Publications and Documents	2,775,000	2,735,000	39,100	1.43%	2,747,400	2,669,200	78,200	2.93%	2,747,400	2,669,200	78,200	2.93%		
Breathalyzer Test Fines	1,265,599	1,287,299	(21,700)	-1.69%	1,353,600	1,397,000	(43,400)	-3.11%	1,353,600	1,397,000	(43,400)	-3.11%		
DUI Cost Reimbursement	849,566	856,166	(6,600)	-0.77%	886,000	899,200	(13,200)	-1.47%	886,000	899,200	(13,200)	-1.47%		
Terminal Safety Inspection Fee	2,467,972	2,467,972	0	0.00%	2,467,972	2,467,972	0	0.00%	2,467,972	2,467,972	0	0.00%		
Commercial Vehicle Penalties	449,075	452,375	(3,300)	-0.73%	458,600	465,200	(6,600)	-1.42%	458,600	465,200	(6,600)	-1.42%		
Communication Tower Leases	1,064,450	1,076,550	(12,100)	-1.12%	1,002,000	1,026,200	(24,200)	-2.36%	1,002,000	1,026,200	(24,200)	-2.36%		
Ignition Interlock Vendors Fee (HSF-Fund 106)	2,248,258	2,256,558	(8,300)	-0.37%	2,226,400	2,243,000	(16,600)	-0.74%	2,226,400	2,243,000	(16,600)	-0.74%		
Total	12,064,315	12,096,265	(31,950)	-0.26%	12,181,172	12,206,972	(25,800)	-0.21%	12,199,572	12,225,372	(25,800)	-0.21%		
Aircraft Registrations, Excise and Dealers														
Aircraft Fuel Tax - 11cent - 18 cent per gallon	13,344,475	13,164,175	180,300	1.37%	12,652,799	12,557,800	94,999	0.76%	12,221,300	12,221,300	0	0.00%		
Aircraft / Drone Registration Fee	240,521	240,521	0	0.00%	242,815	242,815	0	0.00%	245,231	245,231	0	0.00%		
Aircraft Excise Tax	793,201	793,201	0	0.00%	800,770	800,770	0	0.00%	808,735	808,735	0	0.00%		
Aircraft License Fees (Aircraft Dealers & Specialty Firms)	101,923	105,814	(3,692)	-3.50%	100,646	102,650	(2,004)	-1.95%	97,984	99,180	(1,196)	-1.21%		
Aircraft Dealers Fees	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%		
Aircraft Specialty Plates (21G)	88,006	91,509	(3,503)	-3.83%	87,836	89,712	(1,876)	-2.09%	85,624	86,744	(1,120)	-1.29%		
Aircraft Specialty Plates (108)	9,657	9,845	(188)	-1.91%	8,550	8,678	(128)	-1.47%	8,100	8,176	(76)	-0.93%		
Aeronautics Transfer (from MV Fund 108-115)	735,200	735,200	0	0.00%	695,900	695,900	0	0.00%	685,000	685,000	0	0.00%		
Total	15,215,319	15,038,710	176,609	1.17%	14,492,930	14,399,935	92,995	0.65%	14,058,250	14,059,446	(1,196)	-0.01%		
DOL Credit Card Recovery Fees														
Credit Card Cost Recovery Fees	18,238,876	18,188,305	50,571	0.28%	18,694,500	18,613,700	80,800	0.43%	18,926,200	18,936,300	(10,100)	-0.05%		
DOL Technology Support Infracton fee (ESSB5226)														
DOL Technology Support Infracton Fee (ESSB5226)	3,863,852	3,749,033	114,819	3.06%	3,708,275	3,740,836	(32,561)	-0.87%	3,708,275	3,725,783	(17,509)	-0.47%		
Catalytic Converter Inspection Fee (ESHB 2153)														
Catalytic Converter Inspection Fee (ESHB 2153)	8,500	21,620	(13,120)	-60.68%	226,000	220,000	6,000	2.73%	226,000	220,000	6,000	2.73%		
Climate Commitment Act (CCA)	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%		
Statute for Transportation	723,255,000	723,255,000	0	0.00%	718,234,000	718,234,000	0	0.00%	718,234,000	718,234,000	0	0.00%		
Transfers	163,647,000	163,647,000	0	0.00%	337,953,000	337,953,000	0	0.00%	337,953,000	337,953,000	0	0.00%		
Zero Emission Vehicle Tax Incentives	0	0	0	0.00%	0	0	0	0.00%	142,000,000	142,000,000	0	0.00%		
Total	886,902,000	886,902,000	0	0.00%	1,056,187,000	1,056,187,000	0	0.00%	860,234,000	860,234,000	0	0.00%		
Total Revenue	1,253,831,558	368,005,379	885,826,179	240.71%	1,713,558,252	397,796,639	1,315,761,612	330.76%	2,257,078,933	413,340,891	1,843,738,042	446.06%		
Forecast of Distributions														
Motor Vehicle Fund-Fund 108	93,823,339	93,123,639	699,701	0.75%	121,635,591	87,684,476	33,951,115	38.72%	140,569,039	88,934,360	51,634,678	58.06%		
Washington State Patrol Fund-Fund 081	7,049,527	7,125,397	(75,870)	-1.06%	7,433,372	7,514,772	(81,400)	-1.08%	7,451,772	7,533,172	(81,400)	-1.08%		
Highway Safety Fund-Fund 106	3,589,558	3,597,858	(8,300)	-0.23%	81,258,682	30,051,500	51,207,182	170.40%	120,290,393	31,718,818	88,571,575	279.24%		
Multimodal Fund-Fund 218	224,375,191	226,443,597	(2,068,406)	-0.91%	404,993,251	235,136,898	169,856,353	72.24%	1,082,973,830	247,765,913	835,207,917	337.10%		
Aeronautics Account 039	15,117,656	14,937,356	180,300	1.21%	18,696,544	14,301,545	4,394,999	32.13%	22,164,526	13,964,526	8,200,000	58.72%		
Washington State Aviation Account 21G	88,006	91,509	(3,503)	-3.83%	87,836	89,712	(1,876)	-2.09%	85,624	86,744	(1,120)	-1.29%		
School Zone Safety Account 780	524,278	489,410	34,868	7.12%	397,800	397,800	0	0.00%	405,400	405,400	0	0.00%		
Congestion Relief and Traffic Safety Account	259,275	259,275	0	0.00%	265,400	265,400	0	0.00%	269,875	269,875	0	0.00%		
General Fund 001	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%		
DCL Financial Transaction Account - 24K	18,238,876	18,188,305	50,571	0.28%	18,694,500	18,613,700	80,800	0.43%	18,926,200	18,936,300	(10,100)	-0.05%		
Driver Licensing Transaction Support Account - 25W	3,863,852	3,749,033	114,819	3.06%	3,708,275	3,740,836	(32,561)	-0.87%	3,708,275	3,725,783	(17,509)	-0.47%		
Carbon Emissions Reductions Account (CERA) - 26A	886,902,000				1,056,187,000		1,056,187,000		860,234,000		860,234,000			
Total	1,253,831,558	368,005,379	885,826,179	240.71%	1,713,558,252	397,796,639	1,315,761,612	330.76%	2,257,078,933	413,340,891	1,843,738,042	446.06%		

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

June 2025	BIENNIUM 2029-2031		BIENNIUM 2029-2031		Difference		BIENNIUM 2031-2033		BIENNIUM 2031-2033		Difference		BIENNIUM 2033-2035		BIENNIUM 2033-2035		Difference	
	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
Rental Car Sales Tax	171,441,597	103,980,851	67,460,745	64.88%	180,851,726		108,736,326	71,345,400	65.61%		188,600,152		113,391,034	75,209,118	66.33%			
<i>Pear-to-Pear Tax</i>	<i>1,270,000</i>		<i>1,270,000</i>		<i>1,310,000</i>			<i>1,310,000</i>			<i>1,370,000</i>			<i>1,370,000</i>			<i>1,370,000</i>	
0.3% of Retail Sales and Use Tax on Motor Vehicles	\$242,526,010	148,928,111	93,597,899	62.85%	\$254,878,709		156,254,508	98,624,201	63.12%		\$267,185,143		163,566,214	103,618,929	63.35%			
Retail Sales Tax	198,524,928	123,444,187	75,080,741	60.82%	208,594,103		129,472,482	79,121,621	61.11%		218,620,963		135,476,889	83,144,074	61.37%			
Use Tax	44,001,082	25,483,924	18,517,158	72.66%	46,284,606		26,782,026	19,502,580	72.82%		48,564,181		28,089,325	20,474,856	72.89%			
<i>.1% Sales and Use Tax Transfer to Transportation</i>	<i>650,238,834</i>		<i>650,238,834</i>		<i>698,733,187</i>			<i>698,733,187</i>			<i>750,844,214</i>			<i>750,844,214</i>			<i>750,844,214</i>	
<i>Luxury Vehicle Tax</i>	<i>64,600,000</i>		<i>64,600,000</i>		<i>57,400,000</i>			<i>57,400,000</i>			<i>50,000,000</i>			<i>50,000,000</i>			<i>50,000,000</i>	
<i>Luxury Noncommercial Aircraft Tax</i>	<i>8,800,000</i>		<i>8,800,000</i>		<i>9,500,000</i>			<i>9,500,000</i>			<i>10,200,000</i>			<i>10,200,000</i>			<i>10,200,000</i>	
<i>Recreational Vessel Tax</i>	<i>6,500,000</i>		<i>6,500,000</i>		<i>6,900,000</i>			<i>6,900,000</i>			<i>7,300,000</i>			<i>7,300,000</i>			<i>7,300,000</i>	
Total	972,664,844	148,928,111	823,736,733	553.11%	1,027,411,896		156,254,508	871,157,388	557.52%		1,085,529,357		163,566,214	921,963,143	563.66%			
Heavy Equipment Rental Tax	16,505,364	17,084,830	(579,466)	-3.39%	17,703,256		18,136,014	(432,758)	-2.39%		18,931,230		19,173,460	(242,230)	-1.26%			
Studded Tire Fee	468,478	468,478	0	0.00%	461,837		461,837	0	0.00%		418,473		418,473	0	0.00%			
<i>Tire Fee</i>	<i>54,470,000</i>		<i>54,470,000</i>		<i>48,010,000</i>			<i>48,010,000</i>			<i>51,177,000</i>			<i>51,177,000</i>			<i>51,177,000</i>	
Speed Safety Cameras	50,332,426	14,737,909	35,594,517	241.52%	0		0	0	0.00%		0		0	0	0.00%			
HOV Lane Penalties	1,094,300	1,094,300	0	0.00%	1,094,300		1,094,300	0	0.00%		1,109,100		1,109,100	0	0.00%			
Hazardous Substance Tax	50,000,000	50,000,000	0	0.00%	50,000,000		50,000,000	0	0.00%		50,000,000		50,000,000	0	0.00%			
DOT Business Related Revenues																		
Sale of Property	10,000,000	10,000,000	0	0.00%	10,000,000		10,000,000	0	0.00%		10,000,000		10,000,000	0	0.00%			
WSP Access	1,075,600	1,075,600	0	0.00%	1,093,400		1,093,400	0	0.00%		1,111,000		1,111,000	0	0.00%			
DOT Services	103,800	103,800	0	0.00%	105,600		105,600	0	0.00%		107,200		107,200	0	0.00%			
DOT Publications and Documents	45,600	45,600	0	0.00%	46,400		46,400	0	0.00%		47,200		47,200	0	0.00%			
Filing Fees and Legal Services	339,400	339,400	0	0.00%	345,000		345,000	0	0.00%		350,600		350,600	0	0.00%			
Property Management	14,629,400	14,629,400	0	0.00%	15,232,400		15,232,400	0	0.00%		15,835,400		15,835,400	0	0.00%			
Outdoor Advertising	536,200	536,200	0	0.00%	558,200		558,200	0	0.00%		580,400		580,400	0	0.00%			
Access Permits (Right of Way)	72,800	72,800	0	0.00%	75,800		75,800	0	0.00%		78,800		78,800	0	0.00%			
Other Revenues	885,600	885,600	0	0.00%	900,400		900,400	0	0.00%		914,800		914,800	0	0.00%			
Total	27,688,400	27,688,400	0	0.00%	28,357,200		28,357,200	0	0.00%		29,025,400		29,025,400	0	0.00%			
Washington Traffic Safety Commission																		
School Zone Fines	412,400	412,400	0	0.00%	419,400		419,400	0	0.00%		426,400		426,400	0	0.00%			
Total	412,400	412,400	0	0.00%	419,400		419,400	0	0.00%		426,400		426,400	0	0.00%			
WSP Business Related Revenues																		
WSP Access	1,075,600	1,075,600	0	0.00%	1,093,400		1,093,400	0	0.00%		1,111,000		1,111,000	0	0.00%			
WSP Publications and Documents	2,747,400	2,669,200	78,200	2.93%	2,747,400		2,669,200	78,200	2.93%		2,747,400		2,669,200	78,200	2.93%			
Breathalyzer Test Fines	1,353,600	1,397,000	(43,400)	-3.11%	1,353,600		1,397,000	(43,400)	-3.11%		1,353,600		1,397,000	(43,400)	-3.11%			
DUI Cost Reimbursement	886,000	899,200	(13,200)	-1.47%	886,000		899,200	(13,200)	-1.47%		886,000		899,200	(13,200)	-1.47%			
Terminal Safety Inspection Fee	2,467,972	2,467,972	0	0.00%	2,467,972		2,467,972	0	0.00%		2,467,972		2,467,972	0	0.00%			
Commercial Vehicle Penalties	458,600	465,200	(6,600)	-1.42%	458,600		465,200	(6,600)	-1.42%		458,600		465,200	(6,600)	-1.42%			
Communication Tower Leases	1,002,000	1,026,200	(24,200)	-2.36%	1,002,000		1,026,200	(24,200)	-2.36%		1,002,000		1,026,200	(24,200)	-2.36%			
Ignition Interlock Vendors Fee (HSF-Fund 106)	2,226,400	2,243,000	(16,600)	-0.74%	2,226,400		2,243,000	(16,600)	-0.74%		2,226,400		2,243,000	(16,600)	-0.74%			
Total	12,217,572	12,243,372	(25,800)	-0.21%	12,235,372		12,261,172	(25,800)	-0.21%		12,252,972		12,278,772	(25,800)	-0.21%			
Aircraft Registrations, Excise and Dealers																		
Aircraft Fuel Tax - 11cent - 18 cent per gallon	12,401,300	12,401,300	0	0.00%	12,791,300		12,791,300	0	0.00%		13,268,300		13,268,300	0	0.00%			
Aircraft / Drone Registration Fee	247,583	247,583	0	0.00%	249,863		249,863	0	0.00%		252,105		252,105	0	0.00%			
Aircraft Excise Tax	816,492	816,492	0	0.00%	824,011		824,011	0	0.00%		831,407		831,407	0	0.00%			
Aircraft License Fees (Aircraft Dealers & Specialty F	95,594	96,760	(1,166)	-1.21%	93,240		94,470	(1,230)	-1.30%		91,140		92,010	(870)	-0.95%			
<i>Aircraft Dealers Fees</i>	<i>4,260</i>	<i>4,260</i>	<i>0</i>	<i>0.00%</i>	<i>4,260</i>		<i>4,260</i>	<i>0</i>	<i>0.00%</i>		<i>4,260</i>		<i>4,260</i>	<i>0</i>	<i>0.00%</i>			
<i>Aircraft Specialty Plates (21G)</i>	<i>83,384</i>	<i>84,476</i>	<i>(1,092)</i>	<i>-1.29%</i>	<i>81,200</i>		<i>82,348</i>	<i>(1,148)</i>	<i>-1.39%</i>		<i>79,240</i>		<i>80,052</i>	<i>(812)</i>	<i>-1.01%</i>			
<i>Aircraft Specialty Plates (108)</i>	<i>7,950</i>	<i>8,024</i>	<i>(74)</i>	<i>-0.92%</i>	<i>7,780</i>		<i>7,862</i>	<i>(82)</i>	<i>-1.04%</i>		<i>7,640</i>		<i>7,698</i>	<i>(58)</i>	<i>-0.75%</i>			
<i>Aeronautics Transfer (from MV Fund 108-115)</i>	<i>675,100</i>	<i>675,100</i>	<i>0</i>	<i>0.00%</i>	<i>665,600</i>		<i>665,600</i>	<i>0</i>	<i>0.00%</i>		<i>552,400</i>		<i>552,400</i>	<i>0</i>	<i>0.00%</i>			
Total	14,236,069	14,237,235	(\$1,166)	-0.01%	14,624,014		14,625,244	(\$1,230)	-0.01%		14,995,352		14,996,222	(\$870)	-0.01%			
DOL Credit Card Recovery Fees																		
Credit Card Cost Recovery Fees	19,292,100	19,309,200	(17,100)	-0.09%	19,776,800		19,786,300	(9,500)	-0.05%		20,314,400		20,328,300	(13,900)	-0.07%			
DOL Technology Support Infraction fee (ESSB5226)																		
DOL Technology Support Infraction fee (ESSB5226)	3,708,275	3,710,789	(2,514)	-0.07%	3,708,275		3,695,853	12,422	0.34%		3,708,275		3,680,974	27,301	0.74%			
Catalytic Converter Inspection Fee (ESHB 2153)																		
Catalytic Converter Inspection Fee (ESHB 2153)	226,000	220,000	6,000	2.73%	226,000		220,000	6,000	2.73%		226,000		220,000	6,000	2.73%			
<i>Climate Commitment Act (CCA)</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>			<i>0</i>		<i>0</i>		<i>0</i>			<i>0</i>	
<i>Statute for Transportation</i>	<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>		<i>718,234,000</i>			
<i>Transfers</i>	<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>			<i>0</i>		<i>0</i>		<i>0</i>			<i>0</i>	
<i>Zero Emission Vehicle Tax Incentives</i>	<i>136,300,000</i>		<i>136,300,000</i>		<i>124,500,000</i>			<i>124,500,000</i>			<i>105,500,000</i>			<i>105,500,000</i>			<i>105,500,000</i>	
Total	854,534,000		854,534,000		842,734,000			842,734,000			823,734,000			823,734,000				
Total Revenue	2,250,561,825	414,115,876	1,836,445,949	443.46%	2,248,154,076		414,048,154	1,834,105,922	442.97%		2,301,818,111		428,614,349	1,873,203,762	437.04%			
Forecast of Distributions																		
Motor Vehicle Fund-Fund 108	144,455,635	90,197,242	54,258,393	60.16%	139,256,570		91,384,831	47,871,739	52.38%		143,673,353		92,539,326	51,134,027	55.26%			
Washington State Patrol Fund-Fund 081	7,469,772	7,551,172	(81,400)	-1.08														

Transportation Revenue Forecast Council
Table D. 3. Other Transportation Related Revenue Forecasts
June 2025

	Current Biennium		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	Fiscal Year	Fiscal Year													
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035			
Rental Car, Sales and Use Tax	\$46,296,191	\$43,801,858	\$59,473,974	\$89,932,451	\$79,411,579	\$82,155,456	\$84,557,939	\$86,883,658	\$88,961,469	\$91,120,256	\$93,273,439	\$95,326,713			
Peer-to-Peer Tax				\$240,000	\$600,000	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000	\$670,000	\$680,000			
Retail Sales and Use Tax on Motor Vehicles	\$63,695,484	\$64,039,499	\$81,368,572	\$109,787,097	\$113,211,860	\$116,466,625	\$119,658,382	\$122,867,628	\$125,919,997	\$128,958,711	\$132,038,006	\$135,147,138			
Retail Sales Tax	\$51,664,697	\$52,414,704	\$66,520,520	\$89,837,176	\$92,666,001	\$95,366,620	\$97,963,988	\$100,560,940	\$103,073,537	\$105,520,567	\$108,030,788	\$110,590,175			
Use Tax	\$12,030,788	\$11,624,795	\$14,848,052	\$19,949,920	\$20,545,860	\$21,100,005	\$21,694,394	\$22,306,689	\$22,846,461	\$23,438,145	\$24,007,218	\$24,556,963			
.1% Sales and Use Tax Transfer to Transportation					\$297,017,312	\$307,995,126	\$319,273,650	\$330,965,184	\$343,084,853	\$355,648,334	\$368,671,879	\$382,172,335			
Luxury Vehicle Tax			\$16,300,000	\$38,200,000	\$36,800,000	\$35,000,000	\$33,200,000	\$31,400,000	\$29,600,000	\$27,800,000	\$25,900,000	\$24,100,000			
Luxury Noncommercial Aircraft Tax			\$600,000	\$3,900,000	\$4,000,000	\$4,200,000	\$4,300,000	\$4,500,000	\$4,700,000	\$4,800,000	\$5,000,000	\$5,200,000			
Recreational Vessel Tax				\$2,700,000	\$3,000,000	\$3,100,000	\$3,200,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,600,000	\$3,700,000			
Total	\$63,695,484	\$64,039,499	\$98,268,572	\$154,587,097	\$454,029,172	\$466,781,751	\$479,632,032	\$493,032,812	\$506,704,850	\$520,707,045	\$535,209,885	\$550,319,473			
Heavy Equipment Rental Tax	\$6,504,774	\$6,579,543	\$6,842,135	\$7,140,182	\$7,433,742	\$7,758,001	\$8,099,368	\$8,405,996	\$8,709,410	\$9,031,430	\$9,329,799				
Studded Tire Fee	\$370,000	\$269,381	\$262,602	\$255,881	\$267,464	\$244,378	\$237,600	\$230,878	\$242,462	\$219,376	\$212,597	\$205,876			
Tire Fee			\$8,853,000	\$25,303,000	\$25,715,000	\$26,148,000	\$26,687,000	\$27,583,000	\$28,593,000	\$29,724,000	\$30,979,000	\$32,364,000			
Speed Safety Cameras Systems	\$-	\$1,341,300	\$22,368,360	\$56,663,922	\$62,138,937	\$55,925,056	\$50,332,426	\$45,000,000	\$40,000,000	\$35,000,000	\$30,000,000	\$25,000,000			
HOV Lane Penalties	\$514,400	\$522,700	\$528,200	\$533,400	\$537,900	\$541,600	\$545,300	\$549,000	\$552,700	\$556,400	\$560,100	\$563,800			
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
DOT Business Related Revenues															
Sale of Property	\$13,238,789	\$2,247,611	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
WSP Access	498,400	445,965	519,600	519,600	528,800	528,800	537,800	537,800	546,700	546,700	555,500	555,500			
DOT Services	61,290	32,859	50,200	50,200	51,100	51,100	51,900	51,900	52,800	52,800	53,600	53,600			
DOT Publications and Documents	8,102	10,243	22,000	22,000	22,400	22,400	22,800	22,800	23,200	23,200	23,600	23,600			
Filing Fees and legal Services	147,500	(\$89,352)	163,900	163,900	166,800	166,800	169,700	169,700	172,500	172,500	175,300	175,300			
Property Management	7,185,545	7,051,295	6,744,500	6,744,500	7,019,800	7,019,800	7,314,700	7,314,700	7,616,200	7,616,200	7,917,700	7,917,700			
Outdoor Advertising	221,325	262,672	247,200	247,200	257,300	257,300	268,100	268,100	279,100	279,100	290,200	290,200			
Access Permits (Right of Way)	32,700	27,703	33,600	33,600	35,000	35,000	36,400	36,400	37,900	37,900	39,400	39,400			
Other Revenues	1,006,937	689,704	427,900	427,900	435,400	435,400	442,800	442,800	450,200	450,200	457,400	457,400			
Total	\$22,400,588	\$10,678,700	\$13,208,900	\$13,208,900	\$13,516,600	\$13,516,600	\$13,844,200	\$13,844,200	\$14,178,600	\$14,178,600	\$14,512,700	\$14,512,700			
Washington Traffic Safety Commission															
School Zone Fines	247,809	276,469	198,900	198,900	202,700	202,700	206,200	206,200	209,700	209,700	213,200	213,200			
Total	\$247,809	\$276,469	\$198,900	\$198,900	\$202,700	\$202,700	\$206,200	\$206,200	\$209,700	\$209,700	\$213,200	\$213,200			
WSP Business Related Revenues															
WSP Access	\$498,400	\$445,965	\$519,600	\$519,600	528,800	528,800	\$537,800	\$537,800	546,700	546,700	\$555,500	\$555,500			
WSP Publications and Documents	\$1,401,330	\$1,373,700	\$1,373,700	\$1,373,700	1,373,700	1,373,700	\$1,373,700	\$1,373,700	1,373,700	1,373,700	\$1,373,700	\$1,373,700			
Breathalyzer Test Fines	\$588,799	\$676,800	\$676,800	\$676,800	676,800	676,800	\$676,800	\$676,800	676,800	676,800	\$676,800	\$676,800			
DUI Cost Reimbursement	\$406,566	\$443,000	\$443,000	\$443,000	443,000	443,000	\$443,000	\$443,000	443,000	443,000	\$443,000	\$443,000			
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986			
Commercial Vehicle Penalties	\$219,775	\$229,300	\$229,300	\$229,300	229,300	229,300	\$229,300	\$229,300	229,300	229,300	\$229,300	\$229,300			
Communication Tower Leases	\$563,450	\$501,000	\$501,000	\$501,000	501,000	501,000	\$501,000	\$501,000	501,000	501,000	\$501,000	\$501,000			
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$1,135,058	\$1,113,200	\$1,113,200	\$1,113,200	1,113,200	1,113,200	\$1,113,200	\$1,113,200	1,113,200	1,113,200	\$1,113,200	\$1,113,200			
Total	\$6,047,364	\$6,016,951	\$6,090,586	\$6,090,586	\$6,099,786	\$6,099,786	\$6,108,786	\$6,108,786	\$6,117,686	\$6,117,686	\$6,126,486	\$6,126,486			
Aircraft Registrations, Excise and Dealers															
Aircraft Fuel Tax - 11¢ per gallon	\$6,491,975	\$6,852,500	\$6,430,599	\$6,222,200	\$6,125,800	\$6,095,500	\$6,181,000	\$6,220,300	6,336,100	6,455,200	\$6,575,200	\$6,693,100			
Aircraft / Drone Registration Fee	\$119,983	\$120,538	\$121,102	\$121,713	\$122,317	\$122,914	\$123,502	\$124,081	124,651	125,212	\$125,772	\$126,333			
Aircraft Excise Tax	\$395,685	\$397,516	\$399,378	\$401,392	\$403,384	\$405,351	\$407,291	\$409,201	411,081	412,930	\$414,779	\$416,628			
Aircraft License Fees (Aircraft Dealers & Specialty Pl	\$51,703	\$50,220	\$50,702	\$49,944	\$48,292	\$46,692	\$48,074	\$47,520	46,920	46,320	\$45,720	\$45,420			
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	2,130	2,130	\$2,130	\$2,130			
Aircraft Specialty Plates (21G)	\$44,476	\$43,530	\$44,212	\$43,624	\$43,092	\$42,532	\$41,944	\$41,440	40,880	40,320	\$39,760	\$39,480			
Aircraft Specialty Plates (108)	\$5,097	\$4,560	\$4,360	\$4,190	\$4,070	\$4,030	\$4,000	\$3,950	3,910	3,870	\$3,830	\$3,810			
Aeronautics Transfer (from MV Fund 108-115)	\$361,200	\$374,000	\$349,400	\$346,500	\$343,700	\$341,300	\$338,400	\$336,700	333,600	332,000	\$276,900	\$275,500			
Total	\$7,420,545	\$7,794,774	\$7,351,181	\$7,141,749	\$7,044,493	\$7,013,757	\$7,098,267	\$7,137,802	\$7,252,352	\$7,371,662	\$7,438,371	\$7,556,981			
DOL Credit Card Recovery Fees															
Credit Card Cost Recovery Fees	\$9,170,076	\$9,068,800	\$9,306,200	\$9,388,300	\$9,462,600	\$9,463,600	\$9,555,700	\$9,736,400	9,822,300	9,954,500	\$10,089,000	\$10,225,400			
DOL Technology Support Infracton fee (ESSB5226)															
DOL Technology Support Infracton fee (ESSB5226)	\$1,830,969	\$2,032,883	\$1,854,137	\$1,854,137	\$1,854,137	\$1,854,137	\$1,854,137	\$1,854,137	1,854,137	1,854,137	\$1,854,137	\$1,854,137			
Catalytic Converter Inspection Fee (ESHB 2153)															
Catalytic Converter Inspection Fee (ESHB 2153)	\$0	\$8,500	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	113,000	113,000	\$113,000	\$113,000			
Climate Commitment Act (CCA)															
Statute for Transportation Transfers	\$356,697,000	\$366,558,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000			
Transfers		\$163,647,000	\$40,000,000	\$297,953,000											
Zero Emission Vehicle Tax Incentives					\$71,500,000	\$70,500,000	\$69,300,000	\$67,000,000	\$64,400,000	\$60,100,000	\$55,800,000	\$49,700,000			
Total	\$356,697,000	\$530,205,000	\$399,117,000	\$657,070,000	\$430,617,000	\$429,617,000	\$428,417,000	\$426,217,000	\$423,517,000	\$419,217,000	\$414,917,000	\$408,817,000			
Total Revenue	\$546,195,200	\$707,636,359	\$658,836,748	\$1,054,721,504	\$1,124,044,111	\$1,133,034,822	\$1,143,118,956	\$1,107,442,869	\$1,117,471,267						

Washington State Ferries Ridership and Revenue Forecast

June 2025

Contact:

Brent Baker, WSP USA, 206-382.5284, brent.baker@wsp.com

Siri Olson, Washington State Ferries, 206.948.3769, siri.olson@wsdot.wa.gov

Transportation Revenue Forecast Council

Table E. 1. Ferry Ridership Forecasts

June 2025

Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Current Biennium		FY 2026
							FY 2024	FY 2025 ¹	
Passenger ridership (June 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,238,000	10,730,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+3.4%	+4.8%
Passenger ridership (March 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,299,000	10,833,000
Percentage Change, June 2025 vs. March 2025	-	-	-	-	-	-	-	-0.6%	-1.0%
Vehicle/Driver Ridership (June 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,157,000	9,513,000
Annual Percentage Change	+1.5%	-1.4%	-23.3%	+3.7%	+2.4%	+4.0%	+0.1%	+2.3%	+3.9%
Vehicle/Driver Ridership (March 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,203,000	9,581,000
Percentage Change, March 2025 vs. November 2024	-	-	-	-	-	-	-	-0.5%	-0.7%
Total ridership (June 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,395,000	20,243,000
Annual Percentage Change	+1.4%	-1.3%	-23.9%	-17.1%	+12.1%	+6.3%	+3.4%	+2.8%	+4.4%
Total ridership March 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,502,000	20,414,000
Percentage Change, June 2025 vs. March 2025	-	-	-	-	-	-	-	-0.5%	-0.8%

Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (June 2025 Forecast)	10,708,000	10,843,000	11,081,000	11,251,000	11,387,000	11,577,000	11,726,000	11,873,000	12,026,000
Annual Percentage Change	-0.2%	+1.3%	+2.2%	+1.5%	+1.2%	+1.7%	+1.3%	+1.3%	+1.3%
Passenger ridership (March 2025 Forecast)	11,084,000	11,311,000	11,585,000	11,798,000	11,967,000	12,171,000	12,304,000	12,458,000	12,621,000
Percentage Change, June 2025 vs. March 2025	-3.4%	-4.1%	-4.4%	-4.6%	-4.8%	-4.9%	-4.7%	-4.7%	-4.7%
Vehicle/Driver Ridership (June 2025 Forecast)	9,659,000	9,767,000	9,874,000	9,968,000	10,071,000	10,133,000	10,219,000	10,305,000	10,389,000
Annual Percentage Change	+1.5%	+1.1%	+1.1%	+1.0%	+1.0%	+0.6%	+0.8%	+0.8%	+0.8%
Vehicle/Driver Ridership (March 2025 Forecast)	9,714,000	10,010,000	10,165,000	10,273,000	10,398,000	10,458,000	10,521,000	10,594,000	10,661,000
Percentage Change, March 2025 vs. November 2024	-0.6%	-2.4%	-2.9%	-3.0%	-3.1%	-3.1%	-2.9%	-2.7%	-2.6%
Total ridership (June 2025 Forecast)	20,367,000	20,610,000	20,955,000	21,219,000	21,458,000	21,710,000	21,945,000	22,178,000	22,415,000
Annual Percentage Change	+0.6%	+1.2%	+1.7%	+1.3%	+1.1%	+1.2%	+1.1%	+1.1%	+1.1%
Total ridership March 2025 Forecast)	20,798,000	21,321,000	21,750,000	22,071,000	22,365,000	22,629,000	22,825,000	23,052,000	23,282,000
Percentage Change, June 2025 vs. March 2025	-2.1%	-3.3%	-3.7%	-3.9%	-4.1%	-4.1%	-3.9%	-3.8%	-3.7%

¹ FY 2025 includes actual ridership through May 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

June 2025

	BIENNIUM 2019-2021		BIENNIUM 2019-2021		Difference June 2025 vs. March 2025		BIENNIUM 2021-2023		BIENNIUM 2021-2023		Difference June 2025 vs. March 2025	
	June 2025	March 2025	Value	Percentage	Value	Percentage	June 2025	March 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 313,347,138	\$ 313,347,138	\$ -	-	\$ 328,616,552	\$ 328,616,552	\$ -	-				
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,042,054	6,042,054	(0)	-0.0%	5,995,363	5,995,362	1	+0.0%				
Hybrid Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	1	+0.0%	5,969,696	5,969,696	0	+0.0%				
Total	\$ 322,493,775	\$ 322,493,775	\$ 0	+0.0%	\$ 340,581,611	\$ 340,581,610	\$ 1	+0.0%				
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	\$ -	-	\$ 2,401,392	\$ 2,401,392	\$ -	-				
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	-	-	3,402,710	3,402,710	-	-				
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-	-	-				
Total	\$ 6,588,519	\$ 6,588,519	\$ -	-	\$ 5,804,102	\$ 5,804,102	\$ -	-				
Total Farebox and Miscellaneous Revenue	\$ 329,082,294	\$ 329,082,294	\$ 0	+0.0%	\$ 346,385,713	\$ 346,385,712	\$ 1	+0.0%				
Distribution of Revenue												
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	\$ -	-	\$ 334,420,654	\$ 334,420,654	\$ -	-				
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	0	+0.0%	11,965,059	11,965,058	1	+0.0%				
Total	\$ 329,082,294	\$ 329,082,294	\$ 0	+0.0%	\$ 346,385,713	\$ 346,385,712	\$ 1	+0.0%				
	CURRENT BIENNIUM¹											
	BIENNIUM 2023-2025		BIENNIUM 2023-2025		Difference June 2025 vs. March 2025		BIENNIUM 2025-2027		BIENNIUM 2025-2027		Difference June 2025 vs. March 2025	
	June 2025	March 2025	Value	Percentage	Value	Percentage	June 2025	March 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 356,949,928	\$ 358,405,928	\$ (1,456,000)	-0.4%	\$ 406,183,000	\$ 399,457,000	\$ 6,726,000	+1.7%				
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,086,088	6,102,088	(16,000)	-0.3%	17,091,000	6,544,000	10,547,000	+161.2%				
Hybrid Vessel Surcharge (2019 Leg.)	6,079,051	6,094,051	(15,000)	-0.2%	6,806,000	6,542,000	264,000	+4.0%				
Total	\$ 369,115,067	\$ 370,602,067	\$ (1,487,000)	-0.4%	\$ 430,080,000	\$ 412,543,000	\$ 17,537,000	+4.3%				
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 4,172,380	\$ 4,335,380	\$ (163,000)	-3.8%	\$ 5,348,000	\$ 5,624,000	\$ (276,000)	-4.9%				
Other Non-Fare Revenue (Terminal)	4,159,314	4,387,314	(228,000)	-5.2%	5,236,000	6,074,000	(838,000)	-13.8%				
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	7,301,000	-	7,301,000	-				
Total	\$ 8,331,694	\$ 8,722,694	\$ (391,000)	-4.5%	\$ 17,885,000	\$ 11,698,000	\$ 6,187,000	+52.9%				
Total Farebox and Miscellaneous Revenue	\$ 377,446,761	\$ 379,324,761	\$ (1,878,000)	-0.5%	\$ 447,965,000	\$ 424,241,000	\$ 23,724,000	+5.6%				
Distribution of Revenue												
Operating Program-Fund 109	\$ 365,281,622	\$ 367,128,622	\$ (1,847,000)	-0.5%	\$ 424,068,000	\$ 411,155,000	\$ 12,913,000	+3.1%				
Capital Vessel Replacement Account-Fund 18J	12,165,139	12,196,139	(31,000)	-0.3%	23,897,000	13,086,000	10,811,000	+82.6%				
Total	\$ 377,446,761	\$ 379,324,761	\$ (1,878,000)	-0.5%	\$ 447,965,000	\$ 424,241,000	\$ 23,724,000	+5.6%				

[Return to Table of Contents](#)

Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

June 2025

	BIENNIUM 2027-2029 June 2025		BIENNIUM 2027-2029 March 2025		Difference June 2025 vs. March 2025		BIENNIUM 2029-2031 June 2025		BIENNIUM 2029-2031 March 2025		Difference June 2025 vs. March 2025	
					Value	Percentage					Value	Percentage
Farebox Revenue												
Fares	\$	424,881,000	\$	417,860,000	\$ 7,021,000	+1.7%	\$	436,185,000	\$	431,125,000	\$ 5,060,000	+1.2%
Vessel Replacment Surcharge (2011 & 2025 Leg.)		22,097,000		6,842,000	15,255,000	+223.0%		25,377,000		7,050,000	18,327,000	+260.0%
Hybrid Vessel Surcharge (2019 Leg.)		6,626,000		6,842,000	(216,000)	-3.2%		6,793,000		7,049,000	(256,000)	-3.6%
Total	\$	453,604,000	\$	431,544,000	\$ 22,060,000	+5.1%	\$	468,355,000	\$	445,224,000	\$ 23,131,000	+5.2%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	5,680,000	\$	6,121,000	\$ (441,000)	-7.2%	\$	6,046,000	\$	6,578,000	\$ (532,000)	-8.1%
Other Non-Fare Revenue (Terminal)		5,561,000		6,609,000	(1,048,000)	-15.9%		5,920,000		7,102,000	(1,182,000)	-16.6%
Credit Card Recovery Fees (2025 Leg.)		11,240,000		-	11,240,000	-		11,606,000		-	11,606,000	-
Total	\$	22,481,000	\$	12,730,000	\$ 9,751,000	+76.6%	\$	23,572,000	\$	13,680,000	\$ 9,892,000	+72.3%
Total Farebox and Miscellaneous Revenue	\$	476,085,000	\$	444,274,000	\$ 31,811,000	+7.2%	\$	491,927,000	\$	458,904,000	\$ 33,023,000	+7.2%
Distribution of Revenue												
Operating Program-Fund 109	\$	447,362,000	\$	430,590,000	\$ 16,772,000	+3.9%	\$	459,757,000	\$	444,805,000	\$ 14,952,000	+3.4%
Capital Vessel Replacement Account-Fund 18J		28,723,000		13,684,000	15,039,000	+109.9%		32,170,000		14,099,000	18,071,000	+128.2%
Total	\$	476,085,000	\$	444,274,000	\$ 31,811,000	+7.2%	\$	491,927,000	\$	458,904,000	\$ 33,023,000	+7.2%
	BIENNIUM 2031-2033 June 2025		BIENNIUM 2031-2033 March 2025		Difference June 2025 vs. March 2025		BIENNIUM 2033-2035 June 2025		BIENNIUM 2033-2035 March 2025		Difference June 2025 vs. March 2025	
					Value	Percentage					Value	Percentage
Farebox Revenue												
Fares	\$	445,807,000	\$	440,954,000	\$ 4,853,000	+1.1%	\$	452,972,000	\$	447,469,000	\$ 5,503,000	+1.2%
Vessel Replacment Surcharge (2011 & 2025 Leg.)		26,349,000		7,204,000	19,145,000	+265.8%		26,881,000		7,332,000	19,549,000	+266.6%
Hybrid Vessel Surcharge (2019 Leg.)		6,933,000		7,202,000	(269,000)	-3.7%		7,074,000		7,332,000	(258,000)	-3.5%
Total	\$	479,089,000	\$	455,360,000	\$ 23,729,000	+5.2%	\$	486,927,000	\$	462,133,000	\$ 24,794,000	+5.4%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	6,436,000	\$	7,010,000	\$ (574,000)	-8.2%	\$	6,841,000	\$	7,437,000	\$ (596,000)	-8.0%
Other Non-Fare Revenue (Terminal)		6,300,000		7,568,000	(1,268,000)	-16.8%		6,697,000		8,031,000	(1,334,000)	-16.6%
Credit Card Recovery Fees (2025 Leg.)		11,872,000		-	11,872,000	-		12,067,000		-	12,067,000	-
Total	\$	24,608,000	\$	14,578,000	\$ 10,030,000	+68.8%	\$	25,605,000	\$	15,468,000	\$ 10,137,000	+65.5%
Total Farebox and Miscellaneous Revenue	\$	503,697,000	\$	469,938,000	\$ 33,759,000	+7.2%	\$	512,532,000	\$	477,601,000	\$ 34,931,000	+7.3%
Distribution of Revenue												
Operating Program-Fund 109	\$	470,415,000	\$	455,532,000	\$ 14,883,000	+3.3%	\$	478,577,000	\$	462,937,000	\$ 15,640,000	+3.4%
Capital Vessel Replacement Account-Fund 18J		33,282,000		14,406,000	18,876,000	+131.0%		33,955,000		14,664,000	19,291,000	+131.6%
Total	\$	503,697,000	\$	469,938,000	\$ 33,759,000	+7.2%	\$	512,532,000	\$	477,601,000	\$ 34,931,000	+7.3%

* Values for the June 2025 Forecast include 2.5% fare increases on October 1, 2025 (FY 2026) and 2026 (FY 2027). Additionally, the 2025 Legislature directed that Vessel Replacement Surcharge be increased by \$0.50 on October 1, 2025 and by another \$0.10 on October 1 of both 2027 and 2029. The 2025 legislature also implemented a "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fee paid, assumed to go into effect on March 1, 2026.

¹ The 2023-25 Biennium includes actual farebox revenue values through April 2025.

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
June 2025

	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023	
Farebox Revenue												
Fares	\$	188,743,370	\$	191,280,866	\$	163,142,643	\$	150,204,495	\$	161,292,823	\$	167,323,729
Vessel Replacment Surcharge (2011 & 2025 Leg.)		4,084,581		3,987,656		3,304,324		2,737,730		2,966,726		3,028,637
Hybrid Vessel Surcharge (2019 Leg.)						378,136		2,726,447		2,952,832		3,016,864
Total	\$	192,827,951	\$	195,268,522	\$	166,825,103	\$	155,668,672	\$	167,212,381	\$	173,369,230
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	3,119,347	\$	3,609,897	\$	2,868,497	\$	361,597	\$	1,110,401	\$	1,290,991
Other Non-Fare Revenue (Terminal)		3,275,038		2,526,795		2,304,072		1,054,353		1,422,755		1,979,955
Credit Card Recovery Fees (2025 Leg.)		-		-		-		-		-		-
Total	\$	6,394,385	\$	6,136,692	\$	5,172,569	\$	1,415,950	\$	2,533,156	\$	3,270,946
Total Farebox and Miscellaneous Revenue	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$	157,084,622	\$	169,745,537	\$	176,640,176
Distribution of Revenue												
Operating Program-Fund 109	\$	195,137,755	\$	197,417,558	\$	168,315,212	\$	151,620,445	\$	163,825,979	\$	170,594,675
Capital Vessel Replacement Account-Fund 18J		4,084,581		3,987,656		3,682,460		5,464,177		5,919,558		6,045,501
Total	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$	157,084,622	\$	169,745,537	\$	176,640,176
	Current Biennium											
	FY 2024		FY 2025¹		FY 2026		FY 2027		FY 2028		FY 2029	
Farebox Revenue												
Fares	\$	172,650,928	\$	184,299,000	\$199,158,000		\$207,025,000		\$211,063,000		\$213,818,000	
Vessel Replacment Surcharge (2011 & 2025 Leg.)		3,003,088		3,083,000	7,349,000		9,742,000		10,762,000		11,335,000	
Hybrid Vessel Surcharge (2019 Leg.)		2,996,051		3,083,000	3,559,000		3,247,000		3,292,000		3,334,000	
Total	\$	178,650,067	\$	190,465,000	\$ 210,066,000		\$ 220,014,000		\$ 225,117,000		\$ 228,487,000	
Miscellaneous Revenue												
Vessel Non-Fare Revenue		\$1,626,380		\$2,546,000	\$2,637,000		\$2,711,000		\$2,792,000		\$2,888,000	
Other Non-Fare Revenue (Terminal)		1,857,314		2,302,000	2,582,000		2,654,000		2,734,000		2,827,000	
Credit Card Recovery Fees (2025 Leg.)		-		-	1,849,000		5,452,000		5,578,000		5,662,000	
Total	\$	3,483,694	\$	4,848,000	\$ 7,068,000		\$ 10,817,000		\$ 11,104,000		\$ 11,377,000	
Total Farebox and Miscellaneous Revenue	\$	182,133,761	\$	195,313,000	\$ 217,134,000		\$ 230,831,000		\$ 236,221,000		\$ 239,864,000	
Distribution of Revenue												
Operating Program-Fund 109	\$	176,134,622	\$	189,147,000	\$ 206,226,000		\$ 217,842,000		\$ 222,167,000		\$ 225,195,000	
Capital Vessel Replacement Account-Fund 18J		5,999,139		6,166,000	10,908,000		12,989,000		14,054,000		14,669,000	
Total	\$	182,133,761	\$	195,313,000	\$ 217,134,000		\$ 230,831,000		\$ 236,221,000		\$ 239,864,000	

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
June 2025

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue						
Fares	\$ 216,222,000	\$ 219,963,000	\$ 221,967,000	\$ 223,840,000	\$ 225,661,000	\$ 227,311,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	12,403,000	12,974,000	13,108,000	13,241,000	13,374,000	13,507,000
Hybrid Vessel Surcharge (2019 Leg.)	3,379,000	3,414,000	3,449,000	3,484,000	3,520,000	3,554,000
Total	\$ 232,004,000	\$ 236,351,000	\$ 238,524,000	\$ 240,565,000	\$ 242,555,000	\$ 244,372,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 2,977,000	\$ 3,069,000	\$ 3,168,000	\$ 3,268,000	\$ 3,368,000	\$ 3,473,000
Other Non-Fare Revenue (Terminal)	2,915,000	3,005,000	3,101,000	3,199,000	3,297,000	3,400,000
Credit Card Recovery Fees (2025 Leg.)	5,749,000	5,857,000	5,911,000	5,961,000	6,011,000	6,056,000
Total	\$ 11,641,000	\$ 11,931,000	\$ 12,180,000	\$ 12,428,000	\$ 12,676,000	\$ 12,929,000
Total Farebox and Miscellanous Revenue	\$ 243,645,000	\$ 248,282,000	\$ 250,704,000	\$ 252,993,000	\$ 255,231,000	\$ 257,301,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 227,863,000	\$ 231,894,000	\$ 234,147,000	\$ 236,268,000	\$ 238,337,000	\$ 240,240,000
Capital Vessel Replacement Account-Fund 18J	15,782,000	16,388,000	16,557,000	16,725,000	16,894,000	17,061,000
Total	\$ 243,645,000	\$ 248,282,000	\$ 250,704,000	\$ 252,993,000	\$ 255,231,000	\$ 257,301,000

* Values for the June 2025 Forecast include 2.5% fare increases on October 1, 2025 (FY 2026) and 2026 (FY 2027). Additionally, the 2025 Legislature directed that Vessel Replacement Surcharge be increased by \$0.50 on October 1, 2025 and by another \$0.10 on October 1 of both 2027 and 2029. The 2025 legislature also implemented a "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fee paid, assumed to go into effect on March 1, 2026.

¹ FY 2025 includes actual farebox revenue through April 2025.

Toll Operations and Revenue Forecast

June 2025

Contact:

Jen Khozikov, Washington State Department of Transportation, KhozikJ@wsdot.wa.gov

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year

June 2025

							Current Biennium	Current Biennium	
	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (June 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,561,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.60%	1.00%	1.40%
Tacoma Narrows Traffic Volume (March 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,522,000
Percentage Change, June 2025 vs. March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	0.00%	0.20%
SR 167 Express Toll Lanes Traffic Volume (June 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	1,772,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.80%	-2.90%	0.40%
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	2,650,000
Percentage Change, June 2025 vs. March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	0.00%	-33.10%
SR 520 Bridge Traffic Volume (June 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	23,121,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.90%	5.70%	8.80%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	22,830,000
Percentage Change, June 2025 vs. March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	0.00%	1.30%
I-405 Express Toll Lanes Traffic Volume (June 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,711,000	9,799,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.70%	3.10%	0.90%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,654,000	12,212,000
Percentage Change, June 2025 vs. March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	0.60%	-19.80%
SR 99 Tunnel Traffic Volume (June 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Annual Percent Change				27.9%	39.3%	21.1%	9.50%	3.80%	1.20%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Percentage Change, June 2025 vs. March 2025			0.0%	0.0%	0.0%	0.0%	0.00%	0.00%	0.00%

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
June 2025

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (June 2025 Forecast)	16,737,000	16,905,000	17,074,000	17,244,000	17,416,000	17,591,000	17,766,000		
Annual Percent Change	1.10%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		
Tacoma Narrows Traffic Volume (March 2025 Forecast)	16,685,000	16,852,000	17,020,000	17,190,000	17,362,000	17,536,000	17,711,000		
Percentage Change, June 2025 vs. March 2025	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%		
SR 167 Express Toll Lanes Traffic Volume (June 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Annual Percent Change	66.80%	10.90%	-2.40%	0.10%	5.90%	1.00%	1.00%	1.00%	1.00%
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Percentage Change, June 2025 vs. March 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 520 Bridge Traffic Volume (June 2025 Forecast)	24,024,000	24,664,000	25,843,000	26,572,000	26,832,000	30,640,000	31,120,000	31,600,000	32,100,000
Annual Percent Change	3.90%	2.70%	4.80%	2.80%	1.00%	14.20%	1.60%	1.50%	1.60%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	23,640,000	24,280,000	25,450,000	26,170,000	26,420,000	30,200,000	30,680,000	31,160,000	31,650,000
Percentage Change, June 2025 vs. March 2025	1.60%	1.60%	1.50%	1.50%	1.60%	1.50%	1.40%	1.40%	1.40%
I-405 Express Toll Lanes Traffic Volume (June 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Annual Percent Change	27.30%	1.60%	19.70%	1.60%	0.80%	0.80%	0.80%	0.80%	0.80%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Percentage Change, June 2025 vs. March 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 99 Tunnel Traffic Volume (June 2025 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Annual Percent Change	1.00%	1.00%	0.90%	1.00%	0.50%	0.40%	0.50%	0.50%	0.40%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Percentage Change, June 2025 vs. March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
June 2025

	Biennium 2023-25				Current Biennium 2023-25				Biennium 2025-27				Biennium 2027-2029			
	2023-25 June 2025	2023-25 March 2025	Difference Value	Difference Percent	2023-25 June 2025	2023-25 March 2025	Difference Value	Difference Percent	2025-27 June 2025	2025-27 March 2025	Difference Value	Difference Percent	2027-2029 June 2025	2027-2029 March 2025	Difference Value	Difference Percent
Tacoma Narrows Bridge Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 70,785,025	\$ 70,785,025	\$ (0)	0.00%	\$ 70,254,000	\$ 69,925,000	\$ 329,000	0.47%	\$ 71,128,000	\$ 70,742,000	\$ 386,000	0.55%				
By Plate	\$ 29,320,535	\$ 29,320,535	\$ 1	0.00%	\$ 32,927,000	\$ 32,845,000	\$ 82,000	0.25%	\$ 34,369,000	\$ 34,273,000	\$ 96,000	0.28%				
Gross Toll Revenue: Pay By Mail	\$ 32,462,997	\$ 32,462,997	\$ 0	0.00%	\$ 34,588,000	\$ 34,588,000	\$ -	0.00%	\$ 35,635,000	\$ 35,635,000	\$ -	0.00%				
Gross Toll Revenue: Toll Booth Payment	\$ 34,087,818	\$ 34,087,818	\$ 0	0.00%	\$ 32,818,000	\$ 32,818,000	\$ -	0.00%	\$ 32,982,000	\$ 32,982,000	\$ -	0.00%				
Total Gross Toll Revenue Potential	\$ 166,656,374	\$ 166,656,374	\$ (0)	0.00%	\$ 170,587,000	\$ 170,176,000	\$ 411,000	0.24%	\$ 174,114,000	\$ 173,632,000	\$ 482,000	0.28%				
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,521,097	\$ 1,521,097	\$ 0	0.00%	\$ 1,767,000	\$ 1,765,000	\$ 2,000	0.11%	\$ 1,847,000	\$ 1,841,000	\$ 6,000	0.33%				
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (16,488,359)	\$ (16,488,359)	\$ (0)	0.00%	\$ (17,377,000)	\$ (17,377,000)	\$ -	0.00%	\$ (17,926,000)	\$ (17,926,000)	\$ -	0.00%				
Adjusted Gross Toll Revenue	\$ 151,689,112	\$ 151,689,112	\$ (0)	0.00%	\$ 154,977,000	\$ 154,564,000	\$ 413,000	0.27%	\$ 158,035,000	\$ 157,547,000	\$ 488,000	0.31%				
Miscellaneous Revenue (contractual damages, interest)	\$ 2,978,700	\$ 2,978,700	\$ 0	0.00%	\$ 439,000	\$ 439,000	\$ -	0.00%	\$ 272,000	\$ 272,000	\$ -	0.00%				
Transponder Sales	\$ 860,614	\$ 860,614	\$ 0	0.00%	\$ 814,000	\$ 802,000	\$ 12,000	1.50%	\$ 795,000	\$ 795,000	\$ -	0.00%				
Late payment fees plus NSF / statement fees	\$ 1,907,458	\$ 1,907,458	\$ 0	0.00%	\$ 1,688,000	\$ 1,688,000	\$ -	0.00%	\$ 1,721,000	\$ 1,721,000	\$ -	0.00%				
Adjusted Gross Toll Revenue & Fees	\$ 157,435,883	\$ 157,435,883	\$ (0)	0.00%	\$ 157,918,000	\$ 157,493,000	\$ 425,000	0.27%	\$ 160,823,000	\$ 160,335,000	\$ 488,000	0.30%				
Tacoma Narrows Bridge Other Revenue																
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%				
Civil Penalties & Recovered Toll Revenue	\$ 6,426,545	\$ 6,426,545	\$ 0	0.00%	\$ 4,740,000	\$ 4,738,000	\$ 2,000	0.04%	\$ 4,969,000	\$ 4,967,000	\$ 2,000	0.04%				
Total Tacoma Narrows Bridge Revenue & Fees	\$ 163,862,428	\$ 163,862,428	\$ (0)	0.00%	\$ 162,658,000	\$ 162,231,000	\$ 427,000	0.26%	\$ 165,792,000	\$ 165,302,000	\$ 490,000	0.30%				
SR 520 Bridge Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 90,583,892	\$ 90,583,892	\$ 0	0.00%	\$ 109,243,000	\$ 106,463,000	\$ 2,780,000	2.61%	\$ 116,008,000	\$ 112,810,000	\$ 3,198,000	2.83%				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 42,524,504	\$ 42,524,504	\$ 0	0.00%	\$ 49,096,000	\$ 48,787,000	\$ 309,000	0.63%	\$ 54,656,000	\$ 54,300,000	\$ 356,000	0.66%				
Gross Toll Revenue: Pay By Mail	\$ 36,287,750	\$ 36,287,750	\$ 0	0.00%	\$ 37,581,000	\$ 37,581,000	\$ -	0.00%	\$ 38,290,000	\$ 38,290,000	\$ -	0.00%				
Total Gross Toll Revenue Potential	\$ 169,396,145	\$ 169,396,145	\$ (0)	0.00%	\$ 195,920,000	\$ 192,831,000	\$ 3,089,000	1.60%	\$ 208,944,000	\$ 205,390,000	\$ 3,554,000	1.73%				
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,853,233	\$ 2,853,233	\$ (0)	0.00%	\$ 3,346,000	\$ 3,326,000	\$ 20,000	0.60%	\$ 3,720,000	\$ 3,696,000	\$ 24,000	0.65%				
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (15,918,636)	\$ (15,918,636)	\$ 0	0.00%	\$ (15,520,000)	\$ (15,495,000)	\$ (25,000)	0.16%	\$ (16,113,000)	\$ (16,086,000)	\$ (27,000)	0.17%				
Adjusted Gross Toll Revenue	\$ 156,330,743	\$ 156,330,743	\$ (0)	0.00%	\$ 183,746,000	\$ 180,663,000	\$ 3,083,000	1.71%	\$ 196,551,000	\$ 193,000,000	\$ 3,551,000	1.84%				
Miscellaneous Pledged Revenue (contractual damages, interest)	\$ 11,627,192	\$ 11,627,192	\$ 1,819	0.02%	\$ 8,657,000	\$ 8,657,000	\$ -	0.00%	\$ 5,139,000	\$ 5,139,000	\$ -	0.00%				
Transponder Sales	\$ 1,374,915	\$ 1,374,915	\$ 0	0.00%	\$ 1,457,000	\$ 1,416,000	\$ 41,000	2.90%	\$ 1,473,000	\$ 1,471,000	\$ 2,000	0.14%				
Late payment fees plus NSF / statement fees	\$ 2,794,794	\$ 2,794,794	\$ 0	0.00%	\$ 2,604,000	\$ 2,604,000	\$ -	0.00%	\$ 2,675,000	\$ 2,673,000	\$ 2,000	0.07%				
Adjusted Gross Toll Revenue & Fees	\$ 172,127,643	\$ 172,125,824	\$ 1,819	0.00%	\$ 196,464,000	\$ 193,339,000	\$ 3,125,000	1.62%	\$ 205,836,000	\$ 202,283,000	\$ 3,553,000	1.76%				
SR 520 Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 7,221,075	\$ 7,221,075	\$ 0	0.00%	\$ 7,766,000	\$ 7,765,000	\$ 1,000	0.01%	\$ 7,785,000	\$ 7,781,000	\$ 4,000	0.05%				
Misc Revenues	\$ 465,352	\$ 465,352	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%				
Total SR 520 Revenue & Fees	\$ 179,348,718	\$ 178,812,251	\$ 1,819	0.00%	\$ 204,230,000	\$ 201,104,000	\$ 3,126,000	1.55%	\$ 213,621,000	\$ 210,064,000	\$ 3,557,000	1.69%				
I-405 Express Toll Lanes (ETLs) Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 30,025,388	\$ 27,573,388	\$ 2,452,000	8.89%	\$ 43,085,000	\$ 50,080,000	\$ (6,995,000)	-16.23%	\$ 56,360,000	\$ 56,360,000	\$ -	0.00%				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 15,034,089	\$ 13,820,089	\$ 1,214,000	8.78%	\$ 21,468,000	\$ 23,567,000	\$ (2,099,000)	-9.81%	\$ 26,523,000	\$ 26,523,000	\$ -	0.00%				
Gross Toll Revenue: Pay By Mail	\$ 19,301,944	\$ 18,220,944	\$ 1,081,000	5.93%	\$ 22,327,000	\$ 21,736,000	\$ 591,000	2.72%	\$ 24,942,000	\$ 24,942,000	\$ -	0.00%				
Total Gross Toll Revenue Potential	\$ 64,361,421	\$ 59,614,421	\$ 4,747,000	7.96%	\$ 87,870,000	\$ 95,383,000	\$ (7,513,000)	-8.55%	\$ 107,825,000	\$ 107,825,000	\$ -	0.00%				
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,287,019	\$ 1,287,019	\$ 0	0.00%	\$ 1,473,000	\$ 1,578,000	\$ (105,000)	-6.55%	\$ 1,776,000	\$ 1,776,000	\$ -	0.00%				
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (7,825,051)	\$ (7,825,051)	\$ (0)	0.00%	\$ (9,455,000)	\$ (9,369,000)	\$ (86,000)	0.92%	\$ (10,773,000)	\$ (10,773,000)	\$ -	0.00%				
Adjusted Gross Toll Revenue	\$ 57,823,389	\$ 53,076,389	\$ 4,747,000	8.94%	\$ 79,798,000	\$ 87,592,000	\$ (7,794,000)	-8.90%	\$ 98,828,000	\$ 98,828,000	\$ -	0.00%				
Misc Revenues (interest earnings)	\$ 15,637,384	\$ 15,637,384	\$ 0	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%				
Transponder Sales	\$ 1,147,829	\$ 1,147,829	\$ (0)	0.00%	\$ 1,370,000	\$ 1,510,000	\$ (140,000)	-9.27%	\$ 1,689,000	\$ 1,703,000	\$ (14,000)	-0.82%				
Late payment plus NSF / statement fees	\$ 1,628,124	\$ 1,628,124	\$ (0)	0.00%	\$ 1,410,000	\$ 1,556,000	\$ (146,000)	-9.38%	\$ 1,764,000	\$ 1,764,000	\$ -	0.00%				
Adjusted Gross Toll Revenue & Fees	\$ 76,236,727	\$ 71,489,727	\$ 4,747,000	6.64%	\$ 82,578,000	\$ 90,658,000	\$ (8,080,000)	-8.91%	\$ 102,281,000	\$ 102,295,000	\$ (14,000)	-0.01%				
I-405 Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 5,234,365	\$ 5,234,365	\$ (0)	0.00%	\$ 3,139,000	\$ 3,356,000	\$ (217,000)	-6.47%	\$ 3,846,000	\$ 3,846,000	\$ -	0.00%				
Total I-405 Revenue & Fees	\$ 81,471,092	\$ 76,724,092	\$ 4,747,000	6.19%	\$ 85,717,000	\$ 94,014,000	\$ (8,297,000)	-8.83%	\$ 106,127,000	\$ 106,141,000	\$ (14,000)	-0.01%				
SR 167 Express Toll Lanes (ETLs) Revenue																
Adjusted Gross Toll Revenue	\$ 12,588,443	\$ 12,588,443	\$ -	0.00%	\$ 20,032,000	\$ 24,019,000	\$ (3,987,000)	-19.91%	\$ 29,417,000	\$ 29,417,000	\$ -	0.00%				
Transponder / Shield Sales	\$ 482,520	\$ 482,520	\$ (0)	0.00%	\$ 665,000	\$ 728,000	\$ (63,000)	-8.65%	\$ 824,000	\$ 824,000	\$ -	0.00%				
NSF / statement fees	\$ 3,740	\$ 3,740	\$ 0	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%				
Misc Revenues	\$ 70,057	\$ 70,057	\$ (0)	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%				
Total SR 167 ETL Revenue & Fees	\$ 13,144,761	\$ 13,144,761	\$ 0	0.00%	\$ 20,701,000	\$ 24,751,000	\$ (4,050,000)	-19.91%	\$ 30,245,000	\$ 30,245,000	\$ -	0.00%				
Total Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 34,615,853	\$ 39,868,653	\$ 5,252,800	15.18%	\$ 106,418,000	\$ 118,765,000	\$ (12,347,000)	-11.50%	\$ 136,372,000	\$ 136,386,000	\$ (14,000)	-0.01%				
SR 99 Tunnel Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 34,409,166	\$ 32,499,166	\$ 1,910,000	5.83%	\$ 34,676,000	\$ 34,676,000	\$ -	0.00%	\$ 35,867,000	\$ 35,867,000	\$ -	0.00%				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 16,804,944	\$ 16,804,944	\$ (0)	0.00%	\$ 17,523,000	\$ 17,523,000	\$ -	0.00%	\$ 18,124,000	\$ 18,124,000	\$ -	0.00%				
Gross Toll Revenue: Pay By Mail	\$ 23,288,438	\$ 23,288,438	\$ 0	0.00%	\$ 24,809,000	\$ 24,809,000	\$ -	0.00%	\$ 25,473,000	\$ 25,473,000	\$ -	0.00%				
Total Gross Toll Revenue Potential	\$ 74,502,548	\$ 72,592,548	\$ 1,910,000	2.63%	\$ 77,008,000	\$ 77,008,000	\$ -	0.00%	\$ 79,464,000	\$ 79,464,000	\$ -	0.00%				
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,463,485	\$ 2,463,485	\$ (0)	0.00%	\$ 2,492,000	\$ 2,492,000	\$ -	0.00%	\$ 2,541,000	\$ 2,541,000	\$ -	0.00%				
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (9,982,732)	\$ (9,982,732)	\$ (0)	0.00%	\$ (9,411,000)	\$ (9,411,000)	\$ -	0.00%	\$ (9,679,000)	\$ (9,679,000)	\$ -	0.00%				
Adjusted Gross Toll Revenue	\$ 64,983,302	\$ 64,983,302	\$ (0)	0.00%	\$ 70,089,000	\$ 70,089,000	\$ -	0.00%	\$ 72,326,000	\$ 72,326,000	\$ -	0.00%				
Misc Revenues (interest earnings)	\$ 20,998,141	\$ 20,998,141	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%				
Transponder Sales	\$ 1,037,673	\$ 1,037,673	\$ 0	0.00%	\$ 1,049,000	\$ 1,049,000	\$ -	0.00%	\$ 1,049,000	\$ 1,049,000	\$ -	0.00%				
Late payment plus NSF / statement fees	\$ 2,406,109	\$ 2,406,109	\$ (0)	0.00%	\$ 1,948,000	\$ 1,948,000	\$ -	0.00%	\$ 1,987,000	\$ 1,987,000	\$ -	0.00%				
Adjusted Gross Toll Revenue & Fees	\$ 89,425,225	\$ 89,425,109	\$ 116,116	0.13%	\$ 75,086,000	\$ 75,086,000	\$ -	0.00%	\$ 77,362,000	\$ 77,362,000	\$ -	0.00%				
SR 99 Tunnel Other Revenue																
Civil Penalties & Recovered Toll Revenue	\$ 8,314,383	\$ 8,314,383	\$ 0	0.00%	\$ 6,870,000	\$ 6,870,000	\$ -	0.00%	\$ 7,024,000	\$ 7,024,000	\$ -	0.00%				
Total SR 99 Tunnel Revenue & Fees	\$ 97,739,607	\$ 97,739,607	\$ (0)	0.00%	\$ 81,956,000	\$ 81,956,000	\$ -	0.00%	\$ 84,386,000	\$ 84,386,000	\$ -	0.00%				
ALL Toted Facilities Revenue																
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 236,391,914	\$ 233,639,914	\$ 2,752,000	1.18%	\$ 278,196,000	\$ 285,163,000	\$ (6,967,000)	-2.49%	\$ 330,780,000	\$ 335,220,000	\$ (4,440,000)	-1.33%				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 103,684,071	\$ 102,470,071	\$ 1,214,000	1.18%	\$ 127,014,000	\$ 132,722,000	\$ (5,708,000)	-4.39%	\$ 153,367,000	\$ 153,367,000	\$ (0)	0.00%				
Gross Toll Revenue: Pay By Mail	\$ 131,041,310	\$ 130,260,310	\$ 781,000	0.60%	\$ 119,305,000	\$ 118,714,000	\$ 591,000	0.50%	\$ 124,330,000	\$ 124,330,000	\$ (0)	0.00%				
G																

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
June 2025

	Biennium 2022-2031 June 2025	Biennium 2023-2031 March 2025	Difference Value	Difference Percent	Biennium 2021-2023 June 2025	Biennium 2021-2023 March 2025	Difference Value	Difference Percent	Biennium 2023-2035 June 2025	Biennium 2023-2035 March 2025	Difference Value	Difference Percent	
Tacoma Narrows Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 72,557,000	\$ 72,165,000	\$ 392,000	0.54%	\$ 74,015,000	\$ 73,615,000	#####	0.54%	#VALUE!	\$ -	####	0.00%	
By Plate	\$ 35,060,000	\$ 34,962,000	\$ 98,000	0.28%	\$ 35,765,000	\$ 35,665,000	#####	0.28%	#VALUE!	\$ -	####	0.00%	
Gross Toll Revenue: Pay By Mail	\$ 36,348,000	\$ 36,348,000	\$ -	0.00%	\$ 37,079,000	\$ 37,079,000	\$ -	0.00%	#VALUE!	\$ -	####	0.00%	
Gross Toll Revenue: Toll Booth Payment	\$ 33,646,000	\$ 33,646,000	\$ -	0.00%	\$ 34,322,000	\$ 34,322,000	\$ -	0.00%	#VALUE!	\$ -	####	0.00%	
Total Gross Toll Revenue Potential	\$ 177,611,000	\$ 177,121,000	490,000	0.28%	\$ 181,181,000	\$ 180,681,000	#####	0.28%	#VALUE!	\$ -	####	0.00%	
Good To Go! Pay By Plate Fees and STA Discounts	\$ 1,885,000	\$ 1,879,000	\$ 6,000	0.32%	\$ 1,922,000	\$ 1,916,000	\$ 6,000	0.31%	#VALUE!	\$ -	####	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (18,286,000)	\$ (18,286,000)	\$ -	0.00%	\$ (18,653,000)	\$ (18,653,000)	\$ -	0.00%	#VALUE!	\$ -	####	0.00%	
Adjusted Gross Toll Revenue	\$ 161,210,000	\$ 160,714,000	496,000	0.31%	\$ 164,450,000	\$ 163,944,000	#####	0.31%	#VALUE!	\$ -	####	0.00%	
Miscellaneous Revenue (contractual damages, interest & Transponder Sales)	\$ 803,000	\$ 803,000	\$ -	0.00%	\$ 839,000	\$ 839,000	\$ -	0.00%	#VALUE!	\$ -	\$ -	0.00%	
Late payment fees plus NSF / statement fees	\$ 1,757,000	\$ 1,757,000	\$ -	0.00%	\$ 1,793,000	\$ 1,793,000	\$ -	0.00%	#VALUE!	\$ -	\$ -	0.00%	
Adjusted Gross Toll Revenue & Fees	\$ 163,770,000	\$ 163,274,000	496,000	0.30%	\$ 167,082,000	\$ 166,576,000	#####	0.30%	#VALUE!	\$ -	####	0.00%	
Tacoma Narrows Bridge Other Revenue													
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	#VALUE!	\$ -	\$ -	0.00%	
Civil Penalties & Recovered Toll Revenue	\$ 5,069,000	\$ 5,067,000	\$ 2,000	0.04%	#VALUE!	\$ 2,572,000	#VALUE!	#####	#VALUE!	\$ -	\$ -	0.00%	
Total Tacoma Narrows Bridge Revenue & Fees	\$ 168,839,000	\$ 168,241,000	498,000	0.30%	\$ 169,655,000	\$ 169,148,000	#####	0.30%	#VALUE!	\$ -	####	0.00%	
SR 520 Bridge Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 122,562,000	\$ 119,210,000	\$ 3,352,000	2.81%	\$ 140,072,000	\$ 136,450,000	#####	2.65%	\$ 144,360,000	\$ 140,700,000	###	2.60%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 58,432,000	\$ 58,060,000	\$ 372,000	0.64%	\$ 68,812,000	\$ 68,410,000	#####	0.59%	\$ 71,256,000	\$ 70,850,000	###	0.57%	
Gross Toll Revenue: Pay By Mail	\$ 40,650,000	\$ 40,650,000	\$ -	0.00%	\$ 44,700,000	\$ 44,700,000	\$ -	0.00%	\$ 45,910,000	\$ 45,910,000	\$ -	0.00%	
Total Gross Toll Revenue Potential	\$ 221,044,000	\$ 217,320,000	\$ 3,724,000	1.71%	\$ 253,584,000	\$ 249,560,000	#####	1.61%	\$ 261,526,000	\$ 257,460,000	###	1.58%	
Good To Go! Pay By Plate Fees and STA Discounts	\$ 3,968,000	\$ 3,944,000	\$ 24,000	0.61%	\$ 4,694,000	\$ 4,668,000	#####	0.56%	\$ 4,860,000	\$ 4,834,000	###	0.54%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (16,934,000)	\$ (16,905,000)	\$ (29,000)	0.17%	\$ (19,219,000)	\$ (19,186,000)	#####	0.17%	\$ (19,716,000)	\$ (19,682,000)	###	0.17%	
Adjusted Gross Toll Revenue	\$ 208,078,000	\$ 204,359,000	\$ 3,719,000	1.82%	\$ 239,059,000	\$ 235,042,000	#####	1.71%	\$ 246,670,000	\$ 242,612,000	###	1.67%	
Miscellaneous Pledged Revenue (contractual damages, Transponder Sales)	\$ 6,058,000	\$ 6,058,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$ -	0.00%	
Late payment fees plus NSF / statement fees	\$ 1,539,000	\$ 1,537,000	\$ 2,000	0.13%	\$ 1,812,000	\$ 1,809,000	\$ 3,000	0.17%	\$ 1,844,000	\$ 1,841,000	###	0.16%	
Adjusted Gross Toll Revenue & Fees	\$ 2,801,000	\$ 2,799,000	\$ 2,000	0.07%	\$ 3,148,000	\$ 3,146,000	\$ 2,000	0.06%	\$ 3,245,000	\$ 3,244,000	###	0.03%	
SR 520 Other Revenue	\$ 218,476,000	\$ 214,753,000	\$ 3,723,000	1.73%	\$ 250,967,000	\$ 246,945,000	#####	1.63%	\$ 258,707,000	\$ 254,645,000	###	1.60%	
Civil Penalties & Recovered Toll Revenue	\$ 8,108,000	\$ 8,104,000	\$ 4,000	0.05%	\$ 8,850,000	\$ 8,846,000	\$ 4,000	0.05%	\$ 9,399,000	\$ 9,395,000	###	0.04%	
Misc Revenues	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!	#VALUE!	\$ -	####	0.00%
Total SR 520 Revenue & Fees	\$ 226,584,000	\$ 222,857,000	\$ 3,727,000	1.67%	\$ 259,817,000	\$ 255,791,000	#####	1.57%	\$ 268,106,000	\$ 264,040,000	###	1.54%	
I-405 Express Toll Lanes (ETLs) Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 59,724,000	\$ 59,724,000	\$ -	0.00%	\$ 61,081,000	\$ 61,081,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 28,106,000	\$ 28,106,000	\$ -	0.00%	\$ 28,744,000	\$ 28,744,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%	
Gross Toll Revenue: Pay By Mail	\$ 27,403,000	\$ 27,403,000	\$ -	0.00%	\$ 28,418,000	\$ 28,418,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%	
Total Gross Toll Revenue Potential	\$ 115,233,000	\$ 115,233,000	\$ -	0.00%	\$ 118,243,000	\$ 118,243,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%	
Good To Go! Pay By Plate Fees and STA Discounts	\$ 1,970,000	\$ 1,970,000	\$ -	0.00%	\$ 1,994,000	\$ 1,994,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,445,000)	\$ (11,445,000)	\$ -	0.00%	\$ (11,854,000)	\$ (11,854,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%	
Adjusted Gross Toll Revenue	\$ 105,758,000	\$ 105,758,000	\$ -	0.00%	\$ 108,383,000	\$ 108,383,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%	
Misc Revenues (interest earnings)	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	
Transponder Sales	\$ 1,874,000	\$ 1,887,000	\$ (13,000)	-0.69%	\$ 1,938,000	\$ 1,951,000	#####	-0.67%	\$ 1,934,000	\$ 1,950,000	###	-0.82%	
Late payment plus NSF / statement fees	\$ 1,983,000	\$ 1,983,000	\$ -	0.00%	\$ 2,033,000	\$ 2,033,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%	
Adjusted Gross Toll Revenue & Fees	\$ 109,615,000	\$ 109,628,000	\$ (13,000)	-0.01%	\$ 112,354,000	\$ 112,367,000	#####	-0.01%	\$ 115,257,000	\$ 115,273,000	###	-0.01%	
I-405 Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 4,446,000	\$ 4,446,000	\$ -	0.00%	\$ 4,582,000	\$ 4,582,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%	
Total I-405 Revenue & Fees	\$ 114,061,000	\$ 114,074,000	\$ (13,000)	-0.01%	\$ 116,936,000	\$ 116,949,000	#####	-0.01%	\$ 119,965,000	\$ 119,981,000	###	-0.01%	
SR 167 Express Toll Lanes (ETLs) Revenue													
Adjusted Gross Toll Revenue	\$ 31,169,000	\$ 31,169,000	\$ -	0.00%	\$ 33,200,000	\$ 33,200,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%	
Transponder / Shield Sales	\$ 831,000	\$ 831,000	\$ -	0.00%	\$ 888,000	\$ 888,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%	
NSF / statement fees	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%	
Misc Revenues	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!	#VALUE!	#VALUE!	0.00%	#VALUE!	#VALUE!	\$ -	####	0.00%
Total SR 167 ETL Revenue & Fees	\$ 32,004,000	\$ 32,004,000	\$ -	0.00%	\$ 34,092,000	\$ 34,092,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%	
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 146,065,000	\$ 146,078,000	\$ (13,000)	-0.01%	\$ 151,028,000	\$ 151,041,000	#####	-0.01%	\$ 155,656,000	\$ 155,672,000	###	-0.01%	
SR 99 Tunnel Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 36,993,000	\$ 36,993,000	\$ -	0.00%	\$ 38,400,000	\$ 38,400,000	\$ -	0.00%	\$ 39,324,000	\$ 39,324,000	\$ -	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 18,694,000	\$ 18,694,000	\$ -	0.00%	\$ 19,405,000	\$ 19,405,000	\$ -	0.00%	\$ 19,872,000	\$ 19,872,000	\$ -	0.00%	
Gross Toll Revenue: Pay By Mail	\$ 26,087,000	\$ 26,087,000	\$ -	0.00%	\$ 26,697,000	\$ 26,697,000	\$ -	0.00%	\$ 27,147,000	\$ 27,147,000	\$ -	0.00%	
Total Gross Toll Revenue Potential	\$ 81,774,000	\$ 81,774,000	\$ -	0.00%	\$ 84,502,000	\$ 84,502,000	\$ -	0.00%	\$ 86,343,000	\$ 86,343,000	\$ -	0.00%	
Good To Go! Pay By Plate Fees and STA Discounts	\$ 2,584,000	\$ 2,584,000	\$ -	0.00%	\$ 2,607,000	\$ 2,607,000	\$ -	0.00%	\$ 2,632,000	\$ 2,632,000	\$ -	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (9,933,000)	\$ (9,933,000)	\$ -	0.00%	\$ (10,155,000)	\$ (10,155,000)	\$ -	0.00%	\$ (10,329,000)	\$ (10,329,000)	\$ -	0.00%	
Adjusted Gross Toll Revenue	\$ 74,425,000	\$ 74,425,000	\$ -	0.00%	\$ 76,954,000	\$ 76,954,000	\$ -	0.00%	\$ 78,646,000	\$ 78,646,000	\$ -	0.00%	
Misc Revenues (interest earnings)	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%	
Transponder Sales	\$ 1,057,000	\$ 1,057,000	\$ -	0.00%	\$ 1,091,000	\$ 1,091,000	\$ -	0.00%	\$ 1,088,000	\$ 1,088,000	\$ -	0.00%	
Late payment plus NSF / statement fees	\$ 2,021,000	\$ 2,021,000	\$ -	0.00%	\$ 2,041,000	\$ 2,041,000	\$ -	0.00%	\$ 2,060,000	\$ 2,060,000	\$ -	0.00%	
Adjusted Gross Toll Revenue & Fees	\$ 79,503,000	\$ 79,503,000	\$ -	0.00%	\$ 82,086,000	\$ 82,086,000	\$ -	0.00%	\$ 83,794,000	\$ 83,794,000	\$ -	0.00%	
SR 99 Tunnel Other Revenue													
Civil Penalties & Recovered Toll Revenue	\$ 7,163,000	\$ 7,163,000	\$ -	0.00%	\$ 7,253,000	\$ 7,253,000	\$ -	0.00%	\$ 7,331,000	\$ 7,331,000	\$ -	0.00%	
Total SR 99 Tunnel Revenue & Fees	\$ 86,666,000	\$ 86,666,000	\$ -	0.00%	\$ 89,339,000	\$ 89,339,000	\$ -	0.00%	\$ 91,125,000	\$ 91,125,000	\$ -	0.00%	
ALL Tolted Facilities Revenue													
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 323,005,000	\$ 319,261,000	\$ 3,744,000	1.17%	\$ 348,768,000	\$ 342,748,000	#####	1.17%	\$ 380,842,000	\$ 377,282,000	###	1.32%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 140,292,000	\$ 139,822,000	\$ 470,000	0.34%	\$ 152,726,000	\$ 152,224,000	#####	0.33%	\$ 160,525,000	\$ 159,919,000	###	0.34%	
Gross Toll Revenue: Pay By Mail	\$ 129,888,000	\$ 129,888,000	\$ -	0.00%	\$ 136,894,000	\$ 136,894,000	\$ -	0.00%	\$ 140,527,000	\$ 140,527,000	\$ -	0.00%	
Gross Toll Revenue: Toll Booth Payment	\$ 33,646,000	\$ 33,646,000	\$ -	0.00%	\$ 34,322,000	\$ 34,322,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	
Total Gross Toll Revenue Potential	\$ 626,831,000	\$ 617,617,000	\$ 9,214,000	0.58%	\$ 670,710,000	\$ 666,000,000	#####	0.68%	\$ 603,994,000	\$ 599,928,000	###	0.81%	
Adjusted Gross Toll Revenue	\$ 580,640,000	\$ 576,425,000	\$ 4,215,000	0.73%	\$ 622,046,000	\$ 617,523,000	#####	0.73%	\$ 471,343,000	\$ 467,285,000	###	0.87%	
Misc. Revenues (contractual damages, interest earnings)	\$ 8,058,000	\$ 8,058,000	\$ -	0.00%	\$ 8,948,000	\$ 8,948,000	\$ -	0.00%	\$ 8,948,000	\$ 8,948,000	\$ -	0.00%	
Transponder / Shield Sales	\$ 6,104,000	\$ 6,115,000	\$ (11,000)	-0.18%	\$ 6,588,000	\$ 6,578,000	#####	-0.15%	\$ 5,762,000	\$ 5,775,000	###		

Transportation Revenue Forecast Council
Table F. 3. Toll Operations Forecast By Fiscal Year
June 2025

June 2025	Current Biennium		Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
	Fiscal Year 2024	Fiscal Year 2025										
Tacoma Narrows Bridge Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$35,445,025	\$35,340,000	\$35,218,000	\$35,036,000	\$35,387,000	\$35,741,000	\$36,098,000	\$36,459,000	\$36,823,000	\$37,192,000		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$14,160,535	\$15,160,000	\$15,998,000	\$16,929,000	\$17,099,000	\$17,270,000	\$17,443,000	\$17,617,000	\$17,794,000	\$17,971,000		
Gross Toll Revenue: Pay By Mail	\$16,073,997	\$16,389,000	\$17,035,000	\$17,553,000	\$17,729,000	\$17,906,000	\$18,084,000	\$18,264,000	\$18,447,000	\$18,632,000		
Gross Toll Revenue: Toll Booth Payment	\$17,159,818	\$16,928,000	\$16,571,000	\$16,247,000	\$16,409,000	\$16,573,000	\$16,739,000	\$16,907,000	\$17,076,000	\$17,246,000		
Total Gross Toll Revenue Potential	\$82,839,374	\$83,817,000	\$84,822,000	\$85,765,000	\$86,624,000	\$87,490,000	\$88,364,000	\$89,247,000	\$90,140,000	\$91,041,000		
Good To Go! Pay by Plate Fees and STA Discounts	\$717,097	\$804,000	\$858,000	\$909,000	\$919,000	\$928,000	\$938,000	\$947,000	\$956,000	\$966,000		
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$8,119,359	-\$8,369,000	-\$8,547,000	-\$8,830,000	-\$8,918,000	-\$9,008,000	-\$9,098,000	-\$9,188,000	-\$9,280,000	-\$9,373,000		
Adjusted Gross Toll Revenue	\$75,437,112	\$76,252,000	\$77,133,000	\$77,844,000	\$78,625,000	\$79,410,000	\$80,204,000	\$81,006,000	\$81,816,000	\$82,634,000		
Miscellaneous Revenue (contractual damages, interest earnings)	\$1,787,700	\$1,191,000	\$234,000	\$205,000	\$163,000	\$109,000						
Transponder Sales	\$434,614	\$426,000	\$414,000	\$400,000	\$398,000	\$397,000	\$400,000	\$403,000	\$414,000	\$425,000		
Late payment fees plus NSF / statement fees	\$1,075,458	\$832,000	\$840,000	\$848,000	\$856,000	\$865,000	\$874,000	\$883,000	\$892,000	\$901,000		
Adjusted Gross Toll Revenue & Fees	\$78,734,883	\$78,701,000	\$78,621,000	\$79,297,000	\$80,042,000	\$80,781,000	\$81,478,000	\$82,292,000	\$83,122,000	\$83,960,000		
Tacoma Narrows Bridge Other Revenue												
Violations												
Civil Penalties & Recovered Toll Revenue	\$7,474,545	\$1,048,000	\$2,325,000	\$2,415,000	\$2,472,000	\$2,497,000	\$2,522,000	\$2,547,000	\$2,573,000			
Total Tacoma Narrows Bridge Revenue & Fees	\$86,209,428	\$77,653,000	\$80,946,000	\$81,712,000	\$82,514,000	\$83,278,000	\$84,000,000	\$84,839,000	\$85,695,000	\$83,960,000		
SR 520 Bridge Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$41,494,892	\$49,089,000	\$53,663,000	\$55,580,000	\$56,880,000	\$59,128,000	\$60,837,000	\$61,725,000	\$69,501,000	\$70,571,000	\$71,631,000	\$72,729,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$19,872,504	\$22,652,000	\$23,870,000	\$25,226,000	\$26,466,000	\$28,190,000	\$29,004,000	\$29,428,000	\$34,101,000	\$34,711,000	\$35,321,000	\$35,935,000
Gross Toll Revenue: Pay By Mail	\$17,998,570	\$18,289,000	\$18,701,000	\$18,880,000	\$18,960,000	\$19,320,000	\$19,880,000	\$20,170,000	\$22,200,000	\$22,500,000	\$22,800,000	\$23,110,000
Total Gross Toll Revenue Potential	\$79,366,145	\$90,030,000	\$96,234,000	\$99,686,000	\$102,306,000	\$106,638,000	\$109,721,000	\$111,323,000	\$125,802,000	\$127,782,000	\$129,752,000	\$131,774,000
Good To Go! Pay by Plate Fees and STA Discounts	\$1,368,233	\$1,485,000	\$1,626,000	\$1,720,000	\$1,800,000	\$1,920,000	\$1,975,000	\$1,993,000	\$2,327,000	\$2,367,000	\$2,409,000	\$2,451,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$8,541,636	-\$7,377,000	-\$7,699,000	-\$7,821,000	-\$7,929,000	-\$8,184,000	-\$8,412,000	-\$8,522,000	-\$9,564,000	-\$9,655,000	-\$9,785,000	-\$9,931,000
Adjusted Gross Toll Revenue	\$72,192,743	\$84,138,000	\$90,161,000	\$93,585,000	\$96,177,000	\$100,374,000	\$103,284,000	\$104,794,000	\$118,565,000	\$120,494,000	\$122,376,000	\$124,294,000
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$5,899,192	\$5,728,000	\$6,426,000	\$6,231,000	\$6,469,000	\$6,270,000	\$6,260,000	\$6,270,000	\$3,150,000	\$3,474,000	\$3,474,000	\$3,474,000
Transponder Sales	\$692,915	\$682,000	\$739,000	\$718,000	\$726,000	\$747,000	\$767,000	\$772,000	\$891,000	\$921,000	\$907,000	\$937,000
Late payment fees plus NSF / statement fees	\$1,502,794	\$1,292,000	\$1,292,000	\$1,312,000	\$1,321,000	\$1,354,000	\$1,392,000	\$1,409,000	\$1,557,000	\$1,591,000	\$1,611,000	\$1,634,000
Adjusted Gross Toll Revenue & Fees	\$80,287,643	\$91,840,000	\$98,618,000	\$97,846,000	\$100,693,000	\$105,145,000	\$108,351,000	\$110,125,000	\$124,487,000	\$126,480,000	\$128,368,000	\$130,339,000
SR 520 Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$10,026,075	-\$2,805,000	\$3,845,000	\$3,921,000	\$3,868,000	\$3,917,000	\$4,024,000	\$4,084,000	\$4,322,000	\$4,528,000	\$4,675,000	\$4,724,000
Misc Non-Pledged Revenues	\$355,352	\$110,000										
Total SR 520 Revenue & Fees	\$90,669,070	\$89,145,000	\$102,463,000	\$101,767,000	\$104,561,000	\$109,062,000	\$112,375,000	\$114,209,000	\$128,809,000	\$131,008,000	\$133,043,000	\$135,063,000
I-405 Express Toll Lanes (ETLs) Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$13,103,388	\$16,922,000	\$17,492,000	\$26,493,000	\$28,347,000	\$28,013,000	\$29,694,000	\$30,030,000	\$30,369,000	\$30,712,000	\$31,059,000	\$31,410,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$6,318,089	\$8,716,000	\$9,001,000	\$12,467,000	\$13,340,000	\$13,183,000	\$13,974,000	\$14,132,000	\$14,291,000	\$14,453,000	\$14,616,000	\$14,781,000
Gross Toll Revenue: Pay By Mail	\$8,977,944	\$10,324,000	\$10,987,000	\$11,340,000	\$12,133,000	\$12,809,000	\$13,577,000	\$13,826,000	\$14,080,000	\$14,338,000	\$14,601,000	\$14,869,000
Total Gross Toll Revenue Potential	\$28,399,421	\$35,962,000	\$37,480,000	\$50,300,000	\$53,820,000	\$54,005,000	\$57,245,000	\$57,988,000	\$58,740,000	\$59,503,000	\$60,276,000	\$61,060,000
Good To Go! Pay by Plate Fees and STA Discounts	\$622,019	\$665,000	\$676,000	\$797,000	\$810,000	\$966,000	\$982,000	\$988,000	\$994,000	\$1,000,000	\$1,005,000	\$1,011,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$4,270,051	-\$3,555,000	-\$4,266,000	-\$5,189,000	-\$5,125,000	-\$5,648,000	-\$5,647,000	-\$5,798,000	-\$5,892,000	-\$5,962,000	-\$6,025,000	-\$6,089,000
Adjusted Gross Toll Revenue	\$24,751,389	\$33,072,000	\$33,890,000	\$45,908,000	\$49,505,000	\$49,323,000	\$52,580,000	\$53,178,000	\$53,842,000	\$54,541,000	\$55,256,000	\$55,982,000
Misc Revenues (interest earnings)	\$12,968,384	\$2,668,000										
Transponder Sales	\$561,829	\$586,000	\$605,000	\$765,000	\$775,000	\$914,000	\$936,000	\$938,000	\$958,000	\$980,000	\$956,000	\$978,000
Late payment plus NSF / statement fees	\$994,124	\$634,000	\$628,000	\$782,000	\$804,000	\$960,000	\$985,000	\$998,000	\$1,010,000	\$1,023,000	\$1,036,000	\$1,049,000
Adjusted Gross Toll Revenue & Fees	\$39,276,727	\$36,960,000	\$35,123,000	\$47,455,000	\$51,084,000	\$51,197,000	\$54,501,000	\$55,114,000	\$55,810,000	\$56,544,000	\$57,248,000	\$58,009,000
I-405 Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$6,065,365	-\$831,000	\$1,484,000	\$1,655,000	\$1,831,000	\$2,015,000	\$2,202,000	\$2,244,000	\$2,275,000	\$2,307,000	\$2,338,000	\$2,370,000
Total I-405 Revenue & Fees	\$45,342,092	\$36,129,000	\$36,607,000	\$49,110,000	\$52,915,000	\$53,212,000	\$56,703,000	\$57,358,000	\$58,085,000	\$58,851,000	\$59,586,000	\$60,379,000
SR 167 Express Toll Lanes (ETLs) Revenue												
Adjusted Gross Toll Revenue	\$5,671,443	\$6,917,000	\$7,139,000	\$12,893,000	\$14,715,000	\$14,702,000	\$15,142,000	\$16,027,000	\$16,406,000	\$16,794,000	\$17,191,000	\$17,598,000
Transponder / Shield Sales	\$229,520	\$253,000	\$229,000	\$379,000	\$420,000	\$404,000	\$404,000	\$427,000	\$438,000	\$450,000	\$442,000	\$454,000
NSF / statement fees	\$1,740	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$3,000
Misc Revenues	\$42,057	\$28,000										
Total SR 167 ETL Revenue & Fees	\$5,944,761	\$7,200,000	\$7,427,000	\$13,274,000	\$15,137,000	\$15,108,000	\$15,548,000	\$16,456,000	\$16,846,000	\$17,246,000	\$17,636,000	\$18,055,000
TOTAL EXPRESS TOLL LANES REVENUE (SR 167 & I-405)	\$51,286,853	\$43,329,000	\$44,034,000	\$62,384,000	\$68,052,000	\$68,320,000	\$72,251,000	\$73,814,000	\$74,931,000	\$76,097,000	\$77,222,000	\$78,434,000
SR 99 Tunnel Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$15,995,166	\$16,414,000	\$17,252,000	\$17,424,000	\$17,599,000	\$18,268,000	\$18,450,000	\$18,543,000	\$19,152,000	\$19,248,000	\$19,344,000	\$19,980,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$8,293,944	\$8,511,000	\$8,718,000	\$8,805,000	\$8,893,000	\$9,231,000	\$9,324,000	\$9,370,000	\$9,678,000	\$9,727,000	\$9,775,000	\$10,097,000
Gross Toll Revenue: Pay By Mail	\$11,403,439	\$11,885,000	\$12,345,000	\$12,466,000	\$12,591,000	\$12,882,000	\$13,011,000	\$13,076,000	\$13,315,000	\$13,382,000	\$13,449,000	\$13,698,000
Total Gross Toll Revenue Potential	\$35,692,549	\$36,810,000	\$38,315,000	\$38,695,000	\$39,083,000	\$40,381,000	\$40,785,000	\$40,989,000	\$42,145,000	\$42,357,000	\$42,569,000	\$43,775,000
Good To Go! Pay by Plate Fees and STA Discounts	\$1,214,485	\$1,249,000	\$1,240,000	\$1,252,000	\$1,265,000	\$1,276,000	\$1,289,000	\$1,295,000	\$1,300,000	\$1,307,000	\$1,313,000	\$1,319,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$5,527,732	-\$4,455,000	-\$4,668,000	-\$4,743,000	-\$4,791,000	-\$4,888,000	-\$4,955,000	-\$4,978,000	-\$5,056,000	-\$5,099,000	-\$5,125,000	-\$5,204,000
Adjusted Gross Toll Revenue	\$31,379,302	\$33,604,000	\$34,885,000	\$35,204,000	\$35,557,000	\$36,769,000	\$37,119,000	\$37,306,000	\$38,389,000	\$38,565,000	\$38,756,000	\$39,820,000
Misc Revenues (interest earnings)	\$19,998,141	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Transponder Sales	\$499,673	\$538,000	\$524,000	\$525,000	\$526,000	\$523,000	\$528,000	\$529,000	\$539,000	\$552,000	\$538,000	\$550,000
Late payment plus NSF / statement fees	\$1,415,109	\$991,000	\$989,000	\$979,000	\$989,000	\$998,000	\$1,008,000	\$1,013,000	\$1,018,000	\$1,023,000	\$1,028,000	\$1,032,000
Adjusted Gross Toll Revenue & Fees	\$53,292,225	\$36,133,000	\$37,378,000	\$37,708,000	\$38,072,000	\$39,290,000	\$39,655,000	\$39,848,000	\$40,946,000	\$41,140,000	\$41,322,000	\$42,472,000
SR 99 Tunnel Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$9,788,383	\$1,474,000	\$3,412,000	\$3,458,000	\$3,493,000	\$3,531,000	\$3,568,000	\$3,595,000	\$3,616,000	\$3,637,000	\$3,655,000	\$3,676,000
Total SR 99 Tunnel Revenue & Fees	\$63,080,607	\$34,659,000	\$40,790,000	\$41,166,000	\$41,565,000	\$42,821,000	\$43,223,000	\$43,443,000	\$44,562,000	\$44,777,000	\$44,977,000	\$46,148,000
ALL TOLLED Facilities Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$111,709,914	\$124,682,000	\$130,764,									

Federal Funds & Transfers Forecast

June 2025

Contact:

Federal Forecast G.1 and G.2

Anissa Allen, WSDOT

Federal Public Transportation G.3

Michelle Cowan, WSDOT, cowanmi@wsdot.wa.gov, 360-705-6956

Firas Makhlof, WSDOT, makhlof@wsdot.wa.gov, 360-705-7875

FTA Ferries G.4

Siri Olson, WSDOT, 206-948-3769, siri.olson@wsdot.wa.gov

Transfers G.5

Dave Reich, ERFC

Transportation Revenue Forecast Council

Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
June 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (June 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Apportionment (March 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (June 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Obligation Authority (March 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Dollars									
Apportionment (June 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Apportionment (March 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (June 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Obligation Authority (March 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, June 2025 vs March 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison
June 2025
Federal Funds Forecast - Highways

	2024	2025	2026	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Washington Apportionment and Obligation	June 2025	June 20	June 2025	March 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025	June 2025
Federal Aid Highway Core Programs Apportionment													
National Highway Performance Program (NHPP)	\$477,309,000	\$486,855,000	\$496,592,000	\$496,592,000	\$501,558,000	\$506,573,000	\$511,639,000	\$516,755,000	\$521,923,000	\$527,142,000	\$532,414,000	\$537,738,000	\$543,115,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program (STBGP)	252,918,000	257,938,000	263,060,000	263,060,000	265,671,000	268,308,000	270,974,000	273,663,000	276,382,000	279,127,000	281,900,000	284,698,000	287,527,000
Bridge Program (15% off-system)	30,574,000	31,185,000	31,809,000	31,809,000	32,127,000	\$32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	120,846,000	123,263,000	125,728,000	125,728,000	126,985,000	\$128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State	79,546,000	81,137,000	82,760,000	82,760,000	83,588,000	\$84,423,000	85,268,000	86,120,000	86,982,000	87,851,000	88,730,000	89,617,000	90,513,000
STBGP Set Aside (previously Transportation Alternatives)	20,066,000	20,467,000	20,877,000	20,877,000	21,085,000	\$21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	\$1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP)	69,556,000	70,947,000	72,366,000	72,366,000	73,089,000	\$73,620,000	74,559,000	75,304,000	76,057,000	76,818,000	77,586,000	78,362,000	79,145,000
Rail-Highway Crossing Program	4,298,000	4,384,000	4,471,000	4,471,000	4,516,000	\$4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,052,000	41,873,000	42,710,000	42,710,000	43,137,000	\$43,569,000	44,004,000	44,444,000	44,889,000	45,338,000	45,791,000	46,249,000	46,711,000
National Highway Freight Program	23,971,000	24,450,000	24,939,000	24,939,000	25,189,000	\$25,441,000	25,695,000	25,952,000	26,211,000	26,474,000	26,738,000	27,006,000	27,276,000
Metropolitan Planning (MPO)	10,050,000	10,251,000	10,456,000	10,456,000	10,560,000	\$10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	17,461,000	17,810,000	18,166,000	18,166,000	18,348,000	\$18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	21,989,000	22,429,000	22,877,000	22,877,000	23,106,000	\$23,337,000	23,570,000	23,806,000	24,044,000	24,285,000	24,527,000	24,773,000	25,020,000
PROTECT	25,003,000	25,503,000	26,013,000	26,013,000	26,273,000	\$26,536,000	26,801,000	27,069,000	27,340,000	27,613,000	27,889,000	28,168,000	28,450,000
Subtotal Core Programs Apportionment	943,607,000	962,440,000	981,650,000	981,650,000	991,447,000	1,001,342,000	1,011,339,000	1,021,430,000	1,031,628,000	1,041,927,000	1,052,326,000	1,062,830,000	1,073,437,000
Subtotal Core Programs Obligation Authority	886,977,000	899,881,000	917,843,000	917,843,000	927,003,000	936,255,000	945,602,000	955,037,000	964,572,000	974,202,000	983,925,000	993,746,000	1,003,664,000
Bridge Formula Program	130,679,000	133,293,000	135,959,000	135,959,000	137,318,000	\$138,691,000	140,078,000	141,479,000	142,894,000	144,323,000	145,766,000	147,224,000	148,696,000
National Electric Vehicle Program	15,094,000	15,396,000	15,704,000	15,704,000	15,861,000	\$16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	25,650,000	26,163,000	26,686,000	26,686,000	26,953,000	\$27,223,000	27,495,000	27,770,000	28,048,000	28,328,000	28,611,000	28,897,000	29,186,000
Discretionary and Allocated Programs	253,277,000	-	-	-	0	-	-	-	-	-	-	-	-
Total Washington Apportionment	1,368,307,000	1,137,292,000	1,159,999,000	1,159,999,000	1,171,579,000	1,183,275,000	1,195,092,000	1,207,020,000	1,219,075,000	1,231,248,000	1,243,540,000	1,255,956,000	1,268,494,000
Total Washington Obligation Authority	1,336,409,000	1,114,546,000	1,136,799,000	1,136,799,000	1,148,147,000	1,159,610,000	1,171,190,000	1,182,880,000	1,194,694,000	1,206,623,000	1,218,669,000	1,230,837,000	1,243,124,000
COVID-19 Stimulus Funds including ARPA	424,700,000	-	-	-	-	-	-	-	-	-	-	-	-
Forecast Distributions													
State Programs													
Federal Aid Highway Core Programs													
National Highway Performance Program (NHPP) @	412,810,000	421,065,000	429,486,000	429,486,000	433,784,000	438,118,000	442,501,000	446,925,000	451,394,000	455,909,000	460,469,000	465,073,000	469,724,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program	49,617,000	48,946,000	47,404,000	47,404,000	47,859,000	48,319,000	48,783,000	49,252,000	49,726,000	50,204,000	50,687,000	51,175,000	51,668,000
Bridge Program (15% off-system)	-	-	-	-	0	-	-	-	-	-	-	-	-
Population Distribution	-	-	-	-	0	-	-	-	-	-	-	-	-
Any Area of the State	47,731,000	47,060,000	45,518,000	45,518,000	45,973,000	46,433,000	46,897,000	47,366,000	47,840,000	48,318,000	48,801,000	49,289,000	49,782,000
STBGP Set Aside (previously Transportation Alternatives)	-	-	-	-	0	-	-	-	-	-	-	-	-
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP) @	33,072,000	33,734,000	34,408,000	34,408,000	34,752,000	35,100,000	35,451,000	35,805,000	36,163,000	36,525,000	36,890,000	37,259,000	37,632,000
Rail-Highway Crossing	-	-	-	-	0	-	-	-	-	-	-	-	-
Congestion Mitigation and Air Quality Program (CMAQ)	-	-	-	-	0	-	-	-	-	-	-	-	-
National Freight Program	11,985,000	12,225,000	12,470,000	12,470,000	12,594,000	12,720,000	12,848,000	12,976,000	13,106,000	13,237,000	13,369,000	13,503,000	13,638,000
Metropolitan Planning (MPO)	-	-	-	-	0	-	-	-	-	-	-	-	-
Statewide Planning & Research	17,461,000	17,810,000	18,166,000	18,166,000	18,348,000	18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	7,696,000	7,850,000	8,007,000	8,007,000	8,168,000	8,332,000	8,500,000	8,670,000	8,841,000	9,013,000	9,186,000	9,361,000	9,537,000
PROTECT	-	-	-	-	0	-	-	-	-	-	-	-	-
Subtotal Core Programs Apportionment	532,641,000	541,630,000	549,941,000	549,941,000	555,424,000	560,956,000	566,550,000	572,194,000	577,897,000	583,659,000	589,477,000	595,352,000	601,287,000
Subtotal Core Programs Obligation Authority	502,718,000	506,424,000	514,195,000	514,195,000	519,321,000	524,494,000	529,724,000	535,001,000	540,334,000	545,721,000	551,161,000	556,654,000	562,203,000
Bridge Formula Program	60,112,000	61,315,000	62,541,000	62,541,000	63,166,000	63,798,000	64,436,000	65,080,000	65,731,000	66,389,000	67,052,000	67,723,000	68,400,000
National Electric Vehicle Program	15,094,000	15,396,000	15,704,000	15,704,000	15,861,000	16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	23,267,000	23,732,000	24,207,000	24,207,000	24,449,000	24,694,000	24,940,000	25,190,000	25,442,000	25,696,000	25,953,000	26,213,000	26,475,000
Discretionary and Allocated Programs	15,930,000	-	-	-	-	-	-	-	-	-	-	-	-
Total State Apportionment	647,044,000	642,073,000	652,393,000	652,393,000	658,900,000	665,467,000	672,106,000	678,805,000	685,575,000	692,414,000	699,319,000	706,293,000	713,337,000
Total State Obligation Authority	640,631,000	629,232,000	639,345,000	639,345,000	645,722,000	652,158,000	658,664,000	665,229,000	671,864,000	678,566,000	685,333,000	692,167,000	699,070,000
COVID-19 Stimulus Funds	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Programs													
Federal Aid Highway Core Programs													
National Highway Performance Program (NHPP)	64,499,000	65,789,000	67,105,000	67,105,000	67,776,000	68,454,000	69,138,000	69,830,000	70,528,000	71,233,000	71,945,000	72,665,000	73,389,000
Surface Transportation Block Grant Program	203,301,000	208,993,000	215,655,000	215,655,000	217,811,000	219,990,000	222,190,000	224,411,000	226,656,000	228,923,000	231,212,000	233,523,000	235,859,000
Bridge Program (15% off-system)	30,574,000	31,185,000	31,809,000	31,809,000	32,127,000	32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	120,846,000	123,263,000	125,728,000	125,728,000	126,985,000	128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State %	31,815,000	34,078,000	37,242,000	37,242,000	37,614,000	37,991,000	38,370,000	38,754,000	39,142,000	39,533,000	39,928,000	40,328,000	40,731,000
STBGP Set Aside (previously Transportation Alternatives)	20,066,000	20,467,000	20,876,000	20,876,000	21,085,000	21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Highway Safety Improvement Program (HSIP)	36,484,000	37,213,000	37,957,000	37,957,000	38,337,000	38,721,000	39,108,000	39,499,000	39,894,000	40,293,000	40,696,000	41,103,000	41,514,000
Rail-Highway Crossing	4,298,000	4,384,000											

Transportation Revenue Forecast Council
Table G. 3. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
June 2025

Federal Transit Administration (FTA) Forecast - Public Transportation

Program	Program Name	2015		2015		Difference		2016		2016		Difference		2017		2017		Difference	
		June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 478,373	\$ 478,373	\$ -	0.0%	\$ 485,066	\$ 485,066	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	2,666,625	2,666,625	-	0.0%	2,716,118	2,716,118	-	0.0%	2,773,508	2,773,508	-	0.0%	2,773,508	2,773,508	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	12,418,881	12,418,881	-	0.0%	12,658,343	12,658,343	-	0.0%	12,847,503	12,847,503	-	0.0%	12,847,503	12,847,503	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	196,494	196,494	-	0.0%	200,702	200,702	-	0.0%	204,678	204,678	-	0.0%	204,678	204,678	-	0.0%	-	0.0%
5329	State Safety Oversight Program *3	455,753	455,753	-	0.0%	558,433	558,433	-	0.0%	559,445	559,445	-	0.0%	559,445	559,445	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program *4	1,250,000	1,250,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%	-	0.0%
Totals		\$ 17,466,126	\$ 17,466,126	-	0.0%	\$ 18,368,662	\$ 18,368,662	-	0.0%	\$ 18,630,095	\$ 18,630,095	-	0.0%	\$ 18,630,095	\$ 18,630,095	-	0.0%	-	0.0%

Program	Program Name	2018		2018		Difference		2019		2019		Difference		2020		2020		Difference	
		June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 505,355	\$ 505,355	\$ -	0.0%	\$ 516,000	\$ 516,000	\$ -	0.0%	\$ 527,000	\$ 527,000	\$ -	0.0%	\$ 527,000	\$ 527,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	5,383,827	5,383,827	-	0.0%	2,888,000	2,888,000	-	0.0%	3,117,000	3,117,000	-	0.0%	3,117,000	3,117,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,733,000	14,733,000	-	0.0%	14,733,000	14,733,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	209,024	209,024	-	0.0%	214,000	214,000	-	0.0%	231,000	231,000	-	0.0%	231,000	231,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	600,480	600,480	-	0.0%	544,000	544,000	-	0.0%	661,000	661,000	-	0.0%	661,000	661,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	1,595,000	1,595,000	-	0.0%	3,500,000	3,500,000	-	0.0%	3,500,000	3,500,000	-	0.0%	-	0.0%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance									44,122,000	44,122,000	-	0.0%	44,122,000	44,122,000	-	0.0%	-	0.0%
Totals		\$ 23,038,771	\$ 23,038,771	-	0.0%	\$ 18,706,000	\$ 18,706,000	-	0.0%	\$ 66,364,000	\$ 66,364,000	-	0.0%	\$ 66,364,000	\$ 66,364,000	-	0.0%	-	0.0%

Program	Program Name	2021		2021		Difference		2022		2022		Difference		2023		2023		Difference	
		June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 565,000	\$ 565,000	\$ -	0.0%	\$ 691,000	\$ 691,000	\$ -	0.0%	\$ 699,000	\$ 699,000	\$ -	0.0%	\$ 699,000	\$ 699,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,183,000	3,183,000	-	0.0%	4,633,000	4,633,000	-	0.0%	4,766,000	4,766,000	-	0.0%	4,766,000	4,766,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	14,761,000	14,761,000	-	0.0%	18,106,000	18,106,000	-	0.0%	18,478,000	18,478,000	-	0.0%	18,478,000	18,478,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	231,000	231,000	-	0.0%	284,000	284,000	-	0.0%	288,000	288,000	-	0.0%	288,000	288,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	774,000	774,000	-	0.0%	1,313,000	1,313,000	-	0.0%	1,349,000	1,349,000	-	0.0%	1,349,000	1,349,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%	-	0.0%
	CRRSAA Act, Federal Distribution	84,001,000	84,001,000	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ARPA Act Federal Distribution (one time)	15,755,000	15,755,000	-	0.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		\$ 122,770,000	\$ 122,770,000	-	0.0%	\$ 29,027,000	\$ 29,027,000	-	0.0%	\$ 29,580,000	\$ 29,580,000	-	0.0%	\$ 29,580,000	\$ 29,580,000	-	0.0%	-	0.0%

Program	Program Name	2024		2024		Difference		2025		2025		Difference		2026		2026		Difference	
		June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 768,970	\$ 768,970	\$ -	0.0%	\$ 784,349	\$ 784,349	\$ (0)	0.0%	\$ 800,036	\$ 800,036	\$ (0)	0.0%	\$ 800,036	\$ 800,036	\$ (0)	0.0%	\$ (0)	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 3,806,402	\$ 3,806,402	-	0.0%	\$ 3,882,530	\$ 3,882,530	(0)	0.0%	\$ 3,960,181	\$ 3,960,181	0	0.0%	\$ 3,960,181	\$ 3,960,181	0	0.0%	\$ 0	0.0%
5311(a)	Nonurbanized Area Formula Program	\$ 19,560,519	\$ 19,560,519	-	0.0%	\$ 19,951,729	\$ 19,951,729	(0)	0.0%	\$ 20,350,764	\$ 20,350,764	0	0.0%	\$ 20,350,764	\$ 20,350,764	0	0.0%	\$ 0	0.0%
5311(b)	Rural Transit Assistance Program	\$ 311,111	\$ 311,111	-	0.0%	\$ 317,333	\$ 317,333	(0)	0.0%	\$ 323,680	\$ 323,680	0	0.0%	\$ 323,680	\$ 323,680	0	0.0%	\$ 0	0.0%
5329	State Safety Oversight Program	\$ 1,634,165	\$ 1,634,165	-	0.0%	\$ 1,666,848	\$ 1,666,848	(0)	0.0%	\$ 1,700,185	\$ 1,700,185	(0)	0.0%	\$ 1,700,185	\$ 1,700,185	(0)	0.0%	\$ (0)	0.0%
5339	Bus and Bus Facilities Program	\$ 4,000,000	\$ 4,000,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	\$ 4,161,600	\$ 4,161,600	-	0.0%	\$ 4,161,600	\$ 4,161,600	-	0.0%	\$ (0)	0.0%
Totals		\$ 30,081,167	\$ 30,081,167	-	0.0%	\$ 30,682,789	\$ 30,682,790	(1)	0.0%	\$ 31,296,446	\$ 31,296,446	(0)	0.0%	\$ 31,296,446	\$ 31,296,446	(0)	0.0%	\$ (0)	0.0%

Program	Program Name	2027		2027		Difference		2028		2028		Difference		2029		2029		Difference	
		June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent	June 2025	March 2025	Value	Percent	Value	Percent
5304	Statewide Planning Program	\$ 808,000	\$ 808,000	\$ -	0.0%	\$ 816,000	\$ 816,000	\$ -	0.0%	\$ 824,000	\$ 824,000	\$ -	0.0%	\$ 824,000	\$ 824,000	\$ -	0.0%	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,000,000	\$ 4,000,000	-	0.0%	\$ 4,040,000	\$ 4,040,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	\$ 4,080,000	\$ 4,080,000	-	0.0%	-	0.0%
5311(a)	Nonurbanized Area Formula Program	\$ 20,554,000	\$ 20,554,000	-	0.0%	\$ 20,760,000	\$ 20,760,000	-	0.0%	\$ 20,968,000	\$ 20,968,000	-	0.0%	\$ 20,968,000	\$ 20,968,000	-	0.0%	-	0.0%
5311(b)	Rural Transit Assistance Program	\$ 327,000	\$ 327,000	-	0.0%	\$ 330,000	\$ 330,000	-	0.0%	\$ 333,000	\$ 333,000	-	0.0%	\$ 333,000	\$ 333,000	-	0.0%	-	0.0%
5329	State Safety Oversight Program	\$ 1,717,000	\$ 1,717,000	-	0.0%	\$ 1,734,000	\$ 1,734,000	-	0.0%	\$ 1,751,000	\$ 1,751,000	-	0.0%	\$ 1,751,000	\$ 1,751,000	-	0.0%	-	0.0%
5339	Bus and Bus Facilities Program	\$ 4,203,000	\$ 4,203,000	-	0.0%	\$ 4,245,000	\$ 4,245,000	-	0.0%	\$ 4,287,000	\$ 4,287,000	-	0.0%	\$ 4,287,000	\$ 4,287,000	-	0.0%	-	0.0%
Totals		\$ 31,609,000	\$ 31,609,000	-	0.0%	\$ 31,925,000	\$ 31,925,000	-	0.0%	\$ 32,243,000	\$ 32,243,000	-	0.0%	\$ 32,243,000	\$ 32,243,000	-	0.0%	-	0.0%

Program	Program Name	2030		Difference		2031		2031		Difference		2032		2032		Difference	
		June 2025	March 2025	Value	Percent	June 2025	March 2025	Value	Percent	June 2025	March 2025	Value	Percent				
5304	Statewide Planning Program	\$ 832,000	\$ 832,000	\$ -	0.0%	\$ 840,000	\$ 840,000	\$ -	0.0%	\$ 848,000	\$ 848,000	\$ -	0.0%				
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,121,000	\$ 4,121,000	-	0.0%	\$ 4,162,000	\$ 4,162,000	-	0.0%	\$ 4,204,000	\$ 4,204,000	-	0.0%				
5311(a)	Nonurbanized Area Formula Program	\$ 21,178,000	\$ 21,178,000	-	0.0%	\$ 21,390,000	\$ 21,390,000	-	0.0%	\$ 21,604,000	\$ 21,604,000	-	0.0%				
5311(b)	Rural Transit Assistance Program	\$ 336,000	\$ 336,000	-	0.0%	\$ 339,000	\$ 339,000	-	0.0%	\$ 342,000	\$ 342,000	-	0.0%				
5329	State Safety Oversight Program	\$ 1,769,000	\$ 1,769,000	-	0.0%	\$ 1,787,000	\$ 1,787,000	-	0.0%	\$ 1,805,000	\$ 1,805,000	-	0.0%				
5339	Bus and Bus Facilities Program	\$ 4,330,000	\$ 4,330,000	-	0.0%	\$ 4,373,000	\$ 4,373,000	-	0.0%	\$ 4,417,000	\$ 4,417,000	-	0.0%				
Totals		\$ 32,566,000	\$ 32,566,000	-	0.0%	\$ 32,891,000	\$ 32,891,000	-	0.0%	\$ 33,220,000	\$ 33,220,000	-	0.0%				

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
June 2025

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015	FFY 2015	Difference		Difference	FFY 2016	FFY 2016	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$	-	0.00%	\$5,207,000	\$5,207,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$	-	0.00%	\$6,781,000	\$6,781,000	\$	-	0.00%
Discretionary Funds						\$9,530,000	\$9,530,000	\$	-	0.00%
Totals	\$11,584,000	\$11,584,000	\$	-	0.00%	\$21,518,000	\$21,518,000	\$	-	0.00%
	FFY 2017	FFY 2017	Difference		Difference	FFY 2018	FFY 2018	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	-	0.00%	\$5,497,000	\$5,497,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$	-	0.00%	\$8,512,000	\$8,512,000	\$	-	0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$	-	0.00%					
Totals	\$22,906,000	\$22,906,000	\$	-	0.00%	\$14,009,000	\$14,009,000	\$	-	0.00%
	FFY 2019	FFY 2019	Difference		Difference	FFY 2020	FFY 2020	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$	-	0.00%	\$5,611,000	\$5,611,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$	-	0.00%	\$7,556,000	\$7,556,000	\$	-	0.00%
* FTA/FHWA stimulus payments						\$39,238,000	\$39,238,000	\$	-	0.00%
Totals	\$13,259,000	\$13,259,000	\$	-	0.00%	\$52,405,000	\$52,405,000	\$	-	0.00%
	FFY 2021	FFY 2021	Difference		Difference	FFY 2022	FFY 2022	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$	-	0.00%	\$6,891,000	\$6,891,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$	-	0.00%	\$14,333,000	\$14,333,000	\$	-	0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$	-	0.00%					
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$	-	0.00%					
* FTA stimulus payments ARPA Funds (Distributed by PSRC)						\$79,560,000	\$79,560,000	\$	-	0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$	-	0.00%					
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$	-	0.00%					
Totals	\$233,025,000	\$233,025,000	\$	-	0.00%	\$100,784,000	\$100,784,000	\$	-	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
June 2025

	FFY 2023	FFY 2023	Difference		Difference	FFY 2024	FFY 2024	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,511,000	\$7,511,000	\$	-	0.00%	\$7,007,000	\$7,007,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$	-	0.00%	\$14,141,000	\$14,141,000	\$	-	0.00%
Totals	\$22,212,000	\$22,212,000	\$	-	0.00%	\$21,148,000	\$21,148,000	\$	-	0.00%

	FFY 2025	FFY 2025	Difference		Difference	FFY 2026	FFY 2026	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,540,000	\$7,540,000	\$	-	0.00%	\$7,724,000	\$7,724,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$15,154,000	\$15,154,000	\$	-	0.00%	\$15,523,000	\$15,523,000	\$	-	0.00%
Totals	\$22,694,000	\$22,694,000	\$	-	0.00%	\$23,247,000	\$23,247,000	\$	-	0.00%

	FFY 2027	FFY 2027	Difference		Difference	FFY 2028	FFY 2028	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,172,000	\$6,172,000	\$	-	0.00%	\$6,172,000	\$6,172,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,404,000	\$12,404,000	\$	-	0.00%	\$12,404,000	\$12,404,000	\$	-	0.00%
Totals	\$18,576,000	\$18,576,000	\$	-	0.00%	\$18,576,000	\$18,576,000	\$	-	0.00%

	FFY 2029	FFY 2029	Difference		Difference	FFY 2030	FFY 2030	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,233,000	\$6,233,000	\$	-	0.00%	\$6,296,000	\$6,296,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,528,000	\$12,528,000	\$	-	0.00%	\$12,653,000	\$12,653,000	\$	-	0.00%
Totals	\$18,761,000	\$18,761,000	\$	-	0.00%	\$18,949,000	\$18,949,000	\$	-	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
June 2025

	FFY 2031	FFY 2031	Difference		Difference	FFY 2032	FFY 2032	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,359,000	\$6,359,000	\$	-	0%	\$6,422,000	\$6,422,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,779,000	\$12,779,000	\$	-	0%	\$12,907,000	\$12,907,000	\$	-	0.00%
Totals	\$19,138,000	\$19,138,000	\$	-	0%	\$19,329,000	\$19,329,000	\$	-	0.00%
	FFY 2033	FFY 2033	Difference		Difference	FFY 2034	FFY 2034	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,487,000	\$6,487,000	\$	-	0.00%	\$6,551,000	\$6,551,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,036,000	\$13,036,000	\$	-	0.00%	\$13,167,000	\$13,167,000	\$	-	0.00%
Totals	\$19,523,000	\$19,523,000	\$	-	0.00%	\$19,718,000	\$19,718,000	\$	-	0.00%
	FFY 2035	FFY 2035	Difference		Difference	FFY 2036	FFY 2036	Difference		Difference
	25-Jun	25-Mar	Value		Percent	25-Jun	25-Mar	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,617,000	\$6,617,000	\$	-	0.00%	\$6,683,000	\$6,683,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,298,000	\$13,298,000	\$	-	0.00%	\$13,431,000	\$13,431,000	\$	-	0.00%
Totals	\$19,915,000	\$19,915,000	\$	-	0.00%	\$20,114,000	\$20,114,000	\$	-	0.00%

Economic and Revenue Forecast Council
Table G. 5. Transfer between Funds Forecast

June 2025

		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Baseline (Pre 2025 Session)													
From GF to CWA*	General Fund to Connecting Washington	55.95	55.95	46.63	46.63	30.26	30.26	16.22	16.22				
From GF to MAW	General Fund to the Move Ahead WA account			31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex public works assistance account to move ahead	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
PWAA to MAW	WA	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
Total Existing Transfers		169.9	169.9	191.6	191.6	175.3	175.3	161.2	161.2	145.0	145.0	145.0	145.0
I-5802 (2025 Session)													
From Multimodal to GF	Multimodal transportation account to GF			(111.90)	0.00								
	From the multimodal account to the GF then												
MM to the GF	switches in FY 28 and FY 29			(114.00)	0.00	304.69	304.69						
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex			(57.00)	(57.00)								
	Eliminates transfers from the Public Works												
PWAA to the GF	Account to the MAW for FY 26 & FY27			(57.00)	(57.00)								
Total Proposed Transfers				(339.90)	(114.00)	304.69	304.69						
Final Net Transfers		169.95	169.95	(148.26)	77.63	479.95	479.95	161.22	161.22	145.00	145.00	145.00	145.00
Note:		*Sales tax deferrals and 0.1% sales tax for transportation are not included											

Economic and Revenue Forecast Council
Table G. 5. Transfer between Funds Forecast

June 2025

		23-25	25-27	27-29	29-31	31-33	33-35
Baseline (Pre 2025 Session)							
From GF to CWA*	General Fund to Connecting Washington	111.90	93.26	60.51	32.45		
From GF to MAW	General Fund to the Move Ahead WA account	0.00	62.00	62.00	62.00	62.00	62.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	114.00	114.00	114.00	114.00	114.00	114.00
PWAA to MAW	public works assistance account to move ahead WA	114.00	114.00	114.00	114.00	114.00	114.00
Total Existing Transfers		339.9	383.3	350.5	322.4	290.0	290.0
I-5802 (2025 Session)							
From Multimodal to GF	Multimodal transportation account to GF	0.00	(111.90)	0.00	0.00	0.00	0.00
	From the multimodal account to the GF then switches in FY 28 and FY 29	0.00	(114.00)	609.38	0.00	0.00	0.00
MM to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex	0.00	(114.00)	0.00	0.00	0.00	0.00
	Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27	0.00	(114.00)	0.00	0.00	0.00	0.00
PWAA to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
Total Proposed Transfers		0.00	(453.90)	609.38	0.00	0.00	0.00
Final Net Transfers		339.90	(70.63)	959.89	322.45	290.00	290.00
Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included							