

# **Transportation Revenue Forecast Council**

## **June 2025 Transportation Economic and Revenue Forecasts**

**Volume III: Alternative Detailed Forecast Tables**

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June 2025**

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# **Washington State Alternative Ferries Forecast**

**June 2025**

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**Transportation Revenue Forecast Council**  
**Alternative 1 Ferry Ridership Forecasts \***  
**June 2025**

Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Current Biennium		FY 2026
							FY 2024	FY 2025 <sup>1</sup>	
Passenger ridership (June 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,238,000	10,730,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+3.4%	+4.8%
Passenger ridership (March 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,299,000	10,781,000
Percentage Change, June 2025 vs. March 2025	-	-	-	-	-	-	-	-0.6%	-0.5%
Vehicle/Driver Ridership (June 2025 Forecast)	10,707,373	10,555,460	9,020,899	8,397,508	8,599,688	8,943,286	8,954,791	9,157,000	9,513,000
Annual Percentage Change	+1.5%	-1.4%	-14.5%	-6.9%	+2.4%	+4.0%	+0.1%	+2.3%	+3.9%
Vehicle/Driver Ridership (March 2025 Forecast)	10,707,373	10,555,460	9,020,899	8,397,508	8,599,688	8,943,286	8,954,791	9,203,000	9,548,000
Percentage Change, June 2025 vs. March 2025	-	-	-	-	-	-	-	-0.5%	-0.4%
Total ridership (June 2025 Forecast)	24,563,817	24,255,445	19,379,247	15,300,987	17,156,105	18,241,545	18,858,993	19,395,000	20,243,000
Annual Percentage Change	+1.4%	-1.3%	-20.1%	-21.0%	+12.1%	+6.3%	+3.4%	+2.8%	+4.4%
Total ridership (March 2025 Forecast)	24,563,817	24,255,445	19,379,247	15,300,987	17,156,105	18,241,545	18,858,993	19,502,000	20,329,000
Percentage Change, June 2025 vs. March 2025	-	-	-	-	-	-	-	-0.5%	-0.4%

Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (June 2025 Forecast)	10,708,000	10,797,000	10,953,000	11,044,000	11,104,000	11,211,000	11,267,000	11,321,000	11,385,000
Annual Percentage Change	-0.2%	+0.8%	+1.4%	+0.8%	+0.5%	+1.0%	+0.5%	+0.5%	+0.6%
Passenger ridership (March 2025 Forecast)	10,945,000	11,074,000	11,256,000	11,376,000	11,456,000	11,563,000	11,594,000	11,647,000	11,711,000
Percentage Change, June 2025 vs. March 2025	-2.2%	-2.5%	-2.7%	-2.9%	-3.1%	-3.0%	-2.8%	-2.8%	-2.8%
Vehicle/Driver Ridership (June 2025 Forecast)	9,659,000	9,734,000	9,784,000	9,827,000	9,881,000	9,891,000	9,924,000	9,958,000	9,999,000
Annual Percentage Change	+1.5%	+0.8%	+0.5%	+0.4%	+0.5%	+0.1%	+0.3%	+0.3%	+0.4%
Vehicle/Driver Ridership (March 2025 Forecast)	9,630,000	9,847,000	9,946,000	9,994,000	10,061,000	10,063,000	10,079,000	10,108,000	10,134,000
Percentage Change, June 2025 vs. March 2025	+0.3%	-1.1%	-1.6%	-1.7%	-1.8%	-1.7%	-1.5%	-1.5%	-1.3%
Total ridership (June 2025 Forecast)	20,367,000	20,531,000	20,737,000	20,871,000	20,985,000	21,102,000	21,191,000	21,279,000	21,384,000
Annual Percentage Change	+0.6%	+0.8%	+1.0%	+0.6%	+0.5%	+0.6%	+0.4%	+0.4%	+0.5%
Total ridership (March 2025 Forecast)	20,575,000	20,921,000	21,202,000	21,370,000	21,517,000	21,626,000	21,673,000	21,755,000	21,845,000
Percentage Change, June 2025 vs. March 2025	-1.0%	-1.9%	-2.2%	-2.3%	-2.5%	-2.4%	-2.2%	-2.2%	-2.1%

<sup>1</sup> FY 2025 includes actual ridership through May 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

**Transportation Revenue Forecast Council**  
**Alternative Ferries Forecast By Fiscal Year \***  
June 2025

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Farebox Revenue</b>						
Fares	\$ 188,743,370	\$ 191,280,866	\$ 163,142,643	\$ 150,204,495	\$ 161,292,823	\$ 167,323,729
Vessel Replacment Surcharge (2011 & 2025 Leg.)	4,084,581	3,987,656	3,304,324	2,737,730	2,966,726	3,028,637
Hybrid Vessel Surcharge (2019 Leg.)	-	-	378,136	2,726,447	2,952,832	3,016,864
Total	\$ 192,827,951	\$ 195,268,522	\$ 166,825,103	\$ 155,668,672	\$ 167,212,381	\$ 173,369,230
<b>Miscellaneous Revenue</b>						
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-

	Current Biennium		FY 2026	FY 2027	FY 2028	FY 2029
	FY 2024 <sup>1</sup>	FY 2025				
<b>Farebox Revenue</b>						
Fares	\$ 172,650,928	\$ 184,299,000	\$ 199,158,000	\$ 207,025,000	\$ 214,059,000	\$ 221,124,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	3,003,088	3,083,000	7,349,000	9,742,000	10,723,000	11,225,000
Hybrid Vessel Surcharge (2019 Leg.)	2,996,051	3,083,000	3,559,000	3,247,000	3,280,000	3,302,000
Total	\$ 178,650,067	\$ 190,465,000	\$ 210,066,000	\$ 220,014,000	\$ 228,062,000	\$ 235,651,000
<b>Miscellaneous Revenue</b>						
Credit Card Recovery Fees (2025 Leg.)	-	-	\$ 1,849,000	\$ 5,452,000	\$ 5,578,000	\$ 5,662,000

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
<b>Farebox Revenue</b>						
Fares	\$ 227,962,000	\$ 236,449,000	\$ 243,608,000	\$ 250,752,000	\$ 258,034,000	\$ 265,244,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	12,211,000	12,705,000	12,762,000	12,814,000	12,867,000	12,926,000
Hybrid Vessel Surcharge (2019 Leg.)	3,327,000	3,344,000	3,359,000	3,372,000	3,386,000	3,401,000
Total	\$ 243,500,000	\$ 252,498,000	\$ 259,729,000	\$ 266,938,000	\$ 274,287,000	\$ 281,571,000
<b>Miscellaneous Revenue</b>						
Credit Card Recovery Fees (2025 Leg.)	\$ 5,749,000	\$ 5,857,000	\$ 5,911,000	\$ 5,961,000	\$ 6,011,000	\$ 6,056,000

\* Values for the June 2025 Forecast include 2.5% fare increases on October 1, 2025 (FY 2026) and 2026 (FY 2027). Additionally, the 2025 Legislature directed that Vessel Replacement Surcharge be increased by \$0.50 on October 1, 2026 and by another \$0.10 on October 1 of both 2028 and 2030. The 2025 legislature also implemented a "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fee paid, assumed to go into effect on March 1, 2026.

<sup>1</sup> FY 2025 includes actual farebox revenue through April 2025.

# **Alternative Revenue Forecast**

Optimistic and Pessimistic Scenarios

**June 2025**

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June 2025

Transportation Revenue Forecast Council

Alternative Revenue Forecasts\*

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
<b>Sources of Transportation Revenue</b>				
Motor Vehicle Fuel Tax Collections - Baseline	1,628,816,569	1,606,536,200	1,808,483,400	1,848,285,300
Motor Vehicle Fuel Tax Collections - Optimistic	1,628,816,569	1,611,181,573	1,849,595,192	1,928,383,590
Motor Vehicle Fuel Tax Collections - Pessimistic	1,628,816,569	1,601,496,355	1,761,267,937	1,766,210,977
Licenses, Permits and Fees - Baseline	981,910,918	1,008,461,929	1,075,030,369	1,153,002,600
Licenses, Permits and Fees - Optimistic	981,910,918	1,011,377,943	1,099,468,760	1,202,969,743
Licenses, Permits and Fees - Pessimistic	981,910,918	1,005,298,295	1,046,963,727	1,101,802,762
Ferry Revenue - Baseline	182,133,761	195,313,000	217,134,000	230,831,000
Ferry Revenue - Optimistic	182,133,761	195,877,756	222,070,052	240,834,417
Ferry Revenue - Pessimistic	182,133,761	194,700,286	211,465,116	220,580,798
Toll Revenue - Baseline	291,245,958	244,786,000	268,233,000	287,029,000
Toll Revenue - Optimistic	291,245,958	245,493,810	274,330,672	299,467,844
Toll Revenue - Pessimistic	291,245,958	244,018,085	261,230,035	274,283,289
Aviation Revenues - Baseline	7,420,545	7,794,774	7,351,181	7,141,749
Aviation Revenues - Optimistic	7,420,545	7,817,313	7,518,294	7,451,248
Aviation Revenues - Pessimistic	7,420,545	7,770,321	7,159,258	6,824,615
Rental Car Tax - Baseline	46,296,191	43,801,858	59,473,974	89,932,451
Rental Car Tax - Optimistic	46,296,191	43,928,513	60,825,981	93,829,812
Rental Car Tax - Pessimistic	46,296,191	43,664,448	57,921,241	85,938,941
Vehicle Sales Tax - Baseline	63,695,484	64,039,499	98,268,572	154,587,097
Vehicle Sales Tax - Optimistic	63,695,484	64,224,672	100,502,486	161,286,367
Vehicle Sales Tax - Pessimistic	63,695,484	63,838,601	95,702,999	147,722,555
Driver-Related Fees - Baseline	173,323,113	186,345,700	199,564,000	219,707,500
Driver-Related Fees - Optimistic	173,323,113	186,884,527	204,100,638	229,228,863
Driver-Related Fees - Pessimistic	173,323,113	185,761,117	194,353,830	209,951,244
Business/Other Revenues - Baseline	72,085,980	61,795,227	94,626,021	145,990,208
Business/Other Revenues - Optimistic	72,085,980	61,973,911	96,777,130	152,316,918
Business/Other Revenues - Pessimistic	72,085,980	61,601,370	92,155,547	139,507,417
Climate Commitment Act - Baseline	356,697,000	530,205,000	399,117,000	657,070,000
Climate Commitment Act - Optimistic	356,697,000	530,205,000	399,117,000	657,070,000
Climate Commitment Act - Pessimistic	356,697,000	530,205,000	399,117,000	657,070,000
Transfer - Baseline	169,948,000	169,948,000	-148,264,000	77,632,000
Transfers - Optimistic	169,948,000	169,948,000	-148,264,000	77,632,000
Transfers - Pessimistic	169,948,000	169,948,000	-148,264,000	77,632,000
<b>Total - Baseline</b>	<b>3,973,573,519</b>	<b>4,119,027,187</b>	<b>4,079,017,517</b>	<b>4,871,208,905</b>
<b>Total - Optimistic</b>	<b>3,973,573,519</b>	<b>4,128,913,019</b>	<b>4,166,042,205</b>	<b>5,050,470,802</b>
<b>Total - Pessimistic</b>	<b>3,973,573,519</b>	<b>4,108,301,878</b>	<b>3,979,072,690</b>	<b>4,687,524,599</b>

\*Factors based on Washington State Personal Income: Percentage differences based on Optimistic vs. Baseline and Pessimistic vs. Baseline

June 2025

Transportation Revenue Forecast Council  
Alternative Revenue Forecasts\*

	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031
<b>Sources of Transportation Revenue</b>				
Motor Vehicle Fuel Tax Collections - Baseline	1,902,159,200	1,941,618,100	1,964,740,200	1,999,962,400
Motor Vehicle Fuel Tax Collections - Optimistic	2,003,673,021	2,049,925,503	2,078,715,842	2,113,277,339
Motor Vehicle Fuel Tax Collections - Pessimistic	1,791,894,841	1,800,675,780	1,801,826,373	1,832,120,717
Licenses, Permits and Fees - Baseline	1,188,203,736	1,237,465,815	1,286,727,317	1,328,973,822
Licenses, Permits and Fees - Optimistic	1,251,615,411	1,306,494,172	1,361,371,065	1,404,271,532
Licenses, Permits and Fees - Pessimistic	1,119,325,945	1,147,638,004	1,180,033,480	1,217,443,123
Ferry Revenue - Baseline	236,221,000	239,864,000	243,645,000	248,282,000
Ferry Revenue - Optimistic	248,827,566	253,244,101	257,778,978	262,349,294
Ferry Revenue - Pessimistic	222,527,742	222,452,240	223,442,258	227,445,574
Toll Revenue - Baseline	296,692,000	303,481,000	311,849,000	316,305,000
Toll Revenue - Optimistic	312,525,763	320,409,787	329,939,529	334,226,378
Toll Revenue - Pessimistic	279,493,359	281,451,273	285,990,867	289,759,919
Aviation Revenues - Baseline	7,044,493	7,013,757	7,098,267	7,137,802
Aviation Revenues - Optimistic	7,420,441	7,404,999	7,510,041	7,542,219
Aviation Revenues - Pessimistic	6,636,138	6,504,627	6,509,687	6,538,780
Rental Car Tax - Baseline	79,411,579	82,155,456	84,557,939	86,883,658
Rental Car Tax - Optimistic	83,649,591	86,738,254	89,463,191	91,806,359
Rental Car Tax - Pessimistic	74,808,249	76,191,780	77,546,499	79,592,171
Vehicle Sales Tax - Baseline	454,029,172	466,761,751	479,632,032	493,032,812
Vehicle Sales Tax - Optimistic	478,259,655	492,798,670	507,455,746	520,967,329
Vehicle Sales Tax - Pessimistic	427,710,010	432,879,452	439,861,537	451,656,306
Driver-Related Fees - Baseline	212,084,200	203,524,100	199,180,700	202,453,400
Driver-Related Fees - Optimistic	223,402,641	214,877,088	210,735,280	213,924,113
Driver-Related Fees - Pessimistic	199,790,104	188,750,258	182,664,883	185,463,021
Business/Other Revenues - Baseline	152,941,866	147,486,858	143,413,718	94,271,597
Business/Other Revenues - Optimistic	161,104,018	155,713,975	151,733,225	99,612,888
Business/Other Revenues - Pessimistic	144,076,132	136,780,767	131,522,030	86,360,096
Climate Commitment Act - Baseline	430,617,000	429,617,000	428,417,000	426,117,000
Climate Commitment Act - Optimistic	430,617,000	429,617,000	428,417,000	426,117,000
Climate Commitment Act - Pessimistic	430,617,000	429,617,000	428,417,000	426,117,000
Transfer - Baseline	479,947,000	479,947,000	161,224,000	161,224,000
Transfers - Optimistic	479,947,000	479,947,000	161,224,000	161,224,000
Transfers - Pessimistic	479,947,000	479,947,000	161,224,000	161,224,000
<b>Total - Baseline</b>	<b>5,439,351,246</b>	<b>5,538,934,837</b>	<b>5,310,485,173</b>	<b>5,364,643,491</b>
<b>Total - Optimistic</b>	<b>5,681,042,108</b>	<b>5,797,170,548</b>	<b>5,584,343,898</b>	<b>5,635,318,451</b>
<b>Total - Pessimistic</b>	<b>5,176,826,519</b>	<b>5,202,888,182</b>	<b>4,919,038,614</b>	<b>4,963,720,707</b>

\*Factors based on Washington State Personal Income: Percentage differences based on Optimistic vs. Baseline and Pessimistic vs. Baseline



June 2025

**Transportation Revenue Forecast Council  
Alternative Revenue Forecasts\***

	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
<b>Sources of Transportation Revenue</b>				
Motor Vehicle Fuel Tax Collections - Baseline	2,001,158,700	2,064,317,700	2,100,792,169	2,131,042,592
Motor Vehicle Fuel Tax Collections - Optimistic	2,110,255,923	2,171,908,510	2,205,284,128	2,232,054,699
Motor Vehicle Fuel Tax Collections - Pessimistic	1,834,598,364	1,892,552,124	1,925,530,136	1,951,535,017
Licenses, Permits and Fees - Baseline	1,372,100,321	1,416,673,168	1,462,206,500	1,505,050,158
Licenses, Permits and Fees - Optimistic	1,446,903,151	1,490,509,194	1,534,935,647	1,576,390,022
Licenses, Permits and Fees - Pessimistic	1,257,897,739	1,298,796,117	1,340,219,524	1,378,272,822
Ferry Revenue - Baseline	250,704,000	252,993,000	255,231,000	257,301,000
Ferry Revenue - Optimistic	264,371,637	266,178,820	267,926,015	269,497,150
Ferry Revenue - Pessimistic	229,837,418	231,942,225	233,937,935	235,627,347
Toll Revenue - Baseline	333,997,000	335,842,000	255,242,000	259,645,000
Toll Revenue - Optimistic	352,205,523	353,345,853	267,937,562	271,952,257
Toll Revenue - Pessimistic	306,197,779	307,897,612	233,948,017	237,773,901
Aviation Revenues - Baseline	7,252,352	7,371,662	7,438,371	7,556,981
Aviation Revenues - Optimistic	7,647,729	7,755,868	7,808,350	7,915,184
Aviation Revenues - Pessimistic	6,648,725	6,758,289	6,817,813	6,920,422
Rental Car Tax - Baseline	88,961,469	91,120,256	93,273,439	95,326,713
Rental Car Tax - Optimistic	93,811,384	95,869,381	97,912,796	99,845,230
Rental Car Tax - Pessimistic	81,557,033	83,538,418	85,491,949	87,296,903
Vehicle Sales Tax - Baseline	506,704,850	520,707,045	535,209,885	550,319,473
Vehicle Sales Tax - Optimistic	534,328,892	547,845,936	561,830,857	576,404,794
Vehicle Sales Tax - Pessimistic	464,530,818	477,380,601	490,559,122	503,963,518
Driver-Related Fees - Baseline	209,530,200	218,023,500	230,159,600	250,012,400
Driver-Related Fees - Optimistic	220,953,164	229,386,734	241,607,580	261,863,069
Driver-Related Fees - Pessimistic	192,090,593	199,882,430	210,958,158	228,952,699
Business/Other Revenues - Baseline	91,035,595	92,266,845	93,832,251	95,126,998
Business/Other Revenues - Optimistic	95,998,585	97,075,729	98,499,403	99,636,048
Business/Other Revenues - Pessimistic	83,458,525	84,589,602	86,004,142	87,114,011
Climate Commitment Act - Baseline	423,517,000	419,217,000	414,917,000	408,817,000
Climate Commitment Act - Optimistic	423,517,000	419,217,000	414,917,000	408,817,000
Climate Commitment Act - Pessimistic	423,517,000	419,217,000	414,917,000	408,817,000
Transfer - Baseline	145,000,000	145,000,000	145,000,000	145,000,000
Transfers - Optimistic	145,000,000	145,000,000	145,000,000	145,000,000
Transfers - Pessimistic	145,000,000	145,000,000	145,000,000	145,000,000
<b>Total - Baseline</b>	<b>5,429,961,487</b>	<b>5,563,532,176</b>	<b>5,593,302,215</b>	<b>5,705,198,315</b>
<b>Total - Optimistic</b>	<b>5,694,992,987</b>	<b>5,824,093,025</b>	<b>5,843,659,337</b>	<b>5,949,375,453</b>
<b>Total - Pessimistic</b>	<b>5,025,333,994</b>	<b>5,147,554,417</b>	<b>5,173,383,796</b>	<b>5,271,273,640</b>

\*Factors based on Washington State Personal Income: Percentage differences based on Optimistic vs. Baseline and Pessimistic vs. Baseline

June 2025

Transportation Revenue Forecast Council  
Alternative Revenue Forecasts\*

	Fiscal Year 2023-2025	Fiscal Year 2025-2027	Fiscal Year 2027-2029	Fiscal Year 2029-2031	Fiscal Year 2031-2033
<b>Sources of Transportation Revenue</b>					
Motor Vehicle Fuel Tax Collections - Baseline	3,235,352,769	3,656,768,700	3,843,777,300	3,964,702,600	4,065,476,400
Motor Vehicle Fuel Tax Collections - Optimistic	3,239,998,142	3,777,978,782	4,053,598,523	4,191,993,182	4,282,164,433
Motor Vehicle Fuel Tax Collections - Pessimistic	3,230,312,924	3,527,478,914	3,592,570,620	3,633,947,090	3,727,150,488
Licenses, Permits and Fees - Baseline	1,990,372,847	2,228,032,969	2,425,669,551	2,615,701,139	2,788,773,489
Licenses, Permits and Fees - Optimistic	1,993,288,861	2,302,438,504	2,558,109,584	2,765,642,597	2,937,412,345
Licenses, Permits and Fees - Pessimistic	1,987,209,213	2,148,766,489	2,266,963,949	2,397,476,603	2,556,693,856
Ferry Revenue - Baseline	377,446,761	447,965,000	476,085,000	491,927,000	503,697,000
Ferry Revenue - Optimistic	378,011,517	462,904,469	502,071,668	520,128,273	530,550,457
Ferry Revenue - Pessimistic	376,834,047	432,045,914	444,979,982	450,887,832	461,779,642
Toll Revenue - Baseline	536,031,958	555,262,000	600,173,000	628,154,000	669,839,000
Toll Revenue - Optimistic	536,739,768	573,798,516	632,935,550	664,165,907	705,551,376
Toll Revenue - Pessimistic	535,264,043	535,513,324	560,944,632	575,750,786	614,095,391
Aviation Revenues - Baseline	15,215,319	14,492,930	14,058,250	14,236,069	14,624,014
Aviation Revenues - Optimistic	15,237,858	14,969,541	14,825,440	15,052,261	15,403,597
Aviation Revenues - Pessimistic	15,190,866	13,983,873	13,140,765	13,048,468	13,407,013
Rental Car Tax - Baseline	90,098,049	149,406,425	161,567,035	171,441,597	180,081,725
Rental Car Tax - Optimistic	90,224,704	154,655,793	170,387,845	181,269,550	189,680,765
Rental Car Tax - Pessimistic	89,960,639	143,860,183	151,000,029	157,138,671	165,095,450
Vehicle Sales Tax - Baseline	127,734,983	252,855,669	920,790,923	972,664,844	1,027,411,895
Vehicle Sales Tax - Optimistic	127,920,156	261,788,853	971,058,325	1,028,423,075	1,082,174,828
Vehicle Sales Tax - Pessimistic	127,534,085	243,425,554	860,589,463	891,517,843	941,911,419
Driver-Related Fees - Baseline	359,668,813	419,271,500	415,608,300	401,634,100	427,553,700
Driver-Related Fees - Optimistic	360,207,640	433,329,500	438,279,729	424,659,393	450,339,898
Driver-Related Fees - Pessimistic	359,084,230	404,305,074	388,540,362	368,127,904	391,973,023
Business/Other Revenues - Baseline	133,881,207	240,616,229	300,428,724	237,685,315	183,302,440
Business/Other Revenues - Optimistic	134,059,891	249,094,049	316,817,993	251,346,113	193,074,314
Business/Other Revenues - Pessimistic	133,687,350	231,662,964	280,856,899	217,882,126	168,048,128
Climate Commitment Act - Baseline	886,902,000	1,056,187,000	860,234,000	854,534,000	842,734,000
Climate Commitment Act - Optimistic	886,902,000	1,056,187,000	860,234,000	854,534,000	842,734,000
Climate Commitment Act - Pessimistic	886,902,000	1,056,187,000	860,234,000	854,534,000	842,734,000
Transfer - Baseline	339,896,000	-70,632,000	959,894,000	322,448,000	290,000,000
Transfers - Optimistic	339,896,000	-70,632,000	959,894,000	322,448,000	290,000,000
Transfers - Pessimistic	339,896,000	-70,632,000	959,894,000	322,448,000	290,000,000
<b>Total - Baseline</b>	<b>8,092,600,706</b>	<b>8,950,226,422</b>	<b>10,978,286,083</b>	<b>10,675,128,664</b>	<b>10,993,493,663</b>
<b>Total - Optimistic</b>	<b>8,102,486,538</b>	<b>9,216,513,007</b>	<b>11,478,212,656</b>	<b>11,219,662,349</b>	<b>11,519,086,012</b>
<b>Total - Pessimistic</b>	<b>8,081,875,397</b>	<b>8,666,597,289</b>	<b>10,379,714,701</b>	<b>9,882,759,322</b>	<b>10,172,888,411</b>

\*Factors based on Washington State Personal Income: Percentage differences based on Optimistic vs. Baseline and Pessimistic vs. Baseline

**June 2025****Transportation Revenue Forecast Council****Alternative Revenue Forecasts by Biennium\*****Millions of Dollars**

<b>2023 - 2035 Biennium</b>		<b>Revenue</b>	<b>Difference from Baseline (%)</b>	<b>Difference from Baseline (\$)</b>
<b>June 2025 Baseline (50%)</b>	<b>\$</b>	<b>8,092.60</b>		
<b>Alternative Forecasts</b>				
<b>Optimistic (20%)</b>	<b>\$</b>	<b>8,102.49</b>	<b>0.1%</b>	<b>9.9</b>
<b>Pessimistic (30%)</b>	<b>\$</b>	<b>8,081.88</b>	<b>-0.1%</b>	<b>-10.7</b>
<b>Weighted Avg.</b>	<b>\$</b>	<b>8,091.36</b>	<b>0.0%</b>	<b>-1.2</b>
<b>2025 - 2027 Biennium</b>		<b>Revenue</b>	<b>Difference from Baseline (%)</b>	<b>Difference from Baseline (\$)</b>
<b>June 2025 Baseline (50%)</b>	<b>\$</b>	<b>8,950.23</b>		
<b>Alternative Forecasts</b>				
<b>Optimistic (20%)</b>	<b>\$</b>	<b>9,216.51</b>	<b>3.0%</b>	<b>266.3</b>
<b>Pessimistic (30%)</b>	<b>\$</b>	<b>8,666.60</b>	<b>-3.2%</b>	<b>-283.6</b>
<b>Weighted Avg.</b>	<b>\$</b>	<b>8,918.39</b>	<b>-0.4%</b>	<b>-31.8</b>
<b>2027 - 2029 Biennium</b>		<b>Revenue</b>	<b>Difference from Baseline (%)</b>	<b>Difference from Baseline (\$)</b>
<b>June 2025 Baseline (50%)</b>	<b>\$</b>	<b>10,978.29</b>		
<b>Alternative Forecasts</b>				
<b>Optimistic (20%)</b>	<b>\$</b>	<b>11,478.21</b>	<b>4.6%</b>	<b>499.9</b>
<b>Pessimistic (30%)</b>	<b>\$</b>	<b>10,379.71</b>	<b>-5.5%</b>	<b>-598.6</b>
<b>Weighted Avg.</b>	<b>\$</b>	<b>10,898.70</b>	<b>-0.7%</b>	<b>-79.6</b>

\*Factors based on Washington State Personal Income: Percentage differences based on Optimistic vs. Baseline and Pessimistic vs. Baseline