

Transportation Revenue Forecast Council

September 2025 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

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**Transportation & Economic Revenue
Forecast Council
September 2025**

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Motor Vehicle Fuel Tax Revenue Forecast September 2025

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**Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast
September 2025**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (September 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,568	2,515
Annual Percentage Change	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	-0.4%	-1.7%	-2.1%
Gasoline (June 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,574	2,568
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	-2.1%
Diesel (September 2025 Forecast)	678	689	710	726	778	757	691	681	698
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	-1.4%	2.4%
Diesel (June 2025 Forecast)	678	689	710	726	778	757	691	692	685
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.5%	1.8%
Total Motor Fuel (September 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,250	3,213
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-1.6%	-1.1%
Total Motor Fuel (June 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,266	3,253
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	-1.2%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (September 2025 Forecast)	2,491	2,454	2,418	2,381	2,345	2,308	2,272	2,235	2,198
Annual Percentage Change	-0.96%	-1.47%	-1.48%	-1.52%	-1.55%	-1.57%	-1.57%	-1.62%	-1.65%
Gasoline (June 2025 Forecast)	2,561	2,552	2,545	2,534	2,520	2,503	2,486	2,469	2,451
Percentage Change, September 2025 vs June 2025	-2.7%	-3.8%	-5.0%	-6.0%	-7.0%	-7.8%	-8.6%	-9.5%	-10.3%
Diesel (September 2025 Forecast)	698	701	704	708	711	715	719	724	729
Annual Percentage Change	0.0%	0.5%	0.5%	0.5%	0.4%	0.6%	0.6%	0.7%	0.8%
Diesel (June 2025 Forecast)	679	689	691	678	691	695	693	703	708
Percentage Change, September 2025 vs June 2025	2.7%	1.7%	1.9%	4.4%	2.9%	2.8%	3.8%	3.0%	3.1%
Total Motor Fuel (September 2025 Forecast)	3,189	3,156	3,123	3,089	3,055	3,023	2,991	2,959	2,927
Annual Percentage Change	-0.8%	-1.0%	-1.0%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
Total Motor Fuel (June 2025 Forecast)	3,241	3,241	3,236	3,211	3,211	3,198	3,179	3,172	3,159
Percentage Change, September 2025 vs June 2025	-1.6%	-2.6%	-3.5%	-3.8%	-4.8%	-5.5%	-5.9%	-6.7%	-7.3%

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Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

September 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2019-2021	2019-2021	Difference		2021-2023	2021-2023	Difference	
	Biennium	Biennium			Biennium	Biennium		
	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	2023-2025	2023-2025	Difference		2025-2027	2025-2027	Difference	
	Biennium	Biennium			Biennium	Biennium		
	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
Gross Fuel Tax	\$3,227,735,669	\$3,235,352,769	(\$7,617,100)	-0.24%	\$3,596,923,200	\$3,656,768,700	(\$59,845,500)	-1.64%
Gross Gasoline Tax	\$2,547,558,559	2,550,775,459	(3,216,900)	-0.13%	\$2,780,336,400	2,857,106,300	(76,769,900)	-2.69%
Gross Special Fuel Tax	\$680,177,109	684,577,309	(4,400,200)	-0.64%	\$816,586,800	799,662,300	16,924,500	2.12%
Less: Refunds and Transfers	\$206,486,286	205,289,286	1,197,000	0.58%	\$231,547,800	231,402,000	145,800	0.06%
Less: Distributions for Local Uses	\$250,314,607	251,088,542	(773,935)	-0.31%	\$244,571,500	248,342,100	(3,770,600)	-1.52%
Less: Distributions for State Uses	\$130,706,169	129,128,621	1,577,548	1.22%	\$127,776,700	131,701,200	(3,924,500)	-2.98%
Less: MVFT Distributions to Cities & Counties	\$452,167,546	452,710,073	(542,527)	-0.12%	\$473,502,100	463,743,800	9,758,300	2.10%
Net to Nickel Account	\$304,770,080	305,708,003	(937,923)	-0.31%	\$297,659,500	302,364,000	(4,704,500)	-1.56%
Net to Transportation Partnership Account	\$511,964,216	519,703,829	(7,739,613)	-1.49%	\$499,981,000	514,019,100	(14,038,100)	-2.73%
Net to Connecting Washington Account	\$716,749,591	727,585,048	(10,835,457)	-1.49%	\$699,973,000	719,626,500	(19,653,500)	-2.73%
Net to Motor Vehicle Fund	\$654,577,175	\$644,139,167	\$10,438,008	1.62%	\$1,021,911,500	\$1,045,570,000	(\$23,658,500)	-2.26%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

September 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium September 2025	2027-2029 Biennium June 2025	Difference Value	Percent	2029-2031 Biennium September 2025	2029-2031 Biennium June 2025	Difference Value	Percent
Gross Fuel Tax	\$3,729,158,500	\$3,843,777,300	(\$114,618,800)	-2.98%	\$3,799,742,900	\$3,964,702,600	(\$164,959,700)	-4.16%
Gross Gasoline Tax	\$2,829,082,400	2,960,613,400	(131,531,000)	-4.44%	\$2,852,567,300	3,052,981,900	(200,414,600)	-6.56%
Gross Special Fuel Tax	\$900,076,100	883,164,000	16,912,100	1.91%	\$947,175,500	911,720,700	35,454,800	3.89%
Less: Refunds and Transfers	\$241,402,500	245,026,700	(3,624,200)	-1.48%	\$248,595,200	254,281,500	(5,686,300)	-2.24%
Less: Distributions for Local Uses	\$239,809,300	247,832,400	(8,023,100)	-3.24%	\$234,217,400	245,633,500	(11,416,100)	-4.65%
Less: Distributions for State Uses	\$125,288,700	133,565,200	(8,276,500)	-6.20%	\$122,518,700	134,004,400	(11,485,700)	-8.57%
Less: MVFT Distributions to Cities & Counties	\$477,462,900	470,980,700	6,482,200	1.38%	\$474,548,500	472,760,300	1,788,200	0.38%
Net to Nickel Account	\$291,895,100	301,743,400	(9,848,300)	-3.26%	\$285,166,900	299,066,300	(13,899,400)	-4.65%
Net to Transportation Partnership Account	\$490,302,800	512,964,100	(22,661,300)	-4.42%	\$479,702,300	508,413,000	(28,710,700)	-5.65%
Net to Connecting Washington Account	\$686,423,500	718,149,300	(31,725,800)	-4.42%	\$670,548,200	711,777,900	(41,229,700)	-5.79%
Net to Motor Vehicle Fund	\$1,176,573,600	\$1,213,515,600	(\$36,942,000)	-3.04%	\$1,284,445,600	\$1,338,765,600	(\$54,320,000)	-4.06%
	2031-2033 Biennium September 2025	2031-2033 * Biennium June 2025	Difference Value	Percent	2033-2035 Biennium September 2025	2033-2035 * Biennium June 2025	Difference Value	Percent
Gross Fuel Tax	\$3,874,995,800	\$4,065,476,400	(\$190,480,600)	-4.69%	\$3,943,923,700	\$4,231,834,761	(\$287,911,061)	-6.80%
Gross Gasoline Tax	\$2,878,185,500	3,108,238,900	(230,053,400)	-7.40%	\$2,895,173,500	3,213,742,312	(318,568,812)	-9.91%
Gross Special Fuel Tax	\$996,810,300	957,237,500	39,572,800	4.13%	\$1,048,750,300	1,018,092,449	30,657,851	3.01%
Less: Refunds and Transfers	\$277,443,300	287,832,600	(10,389,300)	-3.61%	\$287,274,100	305,284,227	(18,010,127)	-5.90%
Less: Distributions for Local Uses	\$227,854,600	242,124,300	(14,269,700)	-5.89%	\$222,871,800	240,238,259	(17,366,459)	-7.23%
Less: Distributions for State Uses	\$119,469,200	133,344,900	(13,875,700)	-10.41%	\$117,006,300	134,236,119	(17,229,819)	-12.84%
Less: MVFT Distributions to Cities & Counties	\$468,669,600	470,604,100	(1,934,500)	-0.41%	\$465,313,700	474,020,102	(8,706,402)	-1.84%
Net to Nickel Account	\$277,420,100	294,793,800	(17,373,700)	-5.89%	\$271,353,300	292,497,429	(21,144,129)	-7.23%
Net to Transportation Partnership Account	\$466,104,300	501,149,700	(35,045,400)	-6.99%	\$455,626,100	497,245,862	(41,619,762)	-8.37%
Net to Connecting Washington Account	\$652,528,800	701,609,300	(49,080,500)	-7.00%	\$641,862,000	696,143,880	(54,281,880)	-7.80%
Net to Motor Vehicle Fund	\$1,385,506,100	\$1,434,017,700	(\$48,511,600)	-3.38%	\$1,482,616,200	\$1,592,168,883	(\$109,552,683)	-6.88%

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

September 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

COLLECTIONS	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Gross Fuel Tax	\$1,628,816,569	\$1,598,919,100	\$1,780,071,800	\$1,816,851,400	\$1,856,312,700	\$1,872,845,800
Gross Gasoline Tax	\$1,283,783,959	\$1,263,774,600	\$1,378,094,800	\$1,402,241,600	\$1,412,703,300	\$1,416,379,100
Gross Special Fuel Tax	\$345,032,609	\$335,144,500	\$401,977,000	\$414,609,800	\$443,609,400	\$456,466,700
Less: Refunds and Transfers	\$96,849,886	\$109,636,400	\$114,285,300	\$117,262,500	\$119,870,300	\$121,532,200
Less: Distributions for Local Uses	\$126,782,807	\$123,531,800	\$122,722,300	\$121,849,200	\$120,576,900	\$119,232,400
Less: Distributions for State Uses	\$66,225,469	\$64,480,700	\$64,104,600	\$63,672,100	\$62,969,900	\$62,318,800
Less: MVFT Distributions to Cities & Counties	\$234,926,846	\$217,240,700	\$236,673,300	\$236,828,800	\$238,725,000	\$238,737,900
Net to Nickel Account	\$154,364,180	\$150,405,900	\$149,370,400	\$148,289,100	\$146,726,000	\$145,169,100
Net to Transportation Partnership Account	\$259,299,116	\$252,665,100	\$250,903,700	\$249,077,300	\$246,461,800	\$243,841,000
Net to Connecting Washington Account	\$363,018,591	\$353,731,000	\$351,265,000	\$348,708,000	\$345,046,300	\$341,377,200
Net to Motor Vehicle Fund	\$327,349,675	\$327,227,500	\$490,747,200	\$531,164,300	\$575,936,300	\$600,637,300

Transportation Revenue Forecast Council

Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year

Based on Month of Collection

September 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Gross Fuel Tax	\$1,891,238,200	\$1,908,504,700	\$1,930,906,400	\$1,944,089,400	\$1,963,034,300	\$1,980,889,400
Gross Gasoline Tax	\$1,423,278,300	\$1,429,289,000	\$1,439,070,400	\$1,439,115,100	\$1,444,516,100	\$1,450,657,400
Gross Special Fuel Tax	\$467,959,900	\$479,215,600	\$491,835,900	\$504,974,400	\$518,518,300	\$530,232,000
Less: Refunds and Transfers	\$123,166,100	\$125,429,100	\$136,511,100	\$140,932,200	\$142,790,400	\$144,483,700
Less: Distributions for Local Uses	\$117,881,900	\$116,335,500	\$114,629,900	\$113,224,700	\$111,993,200	\$110,878,600
Less: Distributions for State Uses	\$61,645,500	\$60,873,200	\$60,077,600	\$59,391,600	\$58,780,100	\$58,226,200
Less: MVFT Distributions to Cities & Counties	\$237,955,500	\$236,593,000	\$234,894,200	\$233,775,400	\$233,052,400	\$232,261,300
Net to Nickel Account	\$143,524,900	\$141,642,000	\$139,565,500	\$137,854,600	\$136,355,200	\$134,998,100
Net to Transportation Partnership Account	\$241,191,500	\$238,510,800	\$234,501,300	\$231,603,000	\$229,071,700	\$226,554,400
Net to Connecting Washington Account	\$337,496,000	\$333,052,200	\$328,125,800	\$324,403,000	\$324,203,700	\$317,658,300
Net to Motor Vehicle Fund	\$628,376,800	\$656,068,800	\$682,601,100	\$702,905,000	\$726,787,500	\$755,828,700

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Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison
By Month Of Distribution
September 2025

	BIENNIUM 2023 - 2025 September 2025	BIENNIUM 2025 - 2027 June 2025	Difference Value	Difference Percent	BIENNIUM 2025 - 2027 September 2025	BIENNIUM 2025 - 2027 June 2025	Difference Value	Difference Percent	BIENNIUM 2027-2029 September 2025	BIENNIUM 2027-2029 June 2025	Difference Value	Difference Percent
GROSS FUEL TAX	\$3,208,651,900	\$3,244,901,027	(\$8,069,427)	-0.25%	\$3,580,578,700	\$3,630,544,829	(\$49,966,129)	-1.38%	\$3,722,191,900	\$3,836,504,815	(\$114,312,715)	-2.98%
TOTAL REFUNDS AND TRANSFERS	206,486,100	205,289,106	1,196,994	0.58%	231,547,800	231,402,008	145,792	0.06%	241,402,500	245,026,705	(3,624,205)	-1.48%
GROSS GASOLINE TAX	2,558,834,300	2,561,627,900	(2,793,600)	-0.11%	2,770,242,500	2,838,289,800	(68,047,300)	-2.40%	2,825,773,800	2,956,241,500	(130,467,700)	-4.41%
Less: Non-Highway Refunds	35,028,700	35,081,800	(53,100)	-0.15%	52,652,500	53,950,700	(1,298,200)	-2.41%	53,699,500	56,178,500	(2,479,000)	-4.41%
Less: Tribal Reservation Refunds	81,963,300	80,108,300	1,855,000	2.32%	76,917,800	72,402,900	4,514,900	6.24%	77,928,300	74,955,000	2,973,300	3.97%
Less: Aeronautics Transfer #039	716,400	717,200	(800)	-0.11%	775,600	794,700	(19,100)	-2.40%	827,700	855,000	(27,300)	-3.20%
Less: General Fund Transfer #001	1,577,200	1,579,200	(2,000)	-0.13%	2,026,100	2,075,800	(49,700)	-2.39%	2,066,700	2,162,100	(95,400)	-4.41%
Less: Marine Transfer #048 and #267	18,117,800	18,137,700	(19,900)	-0.11%	17,582,700	18,015,100	(432,400)	-2.40%	17,916,700	17,916,700	(789,500)	-4.41%
Less: Outdoor Recreation Vehicle Transfer #268 and #01E	17,217,100	17,249,600	(32,500)	-0.19%	16,623,700	17,075,700	(452,000)	-2.65%	16,972,000	16,972,000	(790,000)	-4.65%
Less: Snowmobile #01M	1,735,400	1,733,900	1,500	0.09%	1,752,800	1,801,800	(49,000)	-2.72%	1,752,800	1,808,000	(55,200)	-3.11%
NET GASOLINE TAX	2,402,476,300	2,407,020,200	(4,543,900)	-0.19%	2,601,911,300	2,672,173,100	(70,261,800)	-2.63%	2,656,228,100	2,785,420,500	(129,192,400)	-4.64%
GROSS SPECIAL FUEL TAX	677,997,300	683,273,200	(5,275,900)	-0.77%	810,336,200	792,255,000	18,081,200	2.28%	896,418,100	880,263,000	16,155,100	1.84%
Less: Non-Highway Refunds	30,777,900	31,963,300	(285,400)	-0.92%	43,867,000	42,881,500	985,500	2.30%	48,508,500	47,640,500	868,000	1.82%
Less: Tribal Reservation Refunds	19,352,200	19,618,100	(265,900)	-1.36%	19,322,400	22,403,800	(3,081,400)	-13.75%	23,316,600	26,565,200	(3,248,600)	-12.23%
NET SPECIAL FUEL TAX	627,867,200	632,591,700	(4,724,500)	-0.75%	747,146,700	726,969,800	20,176,900	2.78%	824,592,800	806,057,300	18,535,500	2.30%
TOTAL MOTOR FUEL TAX	3,030,345,500	3,039,611,900	(9,266,400)	-0.30%	3,349,030,800	3,399,142,900	(60,112,100)	-1.47%	3,480,789,400	3,591,477,800	(110,688,400)	-3.08%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	19,216,600	19,216,600	0	0.00%	20,078,800	19,111,500	967,300	5.06%	20,932,800	18,936,700	1,996,100	10.54%
TOTAL EXPENSES	19,216,600	19,216,600	0	0.00%	20,078,800	19,111,500	967,300	5.06%	20,932,800	18,936,700	1,996,100	10.54%
NET FOR DISTRIBUTION	3,011,128,900	3,020,395,300	(8,266,400)	-0.31%	3,328,952,100	3,380,031,400	(51,079,300)	-1.51%	3,459,856,500	3,572,541,100	(112,684,600)	-3.15%
1a Net for Distribution	60,954,000	61,141,600	(187,600)	-0.31%	60,157,800	61,082,800	(925,000)	-1.51%	59,657,700	61,588,300	(930,600)	-1.51%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23a, RCW 46.68.090(2)(a) #108	622,280,300	624,195,300	(1,915,000)	-0.31%	607,761,900	617,367,500	(9,605,600)	-1.56%	595,992,000	616,100,400	(20,108,400)	-3.26%
SPECIAL CATEGORY C												
3.2609% of 23a RCW 46.68.090(2)(b) #215	45,715,900	45,856,600	(140,700)	-0.31%	44,649,400	45,355,100	(705,700)	-1.56%	43,784,700	45,261,900	(1,477,200)	-3.26%
TRANSPORTATION 2003 ACCOUNT												
100% of 5a, RCW 46.68.090(3) #550	304,770,100	305,708,000	(937,900)	-0.31%	297,659,500	302,304,000	(4,644,500)	-1.56%	291,895,100	301,743,400	(9,848,300)	-3.26%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6a RCW 46.68.090(4)(c)(5)(c) and	301,155,500				294,106,600				288,413,500			
100% of 2a and 1.5a RCW 46.68.090(6) #09H	210,808,700	519,703,800	(7,739,600)	-1.49%	205,874,400	514,019,100	(14,038,100)	-2.73%	201,889,300	512,964,100	(22,661,300)	-4.42%
CONNECTING WASHINGTON ACCOUNT												
100% of 7a and 4.9a RCW 46.68.090(7) #20H	716,749,600	727,585,000	(10,835,400)	-1.49%	699,973,000	719,626,500	(19,653,500)	-2.73%	686,423,500	718,149,300	(31,725,800)	-4.42%
2025 DISTRIBUTION (108)												
95% of rate increase in 2025 Bill 5801	0	0	0		368,871,900	373,040,800	(4,168,900)	-1.17%	547,136,300	561,750,400	(14,614,100)	-2.60%
TOTAL TO STATE	2,201,480,100	2,223,048,700	(21,568,600)	-0.97%	2,518,696,800	2,571,773,000	(53,076,200)	-2.06%	2,655,534,300	2,755,969,500	(100,435,200)	-3.64%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,286,500	7,229,400	57,100	0.79%	7,257,900	7,150,300	107,600	1.50%	7,069,300	7,135,600	(66,300)	-0.93%
Plus: Studies, 0.33% RCW 46.68.110(2) #109	1,803,000	1,599,500	203,500	0.79%	1,596,700	1,573,100	23,600	1.50%	1,555,300	1,569,800	(14,500)	-0.92%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	1,455,800	0	1,455,800	0.00%	1,102,900	0	1,102,900	0.00%	750,000	0	750,000	0.00%
NET TO STATE	2,211,825,500	2,233,324,400	(21,498,900)	-0.96%	2,523,645,300	2,581,599,300	(57,954,000)	-2.34%	2,661,080,300	2,765,424,900	(104,344,600)	-3.77%
WASHINGTON STATE FERRIES												
PIUET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23a, RCW 46.68.090(2)(c)	32,641,400	\$32,741,900	(100,500)	-0.31%	31,879,800	\$32,383,700	(503,900)	-1.56%	31,262,500	\$32,317,300	(1,054,800)	-3.26%
Plus: RCW 46.68.090(5), Capron Act Redistribution	19,086,300	17,165,300	1,921,000	11.19%	18,760,900	20,962,500	(2,201,600)	-10.50%	18,384,200	23,053,800	(4,669,600)	-20.26%
TOTAL TO FERRY OPERATIONS	51,727,800	49,907,100	1,820,700	3.65%	50,640,900	53,346,300	(2,705,400)	-5.07%	49,646,700	55,371,000	(5,724,300)	-10.34%
PIUET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3726% of 23a, RCW 46.68.090(2)(d) #099	33,262,400	33,364,800	(102,400)	-0.31%	32,486,400	32,999,900	(513,500)	-1.56%	32,932,200	33,071,000	(1,074,900)	-3.26%
TOTAL TO WASHINGTON STATE FERRIES	84,990,200	83,271,900	1,718,300	2.06%	83,127,300	86,346,200	(3,218,900)	-3.73%	81,504,000	88,303,200	(6,799,200)	-7.70%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23a to TIA RCW 46.68.090(2)(e) #144	105,982,700	106,308,800	(326,100)	-0.31%	103,510,000	105,145,900	(1,635,900)	-1.56%	101,505,400	104,930,100	(3,424,700)	-3.26%
5.6739% of 23a to TIA RCW 46.68.090(2)(f) #144	79,544,900	79,789,700	(244,800)	-0.31%	77,689,000	78,916,800	(1,227,800)	-1.56%	76,184,400	78,754,800	(2,570,400)	-3.26%
Plus: Small City Pavement and Sidewalk Account #	1,800,700	1,809,900	(9,200)	-0.51%	1,855,600	1,790,100	65,500	3.66%	1,793,800	1,786,400	7,400	0.41%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	187,328,200	187,908,400	(580,200)	-0.31%	183,054,600	185,852,800	(2,798,200)	-1.51%	179,483,700	185,471,300	(5,987,600)	-3.23%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23a to Cities RCW 46.68.090(2)(g)	149,953,200	150,414,700	(461,500)	-0.31%	146,454,600	148,769,300	(2,314,700)	-1.56%	143,618,400	148,483,900	(4,865,500)	-3.26%
2005 DISTRIBUTION												
8.3333% of 6a RCW 46.68.090(4)(a) and (5)(a)	30,299,000	30,570,700	(271,700)	-0.89%	29,410,500	30,236,200	(825,700)	-2.73%	29,014,500	30,174,200	(1,159,700)	-3.84%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801					9,701,900	9,816,900	(115,000)		14,398,400	14,782,900	(384,500)	
Less: State Supervision, 1.5%, RCW 46.68.11	(2,701,000)	(2,714,800)	13,800	-0.51%	(2,685,100)	(2,685,100)	0	0.00%	(2,690,700)	(2,679,600)	(11,100)	0.41%
Less: Studies, 0.33% RCW 46.68.110(2)	(594,300)	(597,300)	3,000	-0.50%	(612,400)	(590,700)	(21,700)	3.67%	(592,000)	(589,500)	(2,500)	0.42%
Less: Small City Pavement and Sidewalk Acc	(1,809,900)		9,200	-0.51%	(1,855,600)			3.66%	(1,793,800)	(1,786,400)	(7,400)	0.41%
RCW 46.68.110(3)												
NET TO CITIES	175,156,200	175,863,400	(707,200)	-0.40%	180,315,500	183,759,500	(3,441,000)	-1.87%	181,954,800	188,365,500	(6,410,700)	-3.40%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23a to Counties RCW 46.68.090(2)(h)	269,575,300	270,404,900	(829,600)	-0.31%	263,285,800	267,447,100	(4,161,300)	-1.56%	258,187,100	266,898,200	(8,711,100)	-3.26%
2005 DISTRIBUTION												
8.3333% of 6a RCW 46.68.090(4)(b) and (5)(b)	29,810,300	30,570,700	(760,400)	-2.49%	29,410,500	30,236,200	(825,700)	-2.73%	29,014,500	30,174,200	(1,159,700)	-3.84%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801					9,701,900	9,816,900	(115,000)		14,398,400	14,782,900	(384,500)	
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,585,000)	(4,514,600)	(70,400)	-1.57%	(4,474,300)	(4,465,200)	(9,100)	0.20%	(4,378,500)	(4,456,100)	(77,600)	-1.74%
Less: Studies, 0.33% RCW 46.68.120(2)	(1,008,000)	(993,200)	14,800	-1.58%	(1,044,400)	(982,300)	(62,100)	0.21%	(1,003,200)	(980,300)	(22,900)	-2.34%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(1,455,800)	(1,455,800)	0	0.00%	352,900	(1,102,900)	1,455,800	-132.00%	(750,000)	(750,000)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	288,408,700	284,012,000	(4,396,700)	-1.53%	297,292,500	300,949,700	(3,657,200)	-1.22%	295,508,200	305,668,900	(10,160,700)	-3.32%
NET NET TO COUNTIES	288,408,700	276,846,700	11,562,000	4.18%	297,292,500	279,987,200	17,305,300	6.18%	295,508,200	282,615,100	12,893,100	4.56%
REFUNDS TO COUNTIES												
To San Juan County RCW 46.68.080(1) Capron Act	(8,516,300)	(3,905,500)	(4,610,800)	118.06%	(8,465,500)	(3,791,500)	(4,674,000)	123.28%	(6,505,800)	(3,783,700)	(2,722,100)	71.94%
To Island County RCW 46.68.080(2) Capron Act	(14,449,800)	(7,690,200)	(6,759,600)	87.90%	(14,429,700)	(7,530,700)	(6,899,000)	91.61%	(11,072,700)	(7,515,200)	(3,557,500)	47.34%
To Pierce, Skagit, and Whitman Counties RCW 47.1	(2,226,400)		363,000	-16.89%	(1,873,400)		1,873,400	0.00%	(1,873,400)	0	1,873,400	0.00%
NET DISTRIBUTION TO COUNTIES	252,355,400	263,024										

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Transportation Revenue Forecast Council

Table A.4. Motor Vehicle Fuel Tax Biennial Comparison

By Month Of Distribution

September 2025

	BIENNIUM 2029-2031 September 2025	BIENNIUM 2029-2031 June 2025	Difference Value	Percent	BIENNIUM 2031-2033 September 2025	BIENNIUM 2031-2033 June 2025	Difference Value	Percent	BIENNIUM 2033-2035 September 2025	BIENNIUM 2033-2035 June 2025	Difference Value	Percent
GROSS FUEL TAX	\$3,796,836,300	\$3,963,955,068	(\$167,116,768)	-4.1%	\$3,869,623,600	\$4,005,426,752	(\$135,803,152)	-4.9%	\$3,943,923,800	\$4,221,834,761	(\$277,910,961)	-6.8%
TOTAL REFUNDS AND TRANSFERS	247,485,300	252,997,871	(5,512,571)	-2.1%	275,566,500	287,058,900	(11,492,400)	-4.0%	285,679,600	305,284,200	(19,604,600)	-6.42%
GROSS GASOLINE TAX	2,853,666,800	3,051,653,200	(197,986,400)	-6.49%	2,875,081,000	3,102,248,800	(227,167,800)	-7.32%	2,895,173,500	3,213,742,300	(318,568,800)	-9.91%
Less: Non-Highway Refunds	54,229,900	57,992,300	(3,762,400)	-6.49%	54,636,800	58,953,600	(4,316,800)	-7.32%	55,019,400	61,072,800	(6,053,400)	-9.91%
Less: Tribal Reservation Refunds	76,699,000	76,996,500	(297,500)	2.21%	79,257,600	77,916,500	1,339,100	1.72%	80,303,700	80,303,700	(0)	-0.01%
Less: Aeronautics Transfer #009	795,100	854,400	(59,300)	-6.47%	805,100	868,600	(63,500)	-7.31%	810,700	899,800	(89,100)	-9.90%
Less: General Fund Transfer #001	2,087,100	2,231,900	(144,800)	-6.49%	2,102,700	2,268,900	(166,200)	-7.33%	1,667,000	1,850,500	(183,500)	-9.92%
Less: Marine Transfer #048 and #267	16,623,700	17,776,100	(1,152,400)	-6.48%	27,689,400	29,926,700	(2,237,300)	-7.48%	28,951,700	32,137,400	(3,185,700)	-9.91%
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	15,694,400	16,629,900	(1,935,500)	-6.75%	26,332,500	28,780,000	(2,447,500)	-8.51%	27,549,500	30,676,000	(3,126,500)	-10.20%
Less: Snowmobile #01M	1,752,800	1,809,000	(56,200)	-3.11%	1,752,800	1,809,000	(56,200)	-3.11%	1,752,800	1,809,000	(56,200)	-3.11%
NET GASOLINE TAX	2,683,780,800	2,877,161,100	(193,380,300)	-6.72%	2,682,504,100	2,896,923,900	(214,419,800)	-7.47%	2,699,609,200	3,001,991,800	(302,382,600)	-10.07%
GROSS SPECIAL FUEL TAX	945,171,600	911,901,800	33,269,700	3.65%	994,542,500	953,177,900	41,364,600	4.34%	1,048,750,200	1,016,092,400	32,657,800	3.01%
Less: Non-Highway Refunds	51,137,000	49,339,500	1,797,500	3.54%	53,608,300	51,569,300	2,039,000	4.34%	56,740,600	55,081,200	1,659,400	3.01%
Less: Tribal Reservation Refunds	26,432,800	29,166,100	(2,733,300)	-9.37%	29,181,300	32,164,700	(2,983,400)	-9.28%	33,374,700	38,452,500	(5,077,800)	-13.21%
NET SPECIAL FUEL TAX	867,601,800	833,396,300	34,205,500	4.10%	911,552,900	869,443,900	42,109,000	4.84%	958,634,900	924,558,700	34,076,200	3.69%
TOTAL MOTOR FUEL TAX	3,551,382,600	3,710,557,400	(159,204,800)	-4.29%	3,594,057,000	3,766,367,800	(174,310,800)	-4.63%	3,658,244,100	3,926,550,500	(268,306,400)	-6.83%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	21,471,000	18,634,600	2,836,400	15.22%	21,580,700	16,451,800	3,128,900	16.96%	21,686,300	18,323,100	3,363,200	18.35%
TOTAL EXPENSES	21,471,000	18,634,600	2,836,400	15.22%	21,580,700	16,451,800	3,128,900	16.96%	21,686,300	18,323,100	3,363,200	18.35%
NET FOR DISTRIBUTION	3,529,911,600	3,691,922,800	(162,040,800)	-4.39%	3,571,015,500	3,749,916,000	(178,900,500)	-4.77%	3,634,963,400	3,908,227,300	(273,263,900)	-6.99%
1c Net for Distribution	58,456,900	61,137,700	(2,680,800)	-4.38%	56,878,500	60,304,900	(3,426,400)	-5.68%	55,652,000	59,833,500	(4,181,500)	-6.99%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23c, RCW 46.68.090(2)(a) #108	583,148,200	611,042,000	(27,893,800)	-4.56%	566,729,300	602,265,300	(35,536,000)	-5.90%	554,049,800	597,221,800	(43,172,000)	-7.23%
SPECIAL CATEGORY C												
3.2609% of 23c, RCW 46.68.090(2)(b) #215	42,841,100	44,890,300	(2,049,200)	-4.56%	41,634,900	44,245,500	(2,610,600)	-5.90%	40,703,400	43,875,100	(3,171,700)	-7.23%
TRANSPORTATION 2003 ACCOUNT												
100% of 5c, RCW 46.68.090(3) #50	285,604,700	299,266,100	(13,661,400)	-4.56%	277,563,200	294,967,500	(17,404,300)	-5.90%	271,353,300	292,497,400	(21,144,100)	-7.23%
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.334% of 6c, RCW 46.68.090(4)(c)(5)(c) and	282,177,900				274,179,100				268,015,400			
100% of 2c and 1.5c, RCW 46.68.090(6) #09H	197,524,400	508,752,500	(29,050,200)	-5.71%	191,925,200	501,445,100	(35,340,800)	-7.05%	187,610,600	497,245,800	(4,619,800)	-8.37%
CONNECTING WASHINGTON ACCOUNT												
100% of 7c and 4.9c, RCW 46.68.090(7) #20H	671,582,800	712,253,300	(40,670,500)	-5.71%	652,545,600	702,022,800	(49,477,200)	-7.05%	641,862,100	696,143,900	(54,281,800)	-7.80%
2025 DISTRIBUTION (10b)												
95% of rate increase in 2025 Bill 5801	672,702,500	698,415,200	(25,712,700)	-3.68%	787,255,900	793,854,800	(6,598,900)	-0.83%	906,293,100	967,435,200	(61,142,100)	-6.32%
TOTAL TO STATE	2,735,581,500	2,874,619,400	(139,037,900)	-4.84%	2,791,833,200	2,938,801,000	(146,967,800)	-5.00%	2,869,887,600	3,094,419,200	(224,531,600)	-7.26%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	6,754,000	7,077,100	(323,100)	-4.57%	6,563,800	6,975,500	(411,700)	-5.90%	6,417,000	6,917,000	(500,000)	-7.23%
Plus: Studies, 0.33%, RCW 46.68.110(2) #108	1,485,900	1,557,000	(71,100)	-4.57%	1,444,100	1,534,600	(90,500)	-5.90%	1,411,800	1,521,700	(109,900)	-7.22%
Plus: Withholding CRAB, RCW 46.68.090(2)(h)	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%
NET TO STATE	2,740,459,000	2,884,003,500	(143,544,500)	-4.98%	2,798,529,700	2,946,061,100	(157,531,400)	-5.14%	2,876,474,800	3,103,607,900	(227,133,100)	-7.51%
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23c, RCW 46.68.090(2)(c)	30,588,800	\$32,052,000	(1,463,200)	-4.57%	29,727,600	\$31,591,600	(1,864,000)	-5.90%	29,062,400	\$31,327,000	(2,264,600)	-7.23%
Plus: RCW 46.68.080(5), Capron Act Redistributions	18,094,500	24,455,900	(6,361,400)	-26.01%	17,869,800	25,292,700	(7,422,900)	-29.35%	17,625,100	(9,485,900)	34,999%	-34.99%
TOTAL TO FERRY OPERATIONS	48,683,300	56,507,900	(7,824,600)	-13.85%	47,597,300	56,884,200	(9,286,900)	-16.33%	46,687,700	56,438,000	(9,750,300)	-20.11%
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3726% of 23c, RCW 46.68.090(2)(d) #099	31,170,800	32,661,800	(1,491,000)	-4.56%	30,293,100	32,192,600	(1,899,500)	-5.90%	31,923,100	32,307,700	(384,600)	-7.23%
TOTAL TO WASHINGTON STATE FERRIES	79,854,000	89,169,700	(9,315,700)	-10.45%	77,890,500	89,078,800	(11,188,300)	-12.56%	78,603,000	90,361,100	(11,758,100)	-15.56%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23c to TIA, RCW 46.68.090(2)(e) #14	90,317,900	104,068,700	(13,750,800)	-4.57%	96,521,600	102,573,800	(6,052,200)	-5.90%	94,362,100	101,714,900	(7,352,800)	-7.23%
5.6739% of 23c to TIA, RCW 46.68.090(2)(f) #14	74,542,700	78,108,300	(3,565,600)	-4.56%	72,443,900	76,986,300	(4,542,400)	-5.90%	70,823,000	76,341,600	(5,518,600)	-7.23%
Plus: Small City Pavement and Sidewalk Account #	1,690,800	1,771,800	(81,000)	-4.57%	1,643,200	1,746,300	(103,100)	-5.90%	1,606,500	1,731,600	(125,100)	-7.22%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	176,551,400	183,948,800	(8,397,400)	-4.57%	170,608,700	181,306,400	(10,697,700)	-5.90%	166,791,600	179,788,100	(12,996,500)	-7.23%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23c to Cities, RCW 46.68.090(2)(g)	140,523,300	147,245,000	(6,721,700)	-4.56%	136,566,800	145,130,100	(8,563,300)	-5.90%	133,511,400	143,914,700	(10,403,300)	-7.23%
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(a) and (5)(a)	28,560,400	29,926,400	(1,366,000)	-4.56%	27,756,200	29,496,600	(1,740,400)	-5.90%	27,135,200	29,249,700	(2,114,500)	-7.23%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	17,702,700	18,379,300	(676,600)	-3.70%	20,717,300	20,890,900	(173,600)	-0.83%	23,849,900	25,458,900	(1,609,000)	-6.32%
Less: State Supervision, 1.5%, RCW 46.68.11	(2,536,300)	(2,657,600)	(121,300)	-4.56%	(2,464,800)	(2,597,500)	(132,700)	-5.90%	(2,407,000)	(2,597,500)	(190,500)	-7.23%
Less: Studies, 0.33%, RCW 46.68.110(2)	(557,900)	(584,600)	(26,700)	-4.57%	(542,300)	(576,200)	(33,900)	-5.88%	(530,100)	(571,400)	(41,300)	-7.23%
Less: Small City Pavement and Sidewalk Acc	(1,690,800)	(1,771,800)	(81,000)	-4.57%	(1,643,200)	(1,746,300)	(103,100)	-5.90%	(1,606,500)	(1,731,600)	(125,100)	-7.22%
RCW 46.68.110(3)												
NET TO CITIES	182,001,400	190,536,700	(8,535,300)	-4.48%	180,390,000	190,575,700	(10,185,700)	-5.34%	179,950,200	193,722,800	(13,772,600)	-7.11%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23c to Counties, RCW 46.68.090(2)(h)	252,623,100	264,706,900	(12,083,800)	-4.56%	245,510,400	260,904,700	(15,394,300)	-5.90%	240,017,400	258,719,900	(18,702,500)	-7.23%
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(b) and (5)(b)	28,560,400	29,926,400	(1,366,000)	-4.56%	27,756,200	29,496,600	(1,740,400)	-5.90%	27,135,200	29,249,700	(2,114,500)	-7.23%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	17,702,700	18,379,300	(676,600)	-3.70%	20,717,300	20,890,900	(173,600)	-0.83%	23,849,900	25,458,900	(1,609,000)	-6.32%
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,217,700)	(4,419,500)	(201,800)	-4.57%	(4,095,000)	(4,356,000)	(261,000)	-5.90%	(4,007,000)	(4,319,000)	(312,000)	-7.23%
Less: Studies, 0.33%, RCW 46.68.120(3)	(927,900)	(972,900)	(44,300)	-4.56%	(891,800)	(956,300)	(64,500)	-5.90%	(861,600)	(951,300)	(89,700)	-7.22%
Less: Withholding CRAB, RCW 46.68.090(2)(h)	(750,000)	(750,000)	0	0.00%	(750,000)	(750,000)	0	0.00%	(750,000)	(750,000)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	292,990,500	306,870,900	(13,880,400)	-4.52%	288,233,000	305,227,900	(16,994,900)	-5.57%	285,363,600	307,408,500	(22,044,900)	-7.17%
TOTAL NET TO COUNTIES	292,990,500	282,415,000	10,575,500	3.74%	288,233,000	279,935,200	8,297,800	2.96%	285,363,600	280,297,500	5,066,100	1.81%
REFUNDS TO COUNTIES												
To San Juan County, RCW 46.68.080(1) Capron Act	(4,516,300)	(3,752,600)	(763,700)	20.35%	(6,307,100)	(3,698,700)	(2,608,400)	70.52%	(8,061,000)	(3,667,800)	(4,393,200	

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Transportation Revenue Forecast Council
Table A. 5. Motor Vehicle Fuel Tax Revenue
By Month of Distribution
For Fiscal Years
September 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
GROSS FUEL TAX	\$1,631,553,500	\$1,605,278,100	\$1,764,090,500	\$1,816,488,200	\$1,849,898,300	\$1,872,293,600	\$1,890,768,800	\$1,908,069,500	\$1,925,925,300	\$1,943,098,300	\$1,962,538,300	\$1,981,385,500
TOTAL REFINES AND TRANSFERS	96,849,700	100,636,400	114,285,300	117,262,500	119,870,300	121,532,200	123,020,100	124,465,200	136,277,600	140,749,800	142,587,500	144,686,600
GROSS GASOLINE TAX	1,290,109,300	1,268,725,000	1,367,567,000	1,402,675,500	1,408,993,600	1,416,780,200	1,423,779,100	1,429,887,700	1,435,181,100	1,439,899,900	1,445,212,500	1,449,961,000
Less: Non-Highway Refunds	10,822,900	24,105,800	25,996,900	26,655,600	26,923,800	26,923,800	27,056,900	27,173,000	27,273,700	27,373,000	27,464,500	27,564,900
Less: Tribal Reservation Refunds	43,374,900	38,588,400	38,208,200	38,709,600	38,898,800	38,029,500	39,250,600	39,448,400	39,610,200	39,647,400	39,825,400	39,987,800
Less: Aeronautics Transfer #039	361,200	355,200	382,900	394,500	394,500	392,700	396,700	400,400	401,900	403,200	404,700	406,000
Less: General Fund Transfer #001	649,300	927,900	1,000,200	1,025,900	1,030,500	1,038,200	1,041,300	1,045,800	1,049,600	1,053,100	1,057,100	1,061,000
Less: Marine Transfer #048 and #267	8,114,300	8,003,600	8,830,900	8,751,800	8,625,800	8,501,400	8,375,100	8,248,600	13,290,400	14,399,000	14,452,100	14,499,600
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	8,713,800	8,503,300	8,350,400	8,273,300	8,151,100	8,030,900	7,908,400	7,786,000	12,630,400	13,702,100	13,752,300	13,797,200
Less: Snowmobile #01H	659,000	676,400	676,400	676,400	676,400	676,400	676,400	676,400	676,400	676,400	676,400	676,400
NET GASOLINE TAX	1,216,113,900	1,186,364,400	1,283,921,100	1,317,980,200	1,324,240,600	1,331,985,300	1,338,871,700	1,344,909,100	1,340,048,500	1,340,048,500	1,342,055,200	1,342,055,200
GROSS SPECIAL FUEL TAX	341,444,300	336,553,000	396,523,500	413,812,700	440,904,700	455,513,400	466,989,800	478,181,800	490,744,200	503,798,300	517,325,800	531,424,400
Less: Non-Highway Refunds	12,572,200	18,205,700	21,478,500	22,389,500	23,863,500	24,645,000	25,871,200	26,551,100	27,257,200	27,889,000	28,751,000	29,751,000
Less: Tribal Reservation Refunds	10,282,100	9,076,100	9,148,600	10,173,800	11,239,200	12,077,400	12,832,200	13,600,600	13,880,400	14,300,000	14,610,300	14,954,400
NET SPECIAL FUEL TAX	318,589,900	309,277,300	365,896,400	381,250,300	405,801,900	418,790,900	428,891,800	438,710,000	450,312,700	461,240,200	473,126,500	485,508,400
TOTAL MOTOR FUEL TAX	1,534,703,800	1,495,641,700	1,649,805,200	1,699,225,600	1,730,028,000	1,750,761,400	1,767,748,700	1,783,604,300	1,789,647,700	1,802,948,500	1,819,960,800	1,836,698,000
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	9,585,600	9,631,000	9,927,200	10,151,400	10,356,100	10,576,700	10,722,800	10,748,100	10,776,800	10,803,900	10,832,100	10,864,200
TOTAL EXPENSES	9,585,600	9,631,000	9,927,200	10,151,400	10,356,100	10,576,700	10,722,800	10,748,100	10,776,800	10,803,900	10,832,100	10,864,200
NET FOR DISTRIBUTION	1,525,118,200	1,486,010,700	1,639,878,000	1,689,074,100	1,719,671,800	1,740,184,700	1,757,025,800	1,772,856,200	1,778,870,900	1,792,144,600	1,809,118,700	1,825,844,700
16 Net for Distribution	30,872,800	30,081,200	30,159,500	29,968,300	29,955,700	29,702,000	29,387,700	29,069,200	28,605,700	28,272,800	27,974,000	27,677,200
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23c, RCW 46.68.090(2)(a) #108	315,181,100	307,099,200	304,984,800	302,777,100	299,585,500	296,406,500	293,197,700	289,950,500	285,116,700	281,612,600	278,548,200	275,501,600
SPECIAL CATEGORY C												
3.2609% of 23c, RCW 46.68.090(2)(b) #215	23,154,800	22,561,100	22,405,800	22,243,600	22,009,100	21,775,600	21,539,800	21,301,300	20,946,200	20,688,700	20,463,600	20,239,800
TRANSPORTATION 2003 ACCOUNT												
100% of 5c, RCW 46.68.090(3) #550	154,364,200	150,405,900	149,370,400	148,289,100	146,726,000	145,169,100	143,597,500	142,007,200	139,639,700	137,923,500	136,422,700	134,930,600
TRANSPORTATION PARTNERSHIP ACCOUNT												
83.3334% of 6c, RCW 46.68.090(4)(i)(5)(c) and	152,528,900	148,626,600	147,590,500	146,516,100	144,977,600	143,435,900	141,877,400	140,300,500	137,942,000	136,237,100	134,748,100	133,267,300
100% of 2c and 1.5c, RCW 46.68.090(6) #09H	106,770,200	104,038,500	103,313,200	102,581,200	101,484,200	100,405,100	99,314,100	98,213,300	96,959,300	95,365,900	94,323,600	93,287,000
CONNECTING WASHINGTON ACCOUNT												
100% of 7c and 4.9c, RCW 46.68.090(7) #20H	363,018,600	353,731,000	351,265,000	348,708,000	345,046,300	341,377,200	337,667,900	333,914,900	328,301,600	324,000,000	320,466,100	317,176,000
2025 DISTRIBUTION (108)												
65% of rate increase in 2025 Bill 5801	-	-	155,893,400	212,778,500	256,517,700	290,618,600	321,368,200	351,234,300	379,268,900	407,987,000	438,199,100	468,094,000
TOTAL TO STATE	1,115,017,800	1,086,462,300	1,234,823,100	1,283,873,700	1,316,346,400	1,339,187,600	1,358,562,700	1,377,018,800	1,387,774,000	1,404,056,200	1,427,291,400	1,449,056,200
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,614,600	3,671,900	3,613,300	3,638,600	3,633,300	3,633,300	3,395,800	3,358,200	3,302,200	3,268,100	3,216,000	3,190,800
Plus: Studies, 0.33% RCW 46.68.110(2) #108	795,200	807,800	796,200	800,500	800,000	755,300	747,100	738,800	726,500	717,600	709,800	702,000
Plus: Withholding CRAB RCW 46.68.090(2)(h)	727,900	727,900	727,900	727,900	727,900	375,000	375,000	375,000	375,000	375,000	375,000	375,000
NET TO STATE	1,120,155,500	1,091,670,000	1,236,730,700	1,288,914,600	1,319,409,100	1,341,671,200	1,361,016,300	1,379,442,700	1,390,140,600	1,406,389,100	1,425,706,800	1,444,768,000
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23c, RCW 46.68.090(2)(c)	\$16,532,700	16,108,700	\$15,997,800	\$15,882,000	\$15,714,600	15,547,900	\$15,379,600	\$15,209,200	\$14,955,700	14,771,900	\$14,611,100	\$14,451,300
Plus: RCW 46.68.090(5), Capron Act Redistributions #109	9,690,700	9,395,600	9,398,700	9,382,200	9,151,600	9,082,800	9,012,700	9,011,700	8,842,500	8,905,100	8,842,500	8,782,600
TOTAL TO FERRY OPERATIONS	26,223,400	25,504,400	25,396,600	25,244,300	24,847,200	24,699,500	24,462,400	24,220,900	23,820,400	23,676,900	23,453,700	23,234,000
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3720% of 23c, RCW 46.68.090(2)(d) #099	16,847,200	16,415,200	16,302,200	16,184,200	16,013,200	15,843,700	15,672,200	15,498,600	15,240,200	15,052,900	14,889,100	14,726,300
TOTAL TO WASHINGTON STATE FERRIES	43,070,600	41,919,600	41,698,800	41,428,500	40,960,800	40,543,200	40,134,500	39,719,500	39,160,600	38,729,900	38,342,800	37,960,200
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	53,679,600	52,303,100	51,943,000	51,567,000	51,023,400	50,482,000	49,935,500	49,382,400	48,559,200	47,962,400	47,440,500	46,921,800
5.6739% of 23c to TIA RCW 46.68.090(2)(f) #144	40,289,000	39,255,900	38,985,600	38,703,400	38,295,400	37,889,000	37,478,900	37,063,800	36,445,900	35,998,000	35,006,200	34,216,800
Plus: Small City Pavement and Sidewalk Account # 08H	912,000	888,700	923,500	932,100	934,400	859,400	850,100	840,700	826,700	816,500	807,700	799,800
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	94,880,600	92,447,600	91,852,100	91,202,500	90,253,200	89,230,800	88,264,500	87,286,900	85,831,800	84,776,900	83,854,400	82,937,200
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23c to Cities RCW 46.68.090(2)(g)	75,950,400	74,002,800	73,493,300	72,961,300	72,192,200	71,426,200	70,652,900	69,870,400	68,705,600	67,861,200	67,122,800	66,388,600
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(a) and (5)(a)	15,436,400	14,862,600	14,759,000	14,651,500	14,497,700	14,516,800	14,359,700	14,200,700	13,963,900	13,792,300	13,642,200	13,493,000
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	-	-	4,102,500	5,599,400	6,750,500	7,647,900	8,457,100	9,245,600	9,980,800	10,736,500	11,531,600	12,318,300
Less: State Supervision, 1.5%, RCW 46.68.110(1) #108	(1,368,000)	(1,333,000)	(1,385,300)	(1,398,300)	(1,401,600)	(1,289,100)	(1,275,200)	(1,261,100)	(1,240,800)	(1,224,800)	(1,211,500)	(1,198,200)
Less: Studies, 0.33% RCW 46.68.110(2)	(301,000)	(293,300)	(304,800)	(307,600)	(308,400)	(283,600)	(280,500)	(277,400)	(272,800)	(269,500)	(266,500)	(263,600)
Less: Small City Pavement and Sidewalk Account #08H	(912,000)	(888,700)	(923,500)	(932,100)	(934,400)	(859,400)	(850,100)	(840,700)	(826,700)	(816,500)	(807,700)	(798,800)
NET TO CITIES	88,005,800	86,350,400	89,741,200	90,574,300	90,796,000	91,158,800	91,063,900	90,937,500	90,310,800	90,079,200	90,010,900	89,939,300
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23c to Counties RCW 46.68.090(2)(h)	136,538,200	133,037,100	132,121,100	131,164,700	129,782,100	128,405,000	127,014,900	125,608,200	123,514,200	121,996,200	120,668,600	119,348,800
2005 DISTRIBUTION												
8.3333% of 6c, RCW 46.68.090(4)(b) and (5)(b)	15,252,800	14,557,500	14,759,000	14,651,500	14,497,700	14,516,800	14,359,700	14,200,700	13,963,900	13,792,300	13,642,200	13,493,000
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801	-	-	4,102,500	5,599,400	6,750,500	7,647,900	8,457,100	9,245,600	9,980,800	10,736,500	11,531,600	12,318,300
Less: State Supervision, 1.5%, RCW 46.68.120(1) #108	(2,246,600)	(2,336,900)	(2,233,900)	(2,249,400)	(2,243,800)	(2,143,800)	(2,129,600)	(2,097,100)	(2,062,900)	(2,024,600)	(1,992,600)	(1,960,600)
Less: Studies, 0.33% RCW 46.68.120(3)	(494,300)	(514,600)	(491									

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

September 2025

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Transportation Revenue Forecast Council
**Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts
September 2025**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (September 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,292,251	5,407,790
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	1.0%	2.2%
Passenger Cars (June 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,288,167	5,403,019
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Trucks (September 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,648,539	1,679,930
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	0.5%	1.9%
Trucks (June 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,641,600	1,671,468
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.5%
Total Cars and Trucks (September 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,940,790	7,087,720
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	0.8%	2.1%
Total Cars and Trucks (June 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,929,767	7,074,487
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (September 2025 Forecast)	5,509,010	5,570,420	5,662,220	5,747,310	5,846,590	5,937,040	6,024,810	6,106,320	6,173,300
Annual Percent Change	1.9%	1.1%	1.6%	1.5%	1.7%	1.5%	1.5%	1.4%	1.1%
Passenger Cars (June 2025 Forecast)	5,504,487	5,566,277	5,658,400	5,743,856	5,843,237	5,934,222	6,022,340	6,104,158	6,171,426
Percentage Change, September 2025 vs June 2025	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Trucks (September 2025 Forecast)	1,701,880	1,710,320	1,727,720	1,744,260	1,760,920	1,778,910	1,794,430	1,810,480	1,824,010
Annual Percent Change	1.3%	0.5%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.7%
Trucks (June 2025 Forecast)	1,693,561	1,702,108	1,719,832	1,736,532	1,753,350	1,771,778	1,787,705	1,804,338	1,817,928
Percentage Change, September 2025 vs June 2025	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Total Cars and Trucks (September 2025 Forecast)	7,210,890	7,280,740	7,389,940	7,491,570	7,607,510	7,715,950	7,819,240	7,916,800	7,997,310
Annual Percent Change	1.7%	1.0%	1.5%	1.4%	1.5%	1.4%	1.3%	1.2%	1.0%
Total Cars and Trucks (June 2025 Forecast)	7,198,048	7,268,385	7,378,233	7,480,388	7,596,587	7,706,001	7,810,045	7,908,497	7,989,354
Percentage Change, September 2025 vs June 2025	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits an
Biennial Comparison
September 2025

	BIENNIUM 2023-2025 September 2025	BIENNIUM 2023 - 2025 June 2025	Difference Value Percent	2025-2027 September 2025	2025-2027 June 2025	Difference Value Percent	BIENNIUM 2027-2029 September 2025	BIENNIUM 2027-2029 June 2025	Difference Value Percent
Collected by Department of Licensing:									
Vehicles paying Basic License Fee (\$30)	\$345,155,119	\$345,270,976	(\$15,857) -0.03%	\$354,809,000	\$354,831,807	(\$22,807) -0.01%	\$364,405,700	\$364,568,416	(\$162,716) -0.04%
Vehicles paying Weight-based Registration Fee (All Trucks)	545,503,155	543,526,510	1,976,645 0.36%	624,024,700	620,506,011	3,518,689 0.57%	672,555,000	669,110,764	3,444,236 0.51%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	43,554,847	39,497,987	4,056,860 10.27%	49,537,900	48,122,768	1,415,132 2.94%	53,243,100	51,810,613	1,432,487 2.76%
Vehicles paying varying fees**	412,558	415,543	(2,985) -0.72%	391,400	387,011	4,389 1.13%	371,825	371,825	4,175 1.12%
Personal Trailers	12,029,320	12,073,298	(43,978) -0.36%	11,749,800	11,837,144	(87,344) -0.74%	11,643,800	11,730,350	(86,550) -0.74%
Intermittent-Use Trailers (\$187.50)	994,282	978,900	15,382 1.57%	971,500	980,900	(9,400) -0.96%	986,900	980,800	6,100 -0.62%
Penalty Fees	10,728,200	10,046,351	681,849 6.79%	10,367,000	10,127,381	239,619 2.37%	10,605,600	10,364,023	241,577 2.33%
Passenger Vehicle Weight Fees	442,349,351	441,868,000	481,351 0.11%	483,832,400	483,603,604	228,796 0.05%	513,396,500	513,334,874	61,626 0.01%
Motor Home Weight Fees	9,060,550	9,138,903	(78,353) -0.86%	8,915,900	9,015,235	(99,335) -1.10%	8,860,400	8,959,110	(98,710) -1.10%
RV Disposal Fee	1,461,879	1,471,259	(9,380) -0.64%	1,448,100	1,464,438	(16,338) -1.12%	1,461,800	1,480,522	(18,722) -1.26%
Trip Permit Admin Fees and Surcharge	7,027,892	6,964,724	63,168 0.91%	7,111,800	7,085,755	26,045 0.37%	7,275,500	7,251,323	24,177 0.33%
Inspection Fees	47,460,632	46,712,369	748,263 1.60%	53,196,200	51,849,327	1,346,873 2.60%	57,006,700	56,937,957	68,743 0.12%
Other Vehicle Permits and Fees	4,267,877	4,364,481	(96,604) -2.21%	4,675,700	4,718,185	(42,485) -0.90%	5,241,900	5,290,169	(48,269) -0.91%
Vehicle Business Licenses /Abandoned Vehicle Fee	9,337,192	9,342,400	(5,208) -0.06%	9,624,600	9,657,700	(33,100) -0.34%	9,810,400	9,741,800	68,600 0.70%
DOL Services Fee	8,697,887	8,689,969	7,918 0.09%	12,403,000	12,625,293	(222,293) -1.76%	13,661,800	14,079,555	(417,755) -2.97%
License Plate Technology Fee	4,362,719	4,364,400	(1,681) -0.04%	4,484,000	4,563,100	(79,100) -1.73%	4,554,000	4,693,300	(139,300) -2.97%
Electric/Plug-in Vehicle Renewal Fee (\$150)	44,174,699	44,333,200	(158,501) -0.36%	79,955,800	79,955,500	300 0.00%	131,203,600	131,203,200	400 0.00%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	22,300,508	22,355,400	(54,892) -0.25%	40,094,700	40,094,700	0 0.00%	65,798,900	65,798,900	0 0.00%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	35,502,629	35,448,200	54,429 0.15%	40,098,600	39,571,500	527,300 1.33%	41,718,800	41,170,600	548,200 1.33%
Plate Related Fees	217,818,917	217,793,277	25,640 0.01%	226,137,000	230,422,910	(4,285,910) -1.86%	238,735,100	240,692,350	(1,957,250) -0.81%
Filing & Plate Number Retention Fees (fund 218)	173,563	177,800	(4,237) -2.38%	169,400	177,500	(8,100) -4.56%	171,400	169,300	2,100 1.24%
Motor Vehicle Filing Fees (fund 106)	6,500,108	6,597,500	(97,392) -1.48%	7,651,800	8,225,600	(573,800) -6.98%	8,145,600	8,809,100	(663,500) -7.53%
Title Fees	66,561,894	67,007,500	(445,606) -0.67%	67,064,800	66,621,400	443,400 0.67%	67,727,900	67,727,900	0 0.00%
Quick Titles	4,993,745	5,000,000	(6,255) -0.13%	4,897,000	4,856,200	40,800 0.84%	4,945,300	4,936,600	8,700 0.18%
Dealer Temporary License Plates (former Permits)	42,369,842	41,728,100	641,742 1.54%	49,493,900	49,012,800	481,100 0.98%	51,610,200	51,610,200	0 0.00%
Wheeled All Terrain Vehicles On Road Fee	559,361	570,200	(10,839) -1.90%	617,300	632,400	(15,100) -2.39%	665,700	680,300	(14,600) -2.15%
Title Service Fee \$15 (Vehicles & Vessels)	13,330,508	13,758,000	(427,792) -3.11%	15,731,000	15,807,700	(76,700) -0.49%	16,567,600	16,752,600	(185,000) -1.10%
Registration Service Fee \$8 (Vehicles & Vessels)	29,232,468	29,349,600	(117,132) -0.40%	38,534,000	38,550,800	(16,800) -0.04%	42,115,300	42,165,700	(50,400) -0.12%
Abandoned RV Disposal Fee \$6	2,944,475	2,960,600	(16,125) -0.54%	3,685,100	3,762,700	(77,600) -2.06%	3,924,600	3,968,200	(43,600) -1.10%
Total Collected by DOL	\$1,978,866,177	\$1,971,805,747	\$7,060,430 0.36%	\$2,211,673,600	\$2,209,067,369	\$2,606,231 0.12%	\$2,408,315,100	\$2,406,390,351	\$1,924,749 0.08%
Collected by Department of Transportation	\$18,493,300	\$18,567,100	(\$73,800) -0.40%	\$18,860,700	\$18,965,600	(\$104,900) -0.55%	\$19,174,400	\$19,279,200	(\$104,800) -0.54%
Total Revenue from Licenses, Permits, and Fees	\$1,997,359,477	\$1,990,372,847	\$6,986,630 0.35%	\$2,230,534,300	\$2,228,032,969	\$2,501,331 0.11%	\$2,427,489,500	\$2,425,669,551	\$1,819,949 0.08%
Forecast of Distributions									
Motor Vehicle Fund-Fund 108	\$583,951,336	\$580,020,947	\$3,930,389 0.68%	\$755,533,900	\$753,198,469	\$2,335,431 0.31%	\$860,047,100	\$857,540,751	\$2,506,349 0.29%
State Patrol-Fund 081	426,207,308	425,555,800	651,508 0.15%	453,534,100	451,781,600	1,752,500 0.39%	473,867,300	472,517,600	1,349,700 0.29%
State Ferries-Fund 109	20,231,976	19,886,100	\$345,876 1.77%	22,051,100	21,964,500	\$86,600 0.39%	23,116,000	23,035,400	\$80,600 0.35%
Capital Vessel Replacement Account--Fund 181	42,562,976	43,107,900	(\$544,924) -1.26%	54,265,000	54,358,500	(\$93,500) -0.17%	58,682,900	58,913,300	(\$235,400) -0.40%
RV Disposal Fee-Fund 097	1,461,879	1,471,300	(\$9,421) -0.64%	1,448,100	1,464,500	(\$16,400) -1.12%	1,461,800	1,480,600	(\$18,800) -1.27%
Multimodal Fund-Fund 218 ¹	462,303,534	461,651,200	\$652,334 0.14%	503,270,600	503,193,700	\$76,900 0.02%	533,297,700	533,451,800	(\$154,100) -0.03%
Transportation 2003 (Nickel) Account-Fund 550	90,069,007	89,796,100	\$272,907 0.30%	93,371,400	92,665,400	\$706,000 0.76%	96,419,600	96,089,100	\$330,500 0.34%
Transportation Partnership Account-Fund 09H	67,847,390	66,566,800	\$1,280,590 1.92%	73,557,800	72,828,000	\$729,800 1.00%	79,478,500	78,750,800	\$727,700 0.92%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0 0.00%	6,000,000	6,000,000	\$0 0.00%	6,000,000	6,000,000	\$0 0.00%
Rural Arterial Trust Account 102-253	4,242,096	4,124,800	\$117,296 2.84%	7,675,700	7,675,700	\$0 0.00%	12,788,700	12,788,700	\$0 0.00%
Transportation Improvement Account 144	4,101,827	4,124,800	(\$22,973) -0.56%	7,675,700	7,675,700	\$0 0.00%	12,788,700	12,788,700	\$0 0.00%
DOL Services Account-Fund 201	7,178,979	7,182,400	(\$3,421) -0.05%	7,291,700	7,369,100	(\$77,400) -1.05%	7,396,900	7,558,800	(\$161,900) -2.14%
Highway Safety Fund 106	6,500,113	6,597,500	(\$97,387) -1.48%	19,828,800	20,402,400	(\$573,600) -2.81%	26,585,400	27,248,900	(\$663,500) -2.43%
License Plate Technology Account-Fund 06T	3,603,217	3,610,500	(\$7,283) -0.20%	3,645,900	3,684,600	(\$38,700) -1.05%	3,698,500	3,779,500	(\$81,000) -2.14%
Multiuse Roadway Safety Account Collections-571	559,349	570,200	(\$10,851) -1.90%	617,300	632,400	(\$15,100) -2.39%	665,700	680,300	(\$14,600) -2.15%
Electric Vehicle Account 20J	57,803,140	57,803,600	(\$460) 0.00%	0	0	\$0 0.00%	0	0	\$0 0.00%
Abandoned RV Service Fee Account 22J	2,944,476	2,960,600	(\$16,124) -0.54%	3,685,100	3,762,700	(\$77,600) -2.06%	3,924,600	3,968,200	(\$43,600) -1.10%
Move Ahead WA Account 26P	209,790,874	209,542,300	248,574 0.12%	213,647,000	215,876,500	(2,229,500) -1.03%	222,716,200	224,379,000	(\$1,662,800) -0.74%
Driver Education Safety Improvement Account 29F²	0	0	#DIV/0!	3,435,100	3,499,200	(64,100) -1.83%	4,553,900	4,693,100	(\$139,200) -2.97%
Total	\$1,997,359,477	\$1,990,372,847	\$6,986,630 0.35%	\$2,230,534,300	\$2,228,032,969	\$2,501,331 0.11%	\$2,427,489,500	\$2,425,669,551	\$1,819,949 0.08%
Transfers³									
Motor Vehicle Fund-Fund 108	\$583,951,336	\$580,020,947	\$3,930,389 0.68%	\$755,533,900	\$753,198,469	\$2,335,431 0.31%	\$860,047,100	\$857,540,751	\$2,506,349 0.29%
Capron	8,035,070	7,821,870	213,200 2.73%	8,603,800	8,571,591	32,209 0.38%	9,093,800	9,063,975	29,825 0.33%
Balance	\$575,916,266	\$572,199,077	\$3,717,189 0.65%	\$746,930,100	\$744,626,878	\$2,303,222 0.31%	\$850,953,300	\$848,476,776	\$2,476,524 0.29%
Multimodal Account	\$462,303,534	\$461,651,200	\$652,334 0.14%	\$503,270,600	\$503,193,700	\$76,900 0.02%	\$533,297,700	\$533,451,800	(\$154,100) -0.03%
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	\$0 0.00%	5,000,000	5,000,000	\$0 0.00%	5,000,000	5,000,000	\$0 0.00%
Regional Mobility Grant Program Account3	50,000,000	50,000,000	\$0 0.00%	50,000,000	50,000,000	\$0 0.00%	50,000,000	50,000,000	\$0 0.00%
Rural Mobility Grant Program Account3	20,000,000	20,000,000	\$0 0.00%	20,000,000	20,000,000	\$0 0.00%	20,000,000	20,000,000	\$0 0.00%
Balance	\$387,303,534	\$386,651,250	\$652,284 0.17%	\$428,270,600	\$428,193,736	\$76,864 0.02%	\$458,297,700	\$458,451,771	(\$154,071) -0.03%
Transportation Partnership Account-Fund 09H	\$67,847,390	\$66,566,800	\$1,280,590 1.92%	\$73,557,800	\$72,828,000	\$729,800 1.00%	\$79,478,500	\$78,750,800	\$727,700 0.92%
Small City Pavement and Sidewalk Account-Fund 08M	2,000,000	2,000,000	\$0 0.00%	2,000,000	2,000,000	\$0 0.00%	2,000,000	2,000,000	\$0 0.00%
Transportation Improvement Account-Fund 144	5,000,000	5,000,000	\$0 0.00%	5,000,000	5,000,000	\$0 0.00%	5,000,000	5,000,000	\$0 0.00%
County Arterial Preservation Account-Fund 186	3,000,000	3,000,000	\$0 0.00%	3,000,000	3,000,000	\$0 0.00%	3,000,000	3,000,000	\$0 0.00%
Freight Mobility Investment Account-Fund 09E	6,000,000	6,000,000	\$0 0.00%	6,000,000	6,000,000	\$0 0.00%	6,000,000	6,000,000	\$0 0.00%
Balance	\$51,847,390	\$50,566,751	\$1,280,639 2.53%	\$57,557,800	\$56,827,955	\$729,845 1.28%	\$63,478,500	\$62,750,808	\$727,692 1.16%
Capron Distribution									
Island County	\$5,141,264	\$5,112,504	\$28,760 0.56%	\$5,623,600	\$5,602,534	\$21,066 0.38%	\$5,943,900	\$5,924,364	\$19,536 0.33%
San Juan County	2,893,806	2,709,366	184,440 6.81%	2,980,200	2,969,057	11,143 0.38%	3,149,900	3,139,611	10,289 0.33%
Total	\$8,035,070	\$7,821,870	\$213,200 2.73%	\$8,603,800	\$8,571,591	\$32,209 0.38%	\$9,093,800	\$9,063,975	\$29,825 0.33%

¹ Multimodal Fund - Penalty Fees, Plate Number Retention Fees, Filing Fees, and a portion of Title Fees, Vehicle Weight Fees Additional Electric/Plug-in Renewal Fee

² Driver Education Safety Improvement Account in Vehicle Related Section contains DOL Service Fee distribution only

³ Most transfers occur on July 1st of each year. Capron transfers occur monthly.

Transfer occurs the last day of September, December, March, and June.

*As of the June 2021 forecast, Vehicle Business Licenses include Abandoned Vehicle Fees (108), and Plate Related Fees include Plate Transfer Fees (108)

**Beginning in the September 2024 Forecast: As of FY 2023, Restored and Antique registration revenues are no longer included in the "Vehicles paying varying fees" category. They are dispersed among the Basic License Fee and Weight-based Registration Fee revenues.

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits and Biennial Comparison
September 2025

	BIENNIUM 2029-2031 September 2025	BIENNIUM 2029-2031 June 2025	Difference Value	Percent	BIENNIUM 2031-2033 September 2025	BIENNIUM 2031-2033 June 2025	Difference Value	Percent	BIENNIUM 2033-2035 September 2025	BIENNIUM 2033-2035 June 2025	Difference Value	Percent
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$375,350,600	\$375,649,218	(\$298,618)	-0.08%	\$386,496,200	\$386,943,797	(\$447,597)	-0.12%	\$396,165,300	\$396,756,090	(\$590,790)	-0.15%
Vehicles paying Weight-based Registration Fee (All Trucks)	702,438,100	699,084,160	\$3,353,940	0.48%	733,293,600	730,111,659	\$3,181,941	0.44%	\$764,067,100	\$761,083,349	\$2,983,751	0.39%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	55,629,500	54,174,919	1,454,581	2.68%	58,086,300	56,611,644	1,474,656	2.60%	\$60,441,200	58,951,261	1,489,939	2.53%
Vehicles paying varying fees**	361,300	357,410	3,890	1.09%	347,400	343,713	3,687	1.07%	\$334,200	330,788	3,412	1.03%
Personal Trailers	11,538,700	11,624,518	(85,818)	-0.74%	11,434,700	11,519,641	(84,941)	-0.74%	\$11,331,500	11,415,711	(84,211)	-0.74%
Intermittent-Use Trailers (\$187.50)	826,900	980,700	(153,800)	-15.68%	781,900	980,700	(198,800)	-20.27%	\$746,200	980,600	(234,400)	-23.90%
Penalty Fees	10,880,000	10,635,614	244,386	2.30%	11,159,500	10,912,962	246,538	2.26%	\$11,403,800	11,155,804	247,996	2.22%
Passenger Vehicle Weight Fees	554,268,600	554,378,400	(109,800)	-0.02%	571,350,700	571,654,025	(303,325)	-0.05%	\$586,109,500	586,596,220	(486,720)	-0.08%
Motor Home Weight Fees	8,809,300	8,907,434	(98,134)	-1.10%	8,758,600	8,856,126	(97,526)	-1.10%	\$8,708,200	8,805,114	(96,914)	-1.10%
RV Disposal Fee	1,476,400	1,497,604	(21,204)	-1.42%	1,491,600	1,515,267	(23,667)	-1.56%	\$1,507,200	1,533,604	(26,404)	-1.72%
Trip Permit Admin Fees and Surcharge	7,463,700	7,441,346	22,354	0.30%	7,655,500	7,635,396	20,104	0.26%	\$7,823,000	7,805,303	17,697	0.23%
Inspection Fees	58,481,400	58,430,027	51,373	0.09%	59,984,000	59,953,721	30,279	0.05%	\$61,296,800	61,287,851	8,949	0.01%
Other Vehicle Permits and Fees	5,619,500	5,672,651	(53,151)	-0.94%	5,925,600	5,983,435	(57,835)	-0.97%	\$6,229,700	6,292,401	(62,701)	-1.00%
Vehicle Business Licenses /Abandoned Vehicle Fee	10,016,900	9,812,500	204,400	2.08%	10,212,700	9,883,400	329,300	3.33%	\$10,378,000	9,935,400	442,600	4.45%
DOL Service Fee	13,885,500	14,528,068	(642,568)	-4.42%	14,146,900	14,740,463	(593,563)	-4.03%	\$14,358,100	14,902,272	(544,172)	-3.85%
License Plate Technology Fee	4,628,700	4,842,800	(214,100)	-4.42%	4,750,600	4,948,300	(197,700)	-4.00%	\$4,848,200	5,029,500	(181,300)	-3.60%
Electric/Plug-in Vehicle Renewal Fee (\$150)	194,828,800	194,828,600	200	0.00%	267,221,500	267,221,200	300	0.00%	\$342,564,900	342,564,500	400	0.00%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	97,709,000	97,709,100	(100)	0.00%	134,011,000	134,011,000	0	0.00%	\$171,782,500	171,782,500	0	0.00%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	43,404,800	42,833,300	571,500	1.33%	45,157,600	44,563,600	594,000	1.33%	\$46,516,600	45,904,600	612,000	1.33%
Plate Related Fees	241,660,300	243,026,870	(1,366,570)	-0.56%	239,835,000	241,454,940	(1,619,940)	-0.67%	\$241,417,900	242,865,690	(1,447,790)	-0.60%
Filing & Plate Number Retention Fees (fund 218)	171,200	166,800	4,400	2.64%	170,700	164,300	6,400	3.90%	\$169,400	161,600	7,800	4.83%
Motor Vehicle Filing Fees (fund 106)	8,254,000	8,688,900	(434,900)	-5.01%	8,179,200	8,602,900	(423,700)	-4.93%	\$8,241,300	8,656,300	(415,000)	-4.79%
Title Fees	68,620,800	68,620,800	0	0.00%	67,877,000	67,877,000	0	0.00%	\$68,384,300	68,384,300	0	0.00%
Quick Titles	5,010,500	5,002,000	8,500	0.17%	4,956,300	4,947,700	8,600	0.17%	\$4,993,300	4,984,700	8,600	0.17%
Dealer Temporary License Plates (former Permits)	52,290,100	52,290,100	0	0.00%	51,721,800	51,721,800	0	0.00%	\$52,108,800	52,108,800	0	0.00%
Wheelied All Terrain Vehicles On Road Fee	691,200	704,800	(13,600)	-1.93%	691,200	704,800	(13,600)	-1.93%	\$691,200	704,800	(13,600)	-1.93%
Title Service Fee \$15 (Vehicles & Vessels)	16,781,800	16,970,400	(188,600)	-1.11%	16,603,600	16,786,800	(183,200)	-1.09%	\$16,726,000	16,912,800	(186,800)	-1.10%
Registration Service Fee \$8 (Vehicles & Vessels)	43,109,700	43,170,000	(60,300)	-0.14%	43,968,800	44,043,400	(74,600)	-0.17%	\$44,823,500	44,913,500	(90,000)	-0.20%
Abandoned RV Disposal Fee \$6	3,969,900	4,019,100	(49,200)	-1.22%	4,016,800	4,044,200	(27,400)	-0.68%	\$4,065,400	4,070,300	(4,900)	-0.12%
Total Collected by DOL	\$2,598,177,200	\$2,596,048,139	\$2,129,061	0.08%	\$2,770,286,300	\$2,768,737,889	\$1,548,411	0.06%	\$2,948,233,100	\$2,946,875,658	\$1,357,442	0.05%
Collected by Department of Transportation	\$19,548,800	\$19,653,000	(\$104,200)	-0.53%	\$19,928,900	\$20,035,600	(\$106,700)	-0.53%	\$20,270,000	\$20,381,000	(\$111,000)	-0.54%
Total Revenue from Licenses, Permits, and Fees												
	\$2,617,726,000	\$2,615,701,139	\$2,024,861	0.08%	\$2,790,215,200	\$2,788,773,489	\$1,441,711	0.05%	\$2,968,503,100	\$2,967,256,658	\$1,246,442	0.04%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$967,487,800	\$964,829,339	\$2,658,461	0.28%	\$1,086,095,600	\$1,083,529,889	\$2,565,711	0.24%	\$1,208,773,400	\$1,206,215,558	\$2,557,842	0.21%
State Patrol-Fund 081	490,143,700	488,918,400	1,225,300	0.25%	506,465,900	505,391,500	1,074,400	0.21%	\$521,809,300	\$520,887,200	\$922,100	0.18%
State Ferries-Fund 109	23,955,400	23,880,600	\$74,800	0.31%	24,816,500	24,748,900	\$67,600	0.27%	\$25,620,900	\$25,560,600	\$60,300	0.24%
Capital Vessel Replacement Account--Fund 18J	59,891,500	60,140,400	(\$248,900)	-0.41%	60,572,400	60,830,200	(\$257,800)	-0.42%	\$61,549,500	61,826,300	(\$276,800)	-0.45%
RV Disposal Fee-Fund 097	1,476,400	1,497,600	(21,200)	-1.42%	1,491,600	1,515,300	(23,700)	-1.56%	\$1,507,200	1,533,600	(\$26,400)	-1.72%
Multimodal Fund-Fund 218 ¹	574,461,000	574,789,800	(\$328,800)	-0.06%	591,659,900	592,186,900	(\$527,000)	-0.09%	\$606,640,700	607,355,500	(\$714,800)	-0.12%
Transportation 2003 (Nickel) Account-Fund 550	98,851,100	98,522,000	\$329,100	0.33%	99,878,700	99,555,000	\$323,700	0.33%	\$102,014,900	101,698,000	\$316,900	0.31%
Transportation Partnership Account-Fund 09H	83,081,800	82,357,000	\$724,800	0.88%	86,803,800	86,090,700	\$713,100	0.83%	\$89,815,400	89,815,400	\$0	0.00%
Freight Mobility Multimodal Account-Fund 11E	6,000,000	6,000,000	\$0	0.00%	6,000,000	6,000,000	\$0	0.00%	\$6,000,000	6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	19,136,300	19,136,300	\$0	0.00%	26,357,500	26,357,500	\$0	0.00%	\$33,870,900	33,871,000	(\$100)	0.00%
Transportation Improvement Account- Fund 144	19,136,300	19,136,300	\$0	0.00%	26,357,500	26,357,500	\$0	0.00%	\$33,870,900	33,871,000	(\$100)	0.00%
DOL Services Account-Fund 201	7,512,100	7,830,100	(\$318,000)	-4.06%	7,721,200	8,039,200	(\$318,000)	-3.96%	\$7,885,400	8,203,400	(\$318,000)	-3.88%
Highway Safety Fund 106	27,735,200	28,170,100	(\$434,900)	-1.54%	28,026,000	28,449,600	(\$423,600)	-1.49%	\$28,369,000	28,784,000	(\$415,000)	-1.44%
License Plate Technology Account-Fund 06T	3,756,100	3,915,200	(\$159,100)	-4.06%	3,860,600	4,019,700	(\$159,100)	-3.96%	\$3,942,600	4,101,700	(\$159,100)	-3.88%
Multiuse Roadway Safety Account Collections-571	691,200	704,800	(13,600)	-1.93%	691,200	704,800	(13,600)	-1.93%	\$691,200	704,800	(13,600)	-1.93%
Electric Vehicle Account 20J	0	0	\$0	0.00%	0	0	\$0	0.00%	0	0	\$0	0.00%
Abandoned RV Service Fee Account 22J	3,969,900	4,019,100	(\$49,200)	-1.22%	4,016,800	4,044,200	(\$27,400)	-0.68%	\$4,065,400	4,070,300	(\$4,900)	-0.12%
Move Ahead WA Account 26P	225,811,700	227,011,400	(\$1,199,700)	-0.53%	224,754,100	226,108,800	(\$1,354,700)	-0.60%	\$226,716,800	227,915,300	(\$1,198,500)	-0.53%
Driver Education Safety Improvement Account 29F ²	4,628,500	4,842,700	(\$214,200)	-4.42%	4,645,900	4,843,800	(\$197,900)	-4.09%	4,661,600	4,843,000	(\$181,400)	-3.75%
Total	\$2,617,726,000	\$2,615,701,139	\$2,024,861	0.08%	\$2,790,215,200	\$2,788,773,489	\$1,441,711	0.05%	\$2,968,503,100	\$2,967,256,658	\$1,246,442	0.04%
Transfers ³												
Motor Vehicle Fund-Fund 108	\$967,487,800	\$964,829,339	\$2,658,461	0.28%	\$1,086,095,600	\$1,083,529,889	\$2,565,711	0.24%	\$1,208,773,400	\$1,206,215,558	\$2,557,842	0.21%
Capron	9,446,400	9,419,011	27,389	0.29%	9,809,100	9,785,094	24,006	0.25%	\$10,154,300	10,133,882	20,418	0.20%
Balance	\$958,041,400	\$955,401,328	\$2,631,072	0.28%	\$1,076,286,500	\$1,073,744,795	\$2,541,705	0.24%	\$1,198,619,100	\$1,196,081,676	\$2,537,424	0.21%
Multimodal Account	\$574,461,000	\$574,789,800	(\$328,800)	-0.06%	\$591,659,900	\$592,186,900	(\$527,000)	-0.09%	\$606,640,700	\$607,355,500	(\$714,800)	-0.12%
Transportation Infrastructure Account-Fund 094	5,000,000	5,000,000	0	0.00%	5,000,000	5,000,000	0	0.00%	\$5,000,000	5,000,000	0	0.00%
Regional Mobility Grant Program Account3	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	\$50,000,000	50,000,000	0	0.00%
Rural Mobility Grant Program Account3	20,000,000	20,000,000	0	0.00%	20,000,000	20,000,000	0	0.00%	\$20,000,000	20,000,000	0	0.00%
Balance	\$499,461,000	\$499,789,837	(\$328,837)	-0.07%	\$516,659,900	\$517,186,894	(\$526,994)	-0.10%	\$531,640,700	\$532,355,501	(\$714,801)	-0.13%
Transportation Partnership Account-Fund 09H	\$83,081,800	\$82,357,000	\$724,800	0.88								

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Transportation Revenue Forecast Council
Table B. 3. Vehicle Related Revenue
September 2025

	Fiscal Year 2024	Fiscal Year 2025	Current Biennium		Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
			Fiscal Year 2026	Fiscal Year 2027								
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$172,368,270	\$172,786,849	\$175,877,400	\$178,931,600	\$180,813,000	\$183,592,700	\$186,175,100	\$189,175,500	\$191,917,300	\$194,578,900	\$197,058,100	\$199,107,200
Vehicles paying Weight-based Registration Fee (All Truck	\$271,512,946	\$273,990,209	\$297,667,400	\$326,357,300	\$332,551,300	\$340,003,700	\$347,432,200	\$355,005,900	\$362,843,600	\$370,450,000	\$378,265,200	\$385,801,900
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$18,411,151	25,143,696	\$23,698,000	\$25,839,900	\$26,323,500	\$26,919,600	\$27,501,600	\$28,127,900	\$28,740,400	\$29,345,900	\$29,942,400	\$30,498,800
Vehicles paying varying fees**	\$216,111	196,447	\$197,700	\$193,700	\$189,900	\$186,100	\$182,400	\$178,900	\$175,400	\$172,000	\$168,700	\$165,500
Personal Trailers	\$6,114,374	5,914,946	\$5,888,200	\$5,861,600	\$5,835,100	\$5,808,700	\$5,782,400	\$5,756,300	\$5,730,300	\$5,704,400	\$5,678,600	\$5,652,900
Intermittent-Use Trailers (\$187.50)	\$515,906	478,376	\$499,000	\$472,500	\$451,900	\$435,000	\$420,000	\$406,900	\$395,600	\$386,300	\$376,900	\$369,300
Penalty Fees	\$5,111,792	5,616,408	\$5,144,300	\$5,222,700	\$5,267,900	\$5,337,700	\$5,402,900	\$5,477,100	\$5,546,600	\$5,612,900	\$5,675,800	\$5,728,000
Passenger Vehicle Weight Fees	\$220,083,633	222,265,718	\$235,884,200	\$247,948,200	\$250,635,900	\$262,760,600	\$274,830,100	\$279,438,500	\$283,638,400	\$287,712,300	\$291,498,500	\$294,611,000
Motor Home Weight Fees	\$4,610,703	4,449,847	\$4,464,800	\$4,451,100	\$4,436,600	\$4,423,800	\$4,411,000	\$4,398,300	\$4,385,600	\$4,373,000	\$4,360,400	\$4,347,800
RV Disposal Fee	\$745,488	716,391	\$722,300	\$725,800	\$729,100	\$732,700	\$736,300	\$740,100	\$743,900	\$747,700	\$751,600	\$755,600
Trip Permit Admin Fees and Surcharge	\$3,512,195	3,515,697	\$3,529,000	\$3,582,800	\$3,613,800	\$3,661,700	\$3,706,400	\$3,757,300	\$3,805,000	\$3,850,500	\$3,893,600	\$3,929,400
Inspection Fees	\$23,323,239	24,137,393	\$25,123,500	\$28,072,700	\$28,315,700	\$28,691,000	\$29,041,400	\$29,440,000	\$29,813,700	\$30,170,300	\$30,508,100	\$30,788,700
Other Vehicle Permits and Fees	\$2,194,339	2,073,538	\$2,187,400	\$2,488,300	\$2,542,300	\$2,699,600	\$2,771,200	\$2,848,300	\$2,923,800	\$3,001,800	\$3,078,800	\$3,150,900
Vehicle Business Licenses /Abandoned Vehicle Fee	\$4,558,927	4,778,265	\$4,789,900	\$4,834,700	\$4,879,100	\$4,931,300	\$4,981,600	\$5,035,300	\$5,083,900	\$5,128,800	\$5,171,300	\$5,206,700
DOL Services Fee	\$4,266,098	4,431,789	\$5,645,900	\$6,757,100	\$6,800,800	\$6,861,000	\$6,915,400	\$6,970,100	\$7,064,000	\$7,082,900	\$7,172,300	\$7,185,800
License Plate Technology Fee	\$2,133,050	2,229,669	\$2,231,600	\$2,252,400	\$2,267,000	\$2,287,000	\$2,303,200	\$2,323,500	\$2,375,100	\$2,375,500	\$2,425,100	\$2,423,100
Electric/Plug-in Vehicle Renewal Fee (\$150)	\$18,506,144	25,668,555	\$34,431,000	\$45,524,800	\$58,389,500	\$72,814,100	\$88,724,100	\$106,104,700	\$124,337,100	\$142,884,400	\$161,727,000	\$180,837,900
Trnsnp. Electrification fee on EV and PHEV (\$75) ESSHB2C	\$9,405,696	12,894,812	\$17,265,100	\$22,829,600	\$29,282,100	\$36,516,800	\$44,496,300	\$53,212,700	\$62,355,700	\$71,655,300	\$81,101,600	\$90,680,900
Trnsnp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSI	\$16,242,201	19,260,428	\$19,851,000	\$20,247,800	\$20,652,800	\$21,066,000	\$21,487,500	\$21,917,300	\$22,355,300	\$22,802,300	\$23,258,300	\$23,258,300
Plate Related Fees	\$107,755,507	110,063,410	\$110,669,900	\$115,467,100	\$118,317,000	\$120,418,100	\$121,168,600	\$120,491,700	\$119,810,600	\$120,024,400	\$120,667,600	\$120,750,300
Filing & Plate Number Retention Fees (fund 218)	\$96,054	77,509	\$83,900	\$85,500	\$85,700	\$85,700	\$85,600	\$85,500	\$85,500	\$85,200	\$84,900	\$84,500
Motor Vehicle Filing Fees (fund 106)	\$3,240,095	3,260,013	\$3,634,100	\$4,017,700	\$4,040,800	\$4,104,800	\$4,142,000	\$4,112,000	\$4,087,200	\$4,092,000	\$4,119,300	\$4,122,000
Title Fees	\$32,791,643	33,770,251	\$33,671,000	\$33,393,800	\$33,585,200	\$34,142,700	\$34,457,700	\$34,163,100	\$33,923,900	\$33,953,100	\$34,183,400	\$34,200,900
Quick Titles	\$2,450,824	2,542,921	\$2,458,600	\$2,438,400	\$2,452,300	\$2,493,000	\$2,516,000	\$2,494,500	\$2,477,100	\$2,479,200	\$2,496,000	\$2,497,300
Dealer Temporary License Plates (former Permits)	\$19,592,541	22,777,301	\$24,468,000	\$25,025,900	\$25,594,200	\$26,016,000	\$26,256,600	\$26,033,500	\$25,848,700	\$25,873,100	\$26,047,400	\$26,061,400
Wheeled All Terrain Vehicles On Road Fee	\$276,812	282,549	\$301,600	\$315,700	\$328,100	\$337,600	\$345,600	\$345,600	\$345,600	\$345,600	\$345,600	\$345,600
Title Service Fee \$15 (Vehicles & Vessels)	\$6,634,912	6,695,596	\$7,560,600	\$8,170,400	\$8,217,200	\$8,350,400	\$8,426,000	\$8,355,800	\$8,298,200	\$8,305,400	\$8,361,200	\$8,364,800
Registration Service Fee \$8 (Vehicles & Vessels)	\$15,001,602	14,230,866	\$17,787,100	\$20,746,900	\$20,916,300	\$21,199,000	\$21,445,400	\$21,664,300	\$21,873,300	\$22,095,500	\$22,324,300	\$22,499,200
Abandoned RV Disposal Fee \$6	\$1,489,899	1,454,576	\$1,738,700	\$1,946,400	\$1,966,800	\$1,967,800	\$1,979,200	\$1,990,700	\$2,002,500	\$2,014,300	\$2,026,500	\$2,038,900
Total Collected by DOL	973,162,152	1,005,704,025	1,067,471,200	1,144,202,400	1,179,470,900	1,228,844,200	1,278,125,800	1,320,051,400	1,362,983,300	1,407,303,000	1,452,768,500	1,495,464,600
Collected by Department of Transportation	9,322,000	9,171,300	9,369,200	9,491,500	9,538,700	9,635,700	9,727,900	9,820,900	9,921,200	10,007,700	10,097,300	10,172,700
Total Revenue from Licenses, Permits, and Fees	\$982,484,152	\$1,014,875,325	\$1,076,840,400	\$1,153,693,900	\$1,189,009,600	\$1,238,479,900	\$1,287,853,700	\$1,329,872,300	\$1,372,904,500	\$1,417,310,700	\$1,462,865,800	\$1,505,637,300
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$282,427,612	\$301,523,724	\$360,144,200	\$395,389,700	\$417,396,300	\$442,650,800	\$469,436,900	\$498,050,900	\$527,867,100	\$558,228,500	\$589,205,200	\$619,568,200
State Patrol-Fund 081	213,882,646	212,324,662	221,863,500	231,670,600	234,848,400	239,018,900	242,968,700	247,175,000	251,232,300	255,233,600	259,170,200	262,639,100
State Ferries-Fund 109	8,936,175	11,295,801	10,758,500	11,292,600	11,452,500	11,663,500	11,866,900	12,088,500	12,303,600	12,512,900	12,718,000	12,902,900
Capital Vessel Replacement Account--Fund 18J	21,636,514	20,926,462	25,347,700	28,917,300	29,133,500	29,549,400	29,871,400	30,020,100	30,171,500	30,400,900	30,685,500	30,864,000
RV Disposal Fee-Fund 097	745,488	716,391	722,300	725,800	729,100	732,700	736,300	740,100	743,900	747,700	751,600	755,600
Multimodal Fund-Fund 218 ¹	230,054,762	232,248,772	245,534,300	257,736,300	260,531,400	272,766,300	284,915,700	289,545,300	293,768,200	297,891,700	301,746,400	304,894,300
Transportation 2003 (Nickel) Account-Fund 550	44,815,434	45,253,573	46,065,200	47,306,200	47,757,600	48,662,000	49,348,700	49,502,400	49,717,700	50,161,000	50,793,500	51,221,400
Transportation Partnership Account-Fund 09H	34,853,097	32,994,293	35,019,000	38,538,800	39,290,300	40,188,200	41,082,800	41,999,000	42,942,400	43,861,400	44,802,800	45,710,600
Freight Mobility Multimodal Account-Fund 11E	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Rural Arterial Trust Account 102-253	1,698,812	2,543,284	3,284,400	4,391,300	5,674,800	7,113,900	8,701,200	10,435,100	12,253,800	14,103,700	15,982,700	17,888,200
Transportation Improvement Account 144	1,698,812	2,403,015	3,284,400	4,391,300	5,674,800	7,113,900	8,701,200	10,435,100	12,253,800	14,103,700	15,982,700	17,888,200
DOL Services Account-Fund 201	3,603,500	3,575,479	3,633,800	3,657,900	3,682,800	3,714,100	3,742,000	3,770,100	3,804,200	3,837,600	3,871,000	3,907,300
Highway Safety Fund 106	3,240,100	3,260,013	3,664,100	11,164,700	12,911,200	13,674,200	13,800,600	13,934,600	13,954,400	14,071,600	14,181,200	14,187,800
License Plate Technology Account-Fund 06T	1,801,700	1,801,517	1,816,900	1,829,000	1,841,500	1,857,000	1,871,000	1,885,100	1,932,100	1,929,500	1,974,000	1,988,600
Multisue Roadway Safety Account Collections-571	276,800	282,549	301,600	315,700	328,100	337,600	345,600	345,600	345,600	345,600	345,600	345,600
Electric Vehicle Account 20J	25,647,900	32,155,240	0	0	0	0	0	0	0	0	0	0
Abandoned RV Service Fee Account 22J	1,489,900	1,454,576	1,738,700	1,946,400	1,956,800	1,967,800	1,979,200	1,990,700	2,002,500	2,014,300	2,026,500	2,038,900
Move Ahead WA Account 26P	102,674,900	107,115,974	104,479,100	109,167,900	110,533,600	112,182,600	113,180,400	112,631,300	112,237,500	112,516,600	113,229,700	113,487,100
Driver Education Safety Improvement Account 29F ²	0	0	1,182,700	2,252,400	2,266,900	2,287,000	2,305,100	2,323,400	2,313,900	2,332,000	2,322,100	2,339,500
Total	\$982,484,152	\$1,014,875,325	\$1,076,840,400	\$1,153,693,900	\$1,189,009,600	\$1,238,479,900	\$1,287,853,700	\$1,329,872,300	\$1,372,904,500	\$1,417,310,700	\$1,462,865,800	\$1,505,637,300
Transfers ³												
Motor Vehicle Fund-Fund 108	\$282,427,612	\$301,523,724	\$360,144,200	\$395,389,700	\$417,396,3							

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
September 2025

	Fiscal Year	Fiscal Year	Current Biennium		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Vehicles paying Basic License Fee (\$30)												
Passenger Car and Cabs	5,241,941	5,292,251	5,407,790	5,509,010	5,570,420	5,662,220	5,747,310	5,846,590	5,937,040	6,024,810	6,106,320	6,173,300
Motorhomes	61,479	59,711	59,530	59,350	59,160	58,980	58,810	58,640	58,470	58,310	58,140	57,970
Travel Trailers	169,360	164,104	165,980	167,760	169,470	171,240	173,020	174,810	176,610	178,400	180,240	182,070
Motorcycles	200,298	194,157	194,550	194,880	195,310	195,740	196,160	196,570	196,960	197,320	197,710	198,060
Other Trailers	129,480	132,798	133,460	133,860	134,270	134,670	135,090	135,490	135,960	136,430	136,910	137,380
Tow Trucks	1,314	1,295	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,280	1,280
	5,803,872	5,844,316	5,962,600	6,066,150	6,129,920	6,224,140	6,311,680	6,413,390	6,506,330	6,596,560	6,680,600	6,750,060
Vehicles paying Weight-based Registration Fee (Trucks)												
Trucks	1,640,477	1,648,539	1,679,930	1,701,880	1,710,320	1,727,720	1,744,260	1,760,920	1,778,910	1,794,430	1,810,480	1,824,010
For Hire, Buses, Stages	3,770	3,794	3,910	4,010	4,110	4,220	4,330	4,440	4,550	4,670	4,790	4,910
Comb. Lic. Fee Trailers	116,140	117,992	119,700	121,430	123,200	124,930	126,810	128,710	130,640	132,580	134,560	136,550
Prorate Motor Vehicles	29,140	29,306	29,550	29,790	30,020	30,260	30,500	30,750	30,990	31,240	31,490	31,740
	1,789,527	1,799,631	1,833,090	1,857,110	1,867,650	1,887,130	1,905,900	1,924,820	1,945,090	1,962,920	1,981,320	1,997,210
Vehicles paying varying fees												
Restored and Antiques	28,501	28,825	29,130	29,440	29,760	30,090	30,430	30,770	31,110	31,450	31,800	32,150
Campers	16,636	15,675	15,240	14,820	14,410	14,010	13,620	13,240	12,870	12,510	12,170	11,830
Mopeds	4,516	4,179	4,090	4,000	3,920	3,840	3,760	3,680	3,600	3,520	3,450	3,380
Exempt	10,300	9,356	9,450	9,550	9,630	9,730	9,820	9,910	10,010	10,100	10,210	10,320
	59,953	58,035	57,910	57,810	57,720	57,670	57,630	57,600	57,590	57,580	57,630	57,680
Personal Trailers	407,626	394,330	392,550	390,770	389,010	387,250	385,500	383,750	382,020	380,290	378,570	376,860
Intermittent-Use Trailers	2,822	2,785	2,640	2,520	2,400	2,310	2,260	2,160	2,110	2,050	2,050	2,050
Total Highway Vehicles	8,063,800	8,099,097	8,248,790	8,374,360	8,446,700	8,558,500	8,662,970	8,781,720	8,893,140	8,999,400	9,100,170	9,183,860
Off Road Vehicles	105,807	98,781	104,050	105,040	105,460	105,460	105,460	105,460	105,460	105,460	105,460	105,460
Wheeled All Terrain Vehicles	67,709	64,867	71,200	73,980	75,290	76,620	76,620	76,620	76,620	76,620	76,620	76,620
Snowmobiles	18,631	19,254	19,480	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500
Vintage Snowmobiles	188	214	200	190	190	190	190	190	190	190	190	190
Regular Snowmobiles	18,443	19,040	19,280	19,310	19,310	19,310	19,310	19,310	19,310	19,310	19,310	19,310
Total Registrations	8,188,238	8,217,132	8,372,320	8,498,900	8,571,660	8,683,460	8,787,930	8,906,680	9,018,100	9,124,360	9,225,130	9,308,820
Vehicles subject to additional renewal fees*												
BEV (Battery Electric Vehicles)	108,871	151,335	201,400	267,290	343,730	429,480	524,160	627,910	736,980	847,990	960,680	1,074,770
PHEV (Plug-in Hybrid Vehciles)	15,177	21,328	28,800	37,110	46,700	57,410	69,120	81,600	94,430	107,410	120,670	134,310
HV (Hygrid or Alt. Fuel Vehicles)	217,119	259,490	264,680	269,970	275,370	280,880	286,500	292,230	298,070	304,030	310,110	310,110
EM (Electric Motorcycles)	608	696	840	1,000	1,200	1,440	1,730	2,080	2,490	2,990	3,590	4,300
Private Motorized Vehicles	7,211,436	7,262,057	7,409,770	7,533,650	7,604,310	7,714,360	7,816,850	7,933,650	8,042,920	8,147,040	8,245,460	8,326,800

*Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds

BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee

Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Driver Related Revenue Forecast

September 2025

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Transportation Revenue Forecast Council
Table C. 1. Driver Related Forecasts Counts
September 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (September 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	289,200	305,200
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	-3.6%	5.5%
Original Driver Licenses (June 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	298,900	308,500
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	-1.1%
Driver Licenses Renewal/Extension (September 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	741,800	844,000
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	3.6%	13.8%
Driver Licenses Renewal/Extension (June 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	749,200	862,300
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	-2.1%
Abstract of Driving Record (ADR) (September 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,358,800	2,349,500
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.8%	-0.4%
Abstract of Driving Record (ADR) (June 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,356,500	2,349,500
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original Driver Licenses (September 2025 Forecast)	310,900	312,900	314,800	316,300	316,900	317,200	317,400	317,800	318,800
Annual Percent Change	1.9%	0.6%	0.6%	0.5%	0.2%	0.1%	0.1%	0.1%	0.3%
Original Driver Licenses (June 2025 Forecast)	313,300	317,200	319,300	320,800	321,400	321,700	322,000	322,400	323,500
Percentage Change, September 2025 vs June 2025	-0.8%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.5%
Driver Licenses Renewal/Extension (September 2025 Forecast)	931,800	849,300	671,500	562,500	563,600	559,800	636,700	747,000	832,300
Annual Percent Change	10.4%	-8.9%	-20.9%	-16.2%	0.2%	-0.7%	13.7%	17.3%	11.4%
Driver Licenses Renewal/Extension (June 2025 Forecast)	941,000	857,000	680,800	568,500	572,600	572,800	647,400	764,400	849,200
Percentage Change, September 2025 vs June 2025	-1.0%	-0.9%	-1.4%	-1.1%	-1.6%	-2.3%	-1.7%	-2.3%	-2.0%
Abstract of Driving Record (ADR) (September 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Annual Percent Change	0.8%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Abstract of Driving Record (ADR) (June 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
September 2025

	BIENNIUM 2023-2025 September 2025	BIENNIUM 2023 - 2025 June 2025	Difference		BIENNIUM 2025-2027 September 2025	BIENNIUM 2025-2027 June 2025	Difference		BIENNIUM 2027-2029 September 2025	BIENNIUM 2027-2029 June 2025	Difference	
			Value	Percent			Value	Percent			Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	124,257,253	125,068,453	(811,200)	-0.65%	171,391,200	173,644,200	(2,253,000)	-1.30%	167,631,900	169,668,100	(2,036,200)	-1.20%
Examinations	21,829,417	22,110,117	(280,700)	-1.27%	29,167,500	29,276,400	(108,900)	-0.37%	32,169,600	32,461,400	(291,800)	-0.90%
Identicards	21,257,725	21,316,425	(58,700)	-0.28%	17,484,800	18,253,700	(768,900)	-4.21%	19,115,300	19,134,200	(18,900)	-0.10%
Duplicate Licenses & Identicards	9,323,029	9,350,729	(27,700)	-0.30%	9,659,800	9,362,100	297,700	3.18%	9,834,400	9,525,100	309,300	3.25%
Reissues	7,101,341	7,015,641	85,700	1.22%	7,696,400	7,604,800	91,600	1.20%	7,806,500	7,698,800	107,700	1.40%
Commercial Driver Licenses	15,575,374	15,477,874	97,500	0.63%	11,730,600	11,509,500	221,100	1.92%	12,964,000	12,904,900	59,100	0.46%
Permits	7,111,410	7,145,010	(33,600)	-0.47%	8,700,100	8,847,200	(147,100)	-1.66%	9,423,300	9,423,300	-	0.00%
Hearings	4,923,251	4,936,351	(13,100)	-0.27%	5,326,200	5,277,700	48,500	0.92%	5,374,800	5,322,400	52,400	0.98%
Enhanced Driver Licenses & Identicards	44,868,493	44,861,493	7,000	0.02%	51,451,600	49,438,200	2,013,400	4.07%	43,872,500	44,447,200	(574,700)	-1.29%
Photo Only	8,206,259	8,263,759	(57,500)	-0.70%	8,420,000	8,449,400	(29,400)	-0.35%	8,594,200	8,594,600	(400)	0.00%
Occupational & Ignition Interlock Licenses	1,754,641	1,700,141	54,500	3.21%	1,845,100	1,825,900	19,200	1.05%	1,847,900	1,825,100	22,800	1.25%
Miscellaneous Driver Fees	809,125	817,325	(8,200)	-1.00%	900,900	905,900	(5,000)	-0.55%	941,500	943,300	(1,800)	-0.19%
Driver/ID Issuance Fee	2,420,029	2,442,629	(22,600)	-0.93%	2,660,700	2,706,100	(45,400)	-1.68%	2,423,300	2,449,200	(25,900)	-1.06%
Total Driver License Fees --- 106-254/26Q	269,437,347	270,505,947	(1,068,600)	-0.40%	326,434,900	327,101,100	(666,200)	-0.20%	321,999,200	324,397,600	(2,398,400)	-0.74%
Copies of Record --- 106-421	36,141,003	35,879,103	261,900	0.73%	36,795,400	36,804,800	(9,400)	-0.03%	37,397,800	37,406,700	(8,900)	-0.02%
Other Highway Safety Fund Revenue - 106 less filing fees	1,694,641	1,625,141	69,500	4.28%	1,805,000	1,732,500	72,500	4.18%	1,629,700	1,610,200	19,500	1.21%
Motorcycle Safety Education Account 082	4,726,257	4,728,557	(2,300)	-0.05%	5,392,300	5,642,700	(250,400)	-4.44%	3,384,700	3,473,400	(88,700)	-2.55%
State Patrol Account 081 Copies of Record	30,057,843	29,848,443	209,400	0.70%	30,659,400	30,659,400	-	0.00%	31,098,400	31,098,400	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	9,249,645	9,185,545	64,100	0.70%	9,433,600	9,433,600	-	0.00%	9,568,700	9,568,700	-	0.00%
Ignition Interlock Device Revolving Account 14V	7,700,177	7,896,077	(195,900)	-2.48%	7,779,800	7,897,400	(117,600)	-1.49%	8,053,300	8,053,300	-	0.00%
Intelligent Speed Assistance (ISA) Device Fee	0	0	-	0.00%	0	0	0	0.00%	0	0	-	0.00%
Total Revenue	359,006,913.00	359,668,813.00	(661,900.00)	-0.18%	418,300,400.00	419,271,500.00	(971,100.00)	-0.23%	413,131,800.00	415,608,300.00	(2,476,500.00)	-0.60%
Forecast of Distributions												
Highway Safety Fund 106	284,164,105	284,689,805	(525,700)	-0.18%	330,021,800	331,446,600	(1,424,800)	-0.43%	326,021,300	328,074,900	(2,053,600)	-0.63%
Motorcycle Safety Education Account 082	4,726,257	4,728,557	(2,300)	-0.05%	5,392,300	5,642,700	(250,400)	-4.44%	3,384,700	3,473,400	(88,700)	-2.55%
State Patrol Account 081	30,057,843	29,848,443	209,400	0.70%	30,659,400	30,659,400	0	0.00%	31,098,400	31,098,400	0	0.00%
Move Ahead WA Flexible Account 26Q	32,358,531	32,505,931	(147,400)	-0.45%	35,683,700	34,835,900	847,800	2.43%	32,657,700	32,904,300	(246,600)	-0.75%
Ignition Interlock Device Revolving Account 14V	7,700,177	7,896,077	(195,900)	-2.48%	7,779,800	7,897,400	(117,600)	-1.49%	8,053,300	8,053,300	0	0.00%
Driver Education Safety Improvement Account 29F	0	0	0	0.00%	8,763,400	8,789,600	(26,200)	-0.30%	11,916,400	12,003,900	(87,500)	-0.73%
ISA Revolving Account 29V ²	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Total	359,006,913.00	359,668,813.00	(661,900.00)	-0.18%	418,300,400.00	419,271,600.00	(971,200.00)	-0.23%	413,131,800.00	415,608,200.00	(2,476,400.00)	-0.60%

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
September 2025

	BIENNIUM 2029-2031 September 2025	BIENNIUM 2029-2031 June 2025	Difference		BIENNIUM 2031-3033 September 2025	BIENNIUM 2031-3033 June 2025	Difference		BIENNIUM 2033-2035 September 2025	BIENNIUM 2033-2035 June 2025	Difference	
			Value	Percent			Value	Percent			Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	144,365,800	146,335,100	(1,969,300)	-1.35%	163,919,100	166,855,700	(2,936,600)	-1.76%	206,957,900	211,011,100	(4,053,200)	-1.92%
Examinations	32,451,400	32,752,300	(300,900)	-0.92%	32,523,100	32,828,800	(305,700)	-0.93%	32,625,800	32,940,800	(315,000)	-0.96%
Identicators	21,044,400	21,139,400	(95,000)	-0.45%	22,471,400	22,659,100	(187,700)	-0.83%	22,921,800	22,998,200	(76,400)	-0.33%
Duplicate Licenses & Identicators	9,994,400	9,681,400	313,000	3.23%	10,121,300	9,798,900	322,400	3.29%	10,236,300	9,913,500	322,800	3.26%
Reissues	7,840,700	7,734,100	106,600	1.38%	7,871,600	7,764,700	106,900	1.38%	7,901,500	7,794,700	106,800	1.37%
Commercial Driver Licenses	13,918,300	13,893,100	25,200	0.18%	14,015,900	14,004,600	11,300	0.08%	12,519,400	12,696,400	(177,000)	-1.39%
Permits	9,374,300	9,374,300	-	0.00%	9,246,900	9,247,000	(100)	0.00%	9,167,000	9,166,800	200	0.00%
Hearings	5,374,800	5,322,400	52,400	0.98%	5,374,800	5,322,400	52,400	0.98%	5,374,800	5,322,400	52,400	0.98%
Enhanced Driver Licenses & Identicators	38,943,900	39,519,200	(575,300)	-1.46%	40,159,300	40,919,300	(760,000)	-1.86%	47,167,600	48,096,500	(928,900)	-1.93%
Photo Only	8,718,100	8,718,500	(400)	0.00%	8,830,800	8,831,300	(500)	-0.01%	8,937,800	8,938,300	(500)	-0.01%
Occupational & Ignition Interlock Licenses	1,843,800	1,822,200	21,600	1.19%	1,842,200	1,820,000	22,200	1.22%	1,842,200	1,820,000	22,200	1.22%
Miscellaneous Driver Fees	950,400	952,400	(2,000)	-0.21%	957,700	959,800	(2,100)	-0.22%	967,000	969,000	(2,000)	-0.21%
Driver/ID Issuance Fee	2,048,000	2,072,000	(24,000)	-1.16%	2,113,600	2,148,800	(35,200)	-1.64%	2,493,200	2,537,800	(44,600)	-1.76%
Total Driver License Fees --- 106-254/26Q	296,868,300	299,316,400	(2,448,100)	-0.82%	319,447,700	323,160,400	(3,712,700)	-1.15%	369,112,300	374,205,500	(5,093,200)	-1.36%
Copies of Record --- 106-421	37,964,600	37,973,700	(9,100)	-0.02%	38,496,700	38,506,200	(9,500)	-0.02%	39,017,300	39,027,300	(10,000)	-0.03%
Other Highway Safety Fund Revenue - 106 less filing fees	1,428,800	1,408,000	20,800	1.48%	1,469,100	1,452,800	16,300	1.12%	1,676,500	1,661,900	14,600	0.88%
Motorcycle Safety Education Account 082	3,872,000	3,879,600	(7,600)	-0.20%	4,453,700	4,678,700	(225,000)	-4.81%	4,543,400	4,852,000	(308,600)	-6.36%
State Patrol Account 081 Copies of Record	31,501,600	31,501,600	-	0.00%	31,869,200	31,869,200	-	0.00%	32,221,900	32,221,900	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	19,385,600	19,385,600	-	0.00%	19,611,800	19,611,800	-	0.00%	19,828,800	19,828,800	-	0.00%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	-	0.00%	8,274,600	8,274,600	-	0.00%	8,374,600	8,374,600	-	0.00%
Intelligent Speed Assistance (ISA) Device Fee	-	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%
Total Revenue	399,190,100.00	401,634,100.00	(2,444,000.00)	(0.01)	423,622,800.00	427,553,700.00	(3,930,900.00)	-0.92%	474,774,800.00	480,172,000.00	(5,397,200.00)	-1.12%
Forecast of Distributions												
Highway Safety Fund 106	303,234,200	305,333,400	(2,099,200)	-0.69%	325,817,800	329,105,900	(3,288,100)	-1.00%	373,141,900	377,737,500	(4,595,600)	-1.22%
Motorcycle Safety Education Account 082	3,872,000	3,879,600	(7,600)	-0.20%	4,453,700	4,678,700	(225,000)	-4.81%	4,543,400	4,852,000	(308,600)	-6.36%
State Patrol Account 081	31,501,600	31,501,600	0	0.00%	31,869,200	31,869,200	0	0.00%	32,221,900	32,221,900	0	0.00%
Move Ahead WA Flexible Account 26Q	40,424,100	40,671,000	(246,900)	-0.61%	41,227,500	41,553,500	(326,000)	-0.78%	44,501,400	44,899,800	(398,400)	-0.89%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	0	0.00%	8,274,600	8,274,600	0	0.00%	8,374,600	8,374,600	0	0.00%
Driver Education Safety Improvement Account 29F	11,989,000	12,079,400	(90,400)	-0.75%	11,980,000	12,071,800	(91,800)	-0.76%	11,991,600	12,086,100	(94,500)	-0.78%
ISA Revolving Account 29V ²	-	0	0	0.00%	-	0	0	0.00%	-	0	0	0.00%
Total	399,190,100.00	401,634,200.00	(2,444,100.00)	(0.01)	423,622,800.00	427,553,700.00	(3,930,900.00)	-0.92%	474,774,800.00	480,171,900.00	(5,397,100.00)	-1.12%

Transportation Revenue Forecast Council
Table C.3. Driver Related Revenue Forecasts
September 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Driver License Fees --- 106-254/26Q/29F												
Driver Licenses	\$ 62,595,553	\$ 61,661,700	\$ 78,686,100	\$ 92,705,100	86,697,700	80,934,200	\$ 72,110,900	\$ 72,254,900	\$ 78,512,000	\$ 85,407,100	\$ 95,322,700	\$ 111,635,200
Examinations	11,275,717	10,553,700	13,233,600	15,933,900	16,036,100	16,133,500	16,210,300	16,241,100	16,256,600	16,266,500	16,287,300	16,338,500
Identicards	11,361,725	9,896,000	8,228,700	9,256,100	8,856,600	10,258,700	10,312,500	10,731,900	11,263,200	11,208,200	10,899,200	12,022,600
Duplicate Licenses & Identicards	4,784,629	4,538,400	4,803,900	4,855,900	4,893,900	4,940,500	4,975,900	5,018,500	5,047,100	5,074,200	5,103,000	5,133,300
Reissues	3,351,641	3,749,700	3,807,100	3,889,300	3,899,200	3,907,300	3,916,200	3,924,500	3,932,100	3,939,500	3,946,900	3,954,600
Commercial Driver Licenses	8,130,874	7,444,500	5,341,900	6,388,700	6,991,500	5,972,500	6,535,000	7,383,300	7,000,900	7,015,000	6,190,500	6,328,900
Permits	3,625,010	3,486,400	3,995,200	4,704,900	4,713,100	4,710,200	4,698,900	4,675,400	4,640,500	4,606,400	4,584,100	4,582,900
Hearings	2,365,451	2,557,800	2,638,800	2,687,400	2,687,400	2,687,400	2,687,400	2,687,400	2,687,400	2,687,400	2,687,400	2,687,400
Enhanced Driver Licenses & Identicards ¹	15,715,393	29,153,100	26,481,900	24,969,700	23,425,900	20,446,600	19,395,300	19,548,600	19,373,200	20,786,100	22,757,300	24,410,300
Photo Only ²	4,186,259	4,020,000	4,193,800	4,226,200	4,281,200	4,313,000	4,344,200	4,373,900	4,401,900	4,428,900	4,455,500	4,482,300
Occupational & Ignition Interlock Licenses	811,141	943,500	920,100	925,000	925,000	922,900	921,900	921,900	921,100	921,100	921,100	921,100
Miscellaneous Driver Fees	403,325	405,800	441,500	459,400	468,600	472,900	474,200	476,200	477,700	480,000	482,400	484,600
Driver/ID Issuance Fee	1,227,729	1,192,300	1,281,800	1,378,900	1,297,700	1,125,600	1,019,800	1,028,200	1,018,600	1,095,000	1,202,800	1,290,400
Total Driver License Fees --- 106-254/26Q/29F	129,834,447	139,602,900	154,054,400	172,380,500	165,173,900	156,825,300	147,602,500	149,265,800	155,532,300	163,915,400	174,840,200	194,272,100
Copies of Record --- 106-421	17,425,103	18,715,900	18,318,600	18,476,800	18,626,500	18,771,300	18,913,700	19,050,900	19,183,400	19,313,300	19,442,900	19,574,400
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	914,600	903,200	901,800	861,600	768,100	713,700	715,100	713,700	755,400	815,100	861,400
Motorcycle Safety Education Account 082	2,316,257	2,410,000	2,461,900	2,930,400	2,089,800	1,294,900	1,557,400	2,314,600	2,149,300	2,304,400	2,201,900	2,341,500
State Patrol Account 081 Copies of Record	14,530,943	15,526,900	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,777,200	4,698,900	4,734,700	4,768,300	4,800,400	9,663,200	9,722,400	9,778,700	9,833,100	9,887,100	9,941,700
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,300	3,799,500	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Intelligent Speed Assistance (ISA) Device Fee 29V	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	173,323,113	185,683,800	199,508,000	218,792,400	211,028,900	202,102,900	198,223,900	200,966,200	207,372,400	216,250,400	227,428,600	247,346,200
Forecast of Distributions												
Highway Safety Fund 106	139,244,305	144,919,800	156,983,200	173,038,600	166,543,100	159,478,200	150,758,200	152,476,000	158,938,500	166,879,300	177,134,500	196,007,400
Motorcycle Safety Education Account 082	2,316,257	2,410,000	2,461,900	2,930,400	2,089,800	1,294,900	1,557,400	2,314,600	2,149,300	2,304,400	2,201,900	2,341,500
State Patrol Account 081	14,530,943	15,526,900	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q	13,267,731	19,090,800	18,139,800	17,543,900	16,943,300	15,714,400	20,142,200	20,281,900	20,277,000	20,950,500	21,862,500	22,638,900
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,300	3,799,500	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Driver Education Safety Improvement Account 29F	-	-	2,852,100	5,911,300	5,943,900	5,972,500	5,992,700	5,996,300	5,992,600	5,987,400	5,988,300	6,003,300
ISA Revolving Account 29V³	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 173,323,113	\$ 185,683,800	\$ 199,508,000	\$ 218,792,400	\$ 211,028,900	\$ 202,102,900	\$ 198,223,900	\$ 200,966,200	\$ 207,372,400	\$ 216,250,400	\$ 227,428,600	\$ 247,346,200

¹Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

²Other Highway Safety Fund Revenue includes: Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

³ISA Revolving Account added per ESSB 1596 (2025), collections of ISA Device Fee effective 1/1/2029

Other Transportation Related Revenue Forecast

September 2025

Contact:

Vehicle Sales & Rental Car Tax & Peer-Peer Tax & Heavy Machinery Equipment Rental Tax & Luxury Vehicle Tax & Luxury Noncommercial Aircraft Tax & Recreational Vessel Tax

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol & HOV Lane Penalties

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautic Fuel Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

DOL Credit Card Recovery Fees & Catalytic Converter Inspection Fee

Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

DOL Technology Support Infraction fee

Rina Wikandari, Washington State Department of Licensing, 360-634-5379, rina.wikandari@dol.wa.gov

Studded Snow Tires & CCA

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Speed Safety Camera Systems

Kyle Miller, WSDOT, 360-705-7946, milleky@wsdot.wa.gov

Leingang, Tony, Washington State Department of Transportaton, 360-709-8002, leingaa@wsdot.wa.gov

Transportation Revenue Forecast Council
Table D. 1. Other Transportation Related Revenue Forecasts
September 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (September 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (June 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (September 2025 Forecast)	280	278	283	322	311	318	308	312	312
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (June 2025 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (September 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (June 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (September 2025 Forecast)	320	340	362	384	409	434	461	485	504
Annual Percent Change	2.7%	6.2%	6.3%	6.3%	6.4%	6.2%	6.0%	5.3%	4.0%
Real Consumer Spending - New Motor Vehicles* (June 2025 Forecast)	320	340	362	384	409	434	461	485	504
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

*In Billions of Dollars

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

September 2025

	BIENNIUM 2023 - 2025 September 2025	BIENNIUM 2023 - 2025 June 2025	Difference Value	Percent	BIENNIUM 2025-2027 September 2025	BIENNIUM 2025-2027 June 2025	Difference Value	Percent	BIENNIUM 2027-2029 September 2025	BIENNIUM 2027-2029 June 2025	Difference Value	Percent
Forecast of Revenues												
Department of Revenue (DOR)												
.1% Sales and Use Tax Transfer to Transportation	\$0	\$0	0		\$0	\$0	0	#DIV/0!	\$587,904,134	\$605,012,438	(17,108,304)	-2.83%
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Heavy Equipment Rental Tax	\$13,036,755	\$13,084,318	(47,563)	-0.36%	\$13,185,889	\$13,982,317	(796,428)	-5.70%	\$14,353,032	\$15,191,742	(838,710)	-5.52%
Luxury Vehicle Tax	\$0	\$0	0		\$54,500,000	\$54,500,000	0	0.00%	\$71,800,000	\$71,800,000	0	0.00%
Luxury Noncommercial Aircraft Tax	\$0	\$0	0		\$4,500,000	\$4,500,000	0	0.00%	\$8,200,000	\$8,200,000	0	0.00%
Motor Vehicle Sales and Use Tax Total	\$128,509,208	\$127,734,983	774,225	0.61%	\$191,343,740	\$191,155,669	188,071	0.10%	\$229,942,584	\$229,678,486	264,098	0.11%
Motor Vehicle Sales Tax	\$104,724,198	\$104,079,400	644,798	0.62%	\$157,634,810	\$156,357,696	1,277,114	0.82%	\$189,460,233	\$188,032,621	1,427,613	0.76%
Motor Vehicle Use Tax	\$23,785,010	\$23,655,583	129,427	0.55%	\$33,708,930	\$34,797,972	(1,089,042)	-3.13%	\$40,482,350	\$41,645,865	(1,163,515)	-2.79%
Peer-to-Peer Tax	\$0	\$0	0		\$240,000	\$240,000	0	0.00%	\$1,220,000	\$1,220,000	0	0.00%
Recreational Vessel Tax	\$0	\$0	0		\$2,700,000	\$2,700,000	0	0.00%	\$6,100,000	\$6,100,000	0	0.00%
Rental Car Tax	\$90,122,831	\$90,098,049	24,781	0.03%	\$149,624,779	\$149,406,424	218,355	0.15%	\$161,748,911	\$161,567,035	181,876	0.11%
Studded Tire Fee	\$639,381	\$639,381	0	0.00%	\$518,483	\$518,483	0	0.00%	\$511,842	\$511,842	0	0.00%
Tire Fee	\$0	\$0	0		\$34,156,000	\$34,156,000	0	0.00%	\$51,863,000	\$51,863,000	0	0.00%
Total	\$282,308,175	\$281,556,731	751,444	0.27%	\$500,768,891	\$501,158,893	(390,002)	-0.08%	\$1,183,643,503	\$1,201,144,544	(17,501,041)	-1.46%
Washington State Department of Transportation (WSDOT) Business Related Revenues												
Sale of Property	\$14,938,297	\$15,486,400	(548,103)	-3.54%	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%
WSP Access	\$733,598	\$944,365	(210,767)	-22.32%	\$1,039,200	\$1,039,200	0	0.00%	\$1,057,600	\$1,057,600	0	0.00%
DOT Services	\$90,613	\$94,149	(3,536)	-3.76%	\$100,400	\$100,400	0	0.00%	\$102,200	\$102,200	0	0.00%
DOT Publications and Documents	\$17,050	\$18,345	(1,295)	-7.06%	\$44,000	\$44,000	0	0.00%	\$44,800	\$44,800	0	0.00%
Filing Fees and Legal Services	\$59,898	\$58,148	1,750	3.01%	\$327,800	\$327,800	0	0.00%	\$333,600	\$333,600	0	0.00%
Property Management	\$14,026,911	\$14,236,840	(209,929)	-1.47%	\$13,489,000	\$13,489,000	0	0.00%	\$14,039,600	\$14,039,600	0	0.00%
Outdoor Advertising	\$446,098	\$483,997	(37,899)	-7.83%	\$494,400	\$494,400	0	0.00%	\$514,600	\$514,600	0	0.00%
Access Permits (Right of Way)	\$64,886	\$60,403	4,483	7.42%	\$67,200	\$67,200	0	0.00%	\$70,000	\$70,000	0	0.00%
Other Revenues	\$1,758,387	\$1,696,641	61,746	3.64%	\$855,800	\$855,800	0	0.00%	\$870,800	\$870,800	0	0.00%
Total	\$32,135,738	\$33,079,288	(943,550)	-2.85%	\$26,417,800	\$26,417,800	0	0.00%	\$27,033,200	\$27,033,200	0	0.00%
Washington Traffic Safety Commission (WTSC)												
School Zone Fines	\$545,534	\$524,278	21,256	4.05%	\$397,800	\$397,800	0	0.00%	\$405,400	\$405,400	0	0.00%
Total	\$545,534	\$524,278	21,256	4.05%	\$397,800	\$397,800	0	0.00%	\$405,400	\$405,400	0	0.00%
Washington State Patrol (WSP)												
WSP Business Related Revenues	\$11,986,890	\$12,064,315	(77,425)	-0.64%	\$12,284,772	\$12,181,172	103,600	0.85%	\$12,303,172	\$12,199,572	103,600	0.85%
WSP Access	\$733,598	\$944,365	(210,767)	-22.32%	\$1,039,200	\$1,039,200	0	0.00%	\$1,057,600	\$1,057,600	0	0.00%
WSP Publications and Documents	\$3,005,163	\$2,775,030	230,133	8.29%	\$2,855,800	\$2,747,400	108,400	3.95%	\$2,855,800	\$2,747,400	108,400	3.95%
Breathalyzer Test Fines	\$1,135,793	\$1,265,699	(129,806)	-10.26%	\$1,353,600	\$1,353,600	0	0.00%	\$1,353,600	\$1,353,600	0	0.00%
DUI Cost Reimbursement	\$844,571	\$849,566	(4,995)	-0.59%	\$893,200	\$886,000	7,200	0.81%	\$893,200	\$886,000	7,200	0.81%
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%
Commercial Vehicle Penalties	\$423,350	\$448,075	(25,725)	-5.73%	\$445,600	\$458,600	(13,000)	-2.83%	\$445,600	\$458,600	(13,000)	-2.83%
Communication Tower Leases	\$1,052,068	\$1,064,450	(12,382)	-1.16%	\$1,037,400	\$1,002,000	35,400	3.53%	\$1,037,400	\$1,002,000	35,400	3.53%
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,324,375	\$2,248,258	76,117	3.39%	\$2,263,000	\$2,226,400	36,600	1.64%	\$2,263,000	\$2,226,400	36,600	1.64%
Charges for Services (Fund 471)	\$1,184,021		1,184,021		\$1,043,400		\$1,043,400		\$1,043,400		1,043,400	
HOV Lane Penalties	\$1,037,100	\$1,037,100	0	0.00%	\$1,061,600	\$1,061,600	0	0.00%	\$1,079,500	\$1,079,500	0	0.00%
Speed Safety Cameras Systems	\$1,341,300	\$1,341,300	0	0.00%	\$79,032,282	\$79,032,282	0	0.00%	\$118,063,993	\$118,063,993	0	0.00%
Total	\$15,949,311	\$14,442,715	1,106,596	7.66%	\$93,422,054	\$92,275,054	1,147,000	1.24%	\$132,490,065	\$131,343,065	1,147,000	0.87%
Department of Licensing (DOL)												
Credit Card Cost Recovery Fees	\$18,559,076	\$18,238,876	320,200	1.76%	\$18,890,300	\$18,694,500	195,800	1.05%	\$19,167,600	\$18,926,200	241,400	1.28%
DOL Technology Support Infrastructure Fee (ESSB5226)	\$3,847,739	\$3,863,852	(16,113)	-0.42%	\$3,837,930	\$3,708,275	129,655	3.50%	\$3,798,190	\$3,708,275	89,915	2.42%
Catalytic Converter Inspection Fee (ESHB 2153)	\$21,000	\$8,500	12,500	147.06%	\$233,833	\$226,000	7,833	3.47%	\$226,000	\$226,000	0	0.00%
Aircraft Registrations, Excise and Dealers Total	\$15,776,548	\$15,215,319	561,229	3.69%	\$15,498,884	\$14,492,930	1,005,954	6.94%	\$14,058,250	\$14,767,160	(708,910)	-5.04%
Aircraft Fuel Tax - 11¢ per gallon	\$13,904,474	\$13,344,475	559,999	4.20%	\$13,660,700	\$12,652,799	1,007,901	7.97%	\$12,936,000	\$12,221,300	714,700	5.85%
Aircraft / Drone Registration Fee	\$240,521	\$240,521	0	0.00%	\$242,815	\$242,815	0	0.00%	\$245,231	\$245,231	0	0.00%
Aircraft Excise Tax	\$793,201	\$793,201	0	0.00%	\$800,770	\$800,770	0	0.00%	\$808,735	\$808,735	0	0.00%
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$103,153	\$101,923	1,230	1.21%	\$98,699	\$100,646	(1,947)	-1.93%	\$92,194	\$97,984	(5,790)	-5.91%
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%
Aircraft Specialty Plates (21G)	\$89,056	\$88,006	1,050	1.19%	\$86,689	\$87,836	(1,147)	-1.31%	\$81,224	\$85,624	(4,400)	-5.14%
Aircraft Specialty Plates (108)	\$9,837	\$9,637	180	1.86%	\$7,550	\$8,550	(800)	-9.36%	\$6,710	\$8,100	(1,390)	-17.16%
Aeronautics Transfer (from MV Fund 108-115)	\$735,200	\$735,200	0	0.00%	\$695,900	\$695,900	0	0.00%	\$685,000	\$685,000	0	0.00%
Total	\$38,204,363	\$37,326,547	877,816	2.35%	\$38,460,947	\$37,121,705	1,339,243	3.61%	\$37,958,950	\$36,918,725	1,040,225	2.82%
Department of Ecology (DOE)												
Climate Commitment Act (CCA)												
Statute for Transportation	\$723,255,000	\$723,255,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%
Transfers	\$163,647,000	\$163,647,000	0	0.00%	\$337,953,000	\$337,953,000	(838,381)	-0.25%	\$0	\$0	0	0.00%
Zero Emission Vehicle Tax Incentives	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$142,000,000	\$142,000,000	0	0.00%
Total	\$886,902,000	\$886,902,000	0	0.00%	\$1,056,187,000	\$1,056,187,000	190,274	0.02%	\$860,234,000	\$860,234,000	0	0.00%
Washington State Board of Pilotage Commissioners												
Current Law Revenues	\$2,504,000				\$2,346,000				\$2,393,000			
Pilotage Exemption Fee	\$0				\$52,000				\$52,000			
Puget Sound Pilots Licenses	\$1,100,000				\$825,000				\$843,000			
UTC Passthrough	\$0				\$246,000				\$246,000			
Total	\$3,604,000				\$3,470,000				\$3,534,000			
Total Revenues	\$1,259,249,121	\$1,253,831,558	5,417,562	0.43%	\$1,719,124,493	\$1,713,558,252	5,566,241	0.32%	\$2,245,299,118	\$2,257,078,933	(11,779,816)	-0.52%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$93,086,321	\$93,823,339	(737,018)	-0.79%	\$405,001,464	\$404,993,251	8,212	0.00%	\$140,256,693	\$140,569,039	(312,345)	-0.22%
Washington State Patrol Fund-Fund 081	\$6,678,352	\$7,049,527	(371,175)	-5.27%	\$19,904,445	\$18,896,544	1,007,901	5.33%	\$7,410,372	\$7,451,772	(41,400)	-0.56%
Highway Safety Fund-Fund 106	\$3,665,675	\$3,589,558	76,117	2.12%	\$86,689	\$87,836	(1,147)	-1.31%	\$120,326,993	\$120,290,393	36,600	0.03%
Multimodal Fund-Fund 218	\$225,150,417	\$224,375,191	775,225	0.35%	\$397,800	\$397,800	0	0.00%	\$1,065,892,144	\$1,082,973,830	(17,081,686)	-1.58%
Aeronautics Account 039	\$15,677,655	\$15,117,656	559,999	3.70%	\$265,400	\$265,400	0	0.00%	\$22,879,226	\$22,164,526	714,700	3.22%
Washington State Aviation Account 21G	\$89,056	\$88,006	1,050	1.19%	\$0	\$0	0	0.00%	\$81,224	\$85,624	(4,400)	-5.14%
School Zone Safety Account 780	\$545,534	\$524,278	21,256	4.05%	\$18,890,300	\$18,694,500	195,800	1.05%	\$405,400	\$405,400	0	0.00%
Congestion Relief and Traffic Safety Account	\$259,275	\$259,275	0	0.00%	\$3,837,930	\$3,708,275	(1,147)	-0.03%	\$269,875	\$269,875	0	0.00%
General Fund 001	\$0	\$0	0		\$1,056,187,000	\$1,056,187,000	(800)	0.00%	\$0	\$0	0	
DOL Financial Transaction Account - 24K	\$18,559,076	\$18,238,876	320,200	1.76%	\$18,890,300	\$18,694,500	195,800	1.05%	\$19,167,600	\$18,926,200	241,400	1.28%
Driver Licensing Technology Support Account - 25W	\$3,847,739	\$3,863,852	(16,113)	-0.42%	\$3,837,930	\$3,708,275	129,655	3.50%	\$3,798,190	\$3,708,275	89,915	2.42%
Carbon Emissions Reductions Account (CERA) - 26A	\$886,902,000	\$886,902,000	0	0.00%	\$1,056,187,000	\$1,056,187,000	0	0.00%	\$860,234,000	\$860,234,000	0	0.00%
Pilotage Account - 27C	\$3,604,000		3,604,000		\$3,4,000							

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

September 2025

	BIENNIUM 2029-2031 September 2025	BIENNIUM 2031-2033 June 2025	Difference Value	Percent	BIENNIUM 2031-2033 September 2025	BIENNIUM 2031-2033 June 2025	Difference Value	Percent	BIENNIUM 2033-2035 September 2025	BIENNIUM 2033-2035 June 2025	Difference Value	Percent
Forecast of Revenues												
Department of Revenue (DOR)												
.1% Sales and Use Tax Transfer to Transportation	\$637,875,322	\$650,238,834	(12,363,512)	-1.90%	\$692,094,006	\$698,733,187	(6,639,181)	-0.95%	\$750,921,216	\$750,844,214	77,002	0.01%
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Heavy Equipment Rental Tax	\$15,602,202	\$16,505,364	(903,162)	-5.47%	\$16,798,461	\$17,703,256	(904,795)	-5.11%	\$18,003,549	\$18,931,230	(927,680)	-4.90%
Luxury Vehicle Tax	\$64,600,000	\$64,600,000	0	0.00%	\$57,400,000	\$57,400,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Luxury Noncommercial Aircraft Tax	\$8,800,000	\$8,800,000	0	0.00%	\$9,500,000	\$9,500,000	0	0.00%	\$10,200,000	\$10,200,000	0	0.00%
Motor Vehicle Sales and Use Tax Total	\$242,852,619	\$242,526,010	326,609	0.13%	\$255,224,131	\$254,878,709	345,423	0.14%	\$267,660,313	\$267,185,143	475,170	0.18%
Motor Vehicle Sales Tax	\$199,915,001	\$198,524,928	1,390,073	0.70%	\$209,866,412	\$208,594,103	1,272,309	0.61%	\$219,832,915	\$218,620,963	1,211,952	0.55%
Motor Vehicle Use Tax	\$42,937,618	\$44,001,082	(1,063,464)	-2.42%	\$45,357,719	\$46,284,606	(926,886)	-2.00%	\$47,827,399	\$48,564,181	(736,782)	-1.52%
Peer-to-Peer Tax	\$1,270,000	\$1,270,000	0	0.00%	\$1,310,000	\$1,310,000	0	0.00%	\$1,370,000	\$1,370,000	0	0.00%
Recreational Vessel Tax	\$6,500,000	\$6,500,000	0	0.00%	\$6,900,000	\$6,900,000	0	0.00%	\$7,300,000	\$7,300,000	0	0.00%
Rental Car Tax	\$171,537,681	\$171,441,597	96,084	0.06%	\$180,145,103	\$180,081,726	63,377	0.04%	\$188,626,159	\$188,600,152	26,007	0.01%
Studded Tire Fee	\$468,478	\$468,478	0	0.00%	\$461,837	\$461,837	0	0.00%	\$418,473	\$418,473	0	0.00%
Tire Fee	\$54,470,000	\$54,470,000	0	0.00%	\$48,010,000	\$48,010,000	0	0.00%	\$51,177,000	\$51,177,000	0	0.00%
Total	\$1,253,976,392	1,266,820,283	(12,843,981)	-1.01%	\$1,317,843,539	\$1,324,978,715	(7,135,176)	-0.54%	\$1,395,676,710	\$1,396,026,212	(349,502)	-0.03%
Washington State Department of Transportation (WSDOT) Business Related Revenues												
Sale of Property	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%
WSP Access	\$1,075,600	\$1,075,600	0	0.00%	\$1,093,400	\$1,093,400	0	0.00%	\$1,111,000	\$1,111,000	0	0.00%
DOT Services	\$103,800	\$103,800	0	0.00%	\$105,600	\$105,600	0	0.00%	\$107,200	\$107,200	0	0.00%
DOT Publications and Documents	\$45,600	\$45,600	0	0.00%	\$46,400	\$46,400	0	0.00%	\$47,200	\$47,200	0	0.00%
Filing Fees and Legal Services	\$339,400	\$339,400	0	0.00%	\$345,000	\$345,000	0	0.00%	\$350,600	\$350,600	0	0.00%
Property Management	\$14,629,400	\$14,629,400	0	0.00%	\$15,232,400	\$15,232,400	0	0.00%	\$15,835,400	\$15,835,400	0	0.00%
Outdoor Advertising	\$536,200	\$536,200	0	0.00%	\$558,200	\$558,200	0	0.00%	\$580,400	\$580,400	0	0.00%
Access Permits (Right of Way)	\$72,800	\$72,800	0	0.00%	\$75,800	\$75,800	0	0.00%	\$78,800	\$78,800	0	0.00%
Other Revenues	\$885,600	\$885,600	0	0.00%	\$900,400	\$900,400	0	0.00%	\$914,800	\$914,800	0	0.00%
Total	\$27,688,400	\$27,688,400	0	0.00%	\$28,357,200	\$28,357,200	0	0.00%	\$29,025,400	\$29,025,400	0	0.00%
Washington Traffic Safety Commission (WTSC)												
School Zone Fines	\$412,400	\$412,400	0	0.00%	\$419,400	\$419,400	0	0.00%	\$426,400	\$426,400	0	0.00%
Total	\$412,400	\$412,400	0	0.00%	\$419,400	\$419,400	0	0.00%	\$426,400	\$426,400	0	0.00%
Washington State Patrol (WSP)												
WSP Business Related Revenues	\$12,321,172	\$12,217,572	103,600	0.85%	\$12,338,972	\$12,235,372	103,600	0.85%	\$12,356,572	\$12,252,972	103,600	0.85%
WSP Access	\$1,075,600	\$1,075,600	0	0.00%	\$1,093,400	\$1,093,400	0	0.00%	\$1,111,000	\$1,111,000	0	0.00%
WSP Publications and Documents	\$2,855,800	\$2,747,400	108,400	3.95%	\$2,855,800	\$2,747,400	108,400	3.95%	\$2,855,800	\$2,747,400	108,400	3.95%
Breathalyzer Test Fines	\$1,282,600	\$1,353,600	(71,000)	-5.25%	\$1,282,600	\$1,353,600	(71,000)	-5.25%	\$1,282,600	\$1,353,600	(71,000)	-5.25%
DUI Cost Reimbursement	\$893,200	\$886,000	7,200	0.81%	\$893,200	\$886,000	7,200	0.81%	\$893,200	\$886,000	7,200	0.81%
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%
Commercial Vehicle Penalties	\$445,600	\$458,600	(13,000)	-2.83%	\$445,600	\$458,600	(13,000)	-2.83%	\$445,600	\$458,600	(13,000)	-2.83%
Communication Tower Leases	\$1,037,400	\$1,002,000	35,400	3.53%	\$1,037,400	\$1,002,000	35,400	3.53%	\$1,037,400	\$1,002,000	35,400	3.53%
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,265,000	\$2,226,400	38,600	1.64%	\$2,265,000	\$2,226,400	38,600	1.64%	\$2,265,000	\$2,226,400	38,600	1.64%
Charges for Services (Fund 471)	\$1,043,400	\$1,043,400	0	0.00%	\$1,043,400	\$1,043,400	0	0.00%	\$1,043,400	\$1,043,400	0	0.00%
HOV Lane Penalties	\$1,094,300	\$1,094,300	0	0.00%	\$1,094,300	\$1,094,300	0	0.00%	\$1,109,100	\$1,109,100	0	0.00%
Speed Safety Cameras Systems	\$50,332,426	\$50,332,426	0	0.00%	\$0	\$0	0	#DIV/0!	\$0	\$0	0	#DIV/0!
Total	\$64,791,298	\$63,644,298	1,147,000	1.80%	\$14,476,672	\$13,329,672	1,147,000	8.60%	\$14,509,072	\$13,362,072	1,147,000	8.58%
Department of Licensing (DOL)												
Credit Card Cost Recovery Fees	\$19,542,900	\$19,292,100	250,800	1.30%	\$20,029,300	\$19,776,800	252,500	1.28%	\$20,567,100	\$20,314,400	252,700	1.24%
DOL Technology Support Infracton fee (ESSB5226)	\$3,708,850	\$3,708,275	99,575	2.69%	\$3,817,530	\$3,708,275	109,255	2.95%	\$3,827,230	\$3,708,275	118,955	3.21%
Catalytic Converter Inspection Fee (ESHB 2153)	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%
Aircraft Registrations, Excise and Dealers Total	\$15,248,478	\$14,236,069	1,012,409	7.11%	\$15,766,178	\$14,624,014	1,142,164	7.81%	\$16,217,579	\$14,995,352	1,222,227	8.15%
Aircraft Fuel Tax - 11¢ per gallon	\$13,425,200	\$12,401,300	1,023,900	8.26%	\$13,950,600	\$12,791,300	1,159,300	9.06%	\$14,513,300	\$13,268,300	1,245,000	9.38%
Aircraft / Drone Registration Fee	\$247,583	\$247,583	0	0.00%	\$249,863	\$249,863	0	0.00%	\$252,105	\$252,105	0	0.00%
Aircraft Excise Tax	\$816,492	\$816,492	0	0.00%	\$824,011	\$824,011	0	0.00%	\$831,407	\$831,407	0	0.00%
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$84,103	\$95,594	(11,491)	-12.02%	\$76,104	\$93,240	(17,136)	-18.38%	\$68,367	\$91,140	(22,773)	-24.99%
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%
Aircraft Specialty Plates (21G)	\$73,953	\$83,384	(9,431)	-11.31%	\$66,674	\$81,200	(14,526)	-17.89%	\$59,577	\$79,240	(19,663)	-24.81%
Aircraft Specialty Plates (108)	\$5,890	\$7,950	(2,060)	-25.91%	\$5,170	\$7,780	(2,610)	-33.55%	\$4,530	\$7,640	(3,110)	-40.71%
Aeronautics Transfer (from MV Fund 108-115)	\$675,100	\$675,100	0	0.00%	\$665,600	\$665,600	0	0.00%	\$552,400	\$552,400	0	0.00%
Total	\$38,825,228	\$37,462,444	1,362,784	3.64%	\$39,839,008	\$38,335,089	1,503,919	3.92%	\$40,837,909	\$39,244,027	1,593,882	4.06%
Department of Ecology (DOE)												
Climate Commitment Act (CCA)	\$718,234,000	\$718,234,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%
Statute for Transportation	\$0	\$0	0	0.00%	\$0	\$0	0	#DIV/0!	\$0	\$0	0	#DIV/0!
Transfers	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%
Zero Emission Vehicle Tax Incentives	\$136,300,000	\$136,300,000	0	0.00%	\$124,500,000	\$124,500,000	0	0.00%	\$105,500,000	\$105,500,000	0	0.00%
Total	\$854,534,000	\$854,534,000	0	0.00%	\$842,734,000	\$842,734,000	0	0.00%	\$823,734,000	\$823,734,000	0	0.00%
Washington State Board of Pilotage Commissioners												
Current Law Revenues	\$2,441,000	\$2,441,000	0	0.00%	\$2,490,000	\$2,490,000	0	0.00%	\$2,539,000	\$2,539,000	0	0.00%
Pilotage Exemption Fee	\$52,000	\$52,000	0	0.00%	\$52,000	\$52,000	0	0.00%	\$52,000	\$52,000	0	0.00%
Puget Sound Pilotage Licenses	\$859,000	\$859,000	0	0.00%	\$877,000	\$877,000	0	0.00%	\$894,000	\$894,000	0	0.00%
UTC Passthrough	\$246,000	\$246,000	0	0.00%	\$246,000	\$246,000	0	0.00%	\$246,000	\$246,000	0	0.00%
Total	\$3,598,000	\$3,598,000	0	0.00%	\$3,665,000	\$3,665,000	0	0.00%	\$3,731,000	\$3,731,000	0	0.00%
Total Revenues	\$2,243,825,628	2,250,561,825	(6,736,197)	-0.30%	\$2,247,334,819	2,248,154,076	(819,257)	-0.04%	\$2,307,940,491	2,301,818,111	6,122,381	0.27%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$144,110,394	\$144,455,635	(345,241)	-0.24%	\$138,909,963	\$139,256,570	(346,607)	-0.25%	\$143,314,803	\$143,673,353	(358,550)	-0.25%
Washington State Patrol Fund-Fund 081	\$7,428,372	\$7,469,772	(41,400)	-0.55%	\$7,487,572	\$7,463,772	23,800	0.32%	\$7,505,172	\$7,400,000	105,172	1.42%
Highway Safety Fund-Fund 106	\$52,595,426	\$52,558,826	36,600	0.07%	\$2,263,000	\$2,226,400	36,600	1.64%	\$2,263,000	\$2,226,400	36,600	1.64%
Multimodal Fund-Fund 218	\$1,132,436,723	\$1,144,829,123	(12,392,400)	-1.08%	\$1,201,472,471	\$1,208,155,250	(6,682,779)	-0.55%	\$1,274,879,463	\$1,274,765,124	114,338	0.01%
Aeronautics Account 039	\$23,968,635	\$22,944,735	1,023,900	4.46%	\$25,194,334	\$24,035,034	1,159,300	4.82%	\$26,353,472	\$25,108,472	1,245,000	4.96%
Washington State Aviation Account 21G	\$73,953	\$83,384	(9,431)	-11.31%	\$66,674	\$81,200	(14,526)	-17.89%	\$59,577	\$79,240	(19,663)	-24.81%
School Zone Safety Account 780	\$412,400	\$412,400	0	0.00%	\$419,400	\$419,400	0	0.00%	\$426,400	\$426,400	0	0.00%
Concession Relief and Traffic Safety Account	\$273,575	\$273,575	0	0.00%	\$273,575	\$273,575	0	0.00%	\$277,275	\$277,275	0	0.00%
General Fund 001	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%
DOL Financial Transaction Account - 24K	\$19,542,900	\$19,292,100	250,800	1.30%	\$20,029,300	\$19,776,800	252,500	1.28%	\$20,567,100	\$20,314,400	252,700	1.24%
Driver Licensing Technology Support Account - 25W	\$3,80											

Transportation Revenue Forecast Council
Table D. 3. Other Transportation Related Revenue Forecasts
September 2025

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Forecast of Revenues												
Department of Revenue (DOR)												
.1% Sales and Use Tax Transfer to Transportation					\$287,957,823	\$299,946,311	\$312,433,913	\$325,441,409	\$338,990,444	\$353,103,562	\$367,804,249	\$383,116,967
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Heavy Equipment Rental Tax	\$6,504,774	\$6,531,981	\$6,744,338	\$6,744,551	\$7,022,591	\$7,330,441	\$7,653,816	\$7,948,386	\$8,255,813	\$8,542,648	\$8,843,987	\$9,159,562
Luxury Vehicle Tax			\$16,300,000	\$38,200,000	\$36,800,000	\$35,000,000	\$33,200,000	\$31,400,000	\$29,600,000	\$27,800,000	\$25,900,000	\$24,100,000
Luxury Noncommercial Aircraft Tax			\$800,000	\$3,900,000	\$4,000,000	\$4,200,000	\$4,300,000	\$4,500,000	\$4,700,000	\$4,800,000	\$5,000,000	\$5,200,000
Motor Vehicle Sales and Use Tax Total	\$63,695,485	\$64,813,723	\$81,453,091	\$109,890,649	\$113,345,159	\$116,597,425	\$119,815,617	\$123,037,002	\$126,099,822	\$129,124,309	\$132,252,343	\$135,407,970
Motor Vehicle Sales Tax	\$51,664,697	\$53,059,501	\$67,070,593	\$90,564,217	\$93,390,669	\$96,069,364	\$98,666,670	\$101,248,331	\$103,731,419	\$106,134,993	\$108,643,330	\$111,189,584
Motor Vehicle Use Tax	\$12,030,788	\$11,754,222	\$14,382,498	\$19,326,432	\$19,954,290	\$20,528,061	\$21,148,947	\$21,788,671	\$22,368,403	\$22,989,316	\$23,609,013	\$24,218,386
Peer-to-Peer Tax			\$240,000	\$240,000	\$600,000	\$620,000	\$630,000	\$640,000	\$650,000	\$660,000	\$680,000	\$690,000
Recreational Vessel Tax			\$2,700,000	\$2,700,000	\$3,000,000	\$3,100,000	\$3,200,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,600,000	\$3,700,000
Rental Car Tax	\$46,296,191	\$43,826,640	\$59,590,266	\$90,034,513	\$79,510,707	\$82,236,203	\$84,615,722	\$86,921,959	\$88,998,134	\$91,146,969	\$93,288,684	\$95,337,275
Studded Tire Fee	\$370,000	\$269,381	\$262,602	\$255,881	\$267,464	\$244,378	\$237,600	\$230,878	\$224,462	\$219,376	\$212,597	\$205,876
Tire Fee			\$8,853,000	\$25,303,000	\$25,715,000	\$26,148,000	\$26,887,000	\$27,583,000	\$23,593,000	\$24,417,000	\$25,177,000	\$26,000,000
Total	\$141,866,450	\$140,441,725	\$198,500,298	\$302,268,593	\$583,218,744	\$600,424,759	\$617,973,669	\$636,002,633	\$649,529,675	\$668,313,864	\$687,759,061	\$707,917,650
Washington State Department of Transportation (WSDOT) Business Related Revenues												
Sale of Property	\$13,238,789	\$1,699,508	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
WSP Access	\$498,400	\$235,198	\$519,600	\$519,600	\$528,800	\$528,800	\$537,800	\$537,800	\$546,700	\$546,700	\$555,500	\$555,500
DOT Services	\$61,290	\$29,323	\$50,200	\$50,200	\$51,100	\$51,100	\$51,900	\$51,900	\$52,800	\$52,800	\$53,600	\$53,600
DOT Publications and Documents	\$8,102	\$8,948	\$22,000	\$22,000	\$22,400	\$22,400	\$22,800	\$22,800	\$23,200	\$23,200	\$23,600	\$23,600
Filing Fees and Legal Services	\$147,500	\$-87,602	\$163,900	\$163,900	\$166,800	\$166,800	\$169,700	\$169,700	\$172,500	\$172,500	\$175,300	\$175,300
Property Management	\$7,185,545	\$6,841,366	\$6,744,500	\$6,744,500	\$7,019,800	\$7,019,800	\$7,314,700	\$7,314,700	\$7,616,200	\$7,616,200	\$7,917,700	\$7,917,700
Outdoor Advertising	\$221,325	\$224,773	\$247,200	\$247,200	\$257,300	\$257,300	\$268,100	\$268,100	\$279,100	\$279,100	\$290,200	\$290,200
Access Permits (Right of Way)	\$32,700	\$32,700	\$33,600	\$33,600	\$35,000	\$35,000	\$36,400	\$36,400	\$37,900	\$37,900	\$39,400	\$39,400
Other Revenues	\$1,006,937	\$751,450	\$427,900	\$427,900	\$435,400	\$435,400	\$442,800	\$442,800	\$450,200	\$450,200	\$457,400	\$457,400
Total	\$22,400,588	\$9,735,150	\$13,208,900	\$13,208,900	\$13,516,600	\$13,516,600	\$13,844,200	\$13,844,200	\$14,178,600	\$14,178,600	\$14,512,700	\$14,512,700
Washington Traffic Safety Commission (WTSC)												
School Zone Fines	\$247,809	\$297,725	\$198,900	\$198,900	\$202,700	\$202,700	\$206,200	\$206,200	\$209,700	\$209,700	\$213,200	\$213,200
Total	\$247,809	\$297,725	\$198,900	\$198,900	\$202,700	\$202,700	\$206,200	\$206,200	\$209,700	\$209,700	\$213,200	\$213,200
Washington State Patrol (WSP)												
WSP Business Related Revenues	\$6,047,364	\$5,939,526	\$6,142,386	\$6,142,386	\$6,151,586	\$6,151,586	\$6,160,586	\$6,160,586	\$6,169,486	\$6,169,486	\$6,178,286	\$6,178,286
WSP Access	\$498,400	\$235,198	\$519,600	\$519,600	\$528,800	\$528,800	\$537,800	\$537,800	\$546,700	\$546,700	\$555,500	\$555,500
WSP Publications and Documents	\$1,401,330	\$1,603,833	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900	\$1,427,900
Breathalyzer Test Fines	\$586,799	\$546,994	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300	\$641,300
DUI Cost Reimbursement	\$406,566	\$438,005	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600	\$446,600
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986
Commercial Vehicle Penalties	\$219,775	\$203,575	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800	\$222,800
Communication Tower Leases	\$563,450	\$488,618	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700	\$518,700
Ignition Interlock Vendor Fee (HSF-Fund 106)	\$1,135,058	\$1,189,317	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500	\$1,131,500
Charges for Services (Fund 471)	\$610,245	\$573,776	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700	\$521,700
HOV Lane Penalties	\$514,400	\$522,700	\$528,200	\$533,400	\$537,900	\$541,600	\$545,300	\$549,000	\$552,700	\$556,400	\$560,100	\$563,800
Speed Safety Cameras Systems	\$0	\$1,341,300	\$22,368,300	\$56,663,922	\$62,138,937	\$55,925,056	\$50,332,426	\$50,332,426	\$50,332,426	\$50,332,426	\$50,332,426	\$50,332,426
Total	\$7,172,009	\$8,377,302	\$29,560,646	\$63,861,408	\$69,350,123	\$63,139,942	\$57,560,012	\$57,236,486	\$7,236,486	\$7,240,186	\$7,252,686	\$7,256,386
Department of Licensing (DOL)												
Credit Card Cost Recovery Fees	\$9,170,076	\$9,289,000	\$9,384,000	\$9,506,300	\$9,582,900	\$9,584,700	\$9,680,600	\$9,862,300	\$9,947,000	\$10,082,300	\$10,214,500	\$10,352,600
DOL Technology Support Infrastructure fee (ESSB5226)	\$1,830,969	\$2,016,770	\$1,942,450	\$1,895,480	\$1,897,890	\$1,900,300	\$1,902,720	\$1,905,130	\$1,907,550	\$1,909,980	\$1,912,400	\$1,914,830
Catalytic Converter Inspection Fee (ESHB 2153)	\$0	\$21,000	\$120,833	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000
Aircraft Registrations, Excise and Dealers Total	\$7,420,545	\$8,356,003	\$7,979,716	\$7,519,168	\$7,325,528	\$7,441,632	\$7,561,864	\$7,686,614	\$7,815,166	\$7,951,012	\$8,037,288	\$8,180,291
Aircraft Fuel Tax - 11¢ per gallon	\$6,491,975	\$7,412,499	\$7,060,100	\$6,600,600	\$6,409,100	\$6,526,900	\$6,649,600	\$6,775,600	\$6,906,800	\$7,043,800	\$7,184,700	\$7,328,600
Aircraft / Drone Registration Fee	\$119,983	\$120,538	\$121,102	\$121,713	\$122,317	\$122,914	\$123,502	\$124,081	\$124,661	\$125,212	\$125,772	\$126,333
Aircraft Excise Tax	\$395,685	\$397,516	\$399,378	\$401,382	\$403,384	\$405,351	\$407,291	\$409,201	\$411,081	\$412,930	\$414,779	\$416,628
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$51,703	\$51,450	\$49,738	\$48,963	\$47,027	\$45,167	\$43,071	\$41,032	\$39,034	\$37,070	\$35,137	\$33,230
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130
Aircraft Specialty Plates (Z1G)	\$44,476	\$44,580	\$43,546	\$43,143	\$41,437	\$39,787	\$37,901	\$36,052	\$34,234	\$32,440	\$30,667	\$28,910
Aircraft Specialty Plates (108)	\$5,097	\$4,740	\$4,060	\$3,690	\$3,460	\$3,250	\$3,040	\$2,850	\$2,670	\$2,500	\$2,340	\$2,190
Aeronautics Transfer (from MV Fund 108-115)	\$361,200	\$374,000	\$349,400	\$346,500	\$343,700	\$341,300	\$338,400	\$336,700	\$335,000	\$333,000	\$331,000	\$329,000
Total	\$18,421,589	\$19,782,773	\$19,426,999	\$19,033,948	\$18,919,318	\$19,039,632	\$19,258,184	\$19,567,044	\$19,782,716	\$20,056,292	\$20,277,188	\$20,560,721
Department of Ecology (DOE)												
Climate Commitment Act (CCA)												
Statute for Transportation	\$356,697,000	\$366,558,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000
Transfers		\$163,647,000	\$4,000,000	\$297,953,000								
Zero Emission Vehicle Tax Incentives					\$71,500,000	\$70,500,000	\$69,300,000	\$67,000,000	\$64,400,000	\$60,100,000	\$55,800,000	\$49,700,000
Total	\$356,697,000	\$530,205,000	\$363,117,000	\$657,070,000	\$430,617,000	\$429,617,000	\$428,417,000	\$426,117,000	\$423,517,000	\$419,217,000	\$414,917,000	\$408,817,000
Washington State Board of Pilotage Commissioners												
Current Law Revenues	\$1,252,000	\$1,252,000	\$1,173,000	\$1,173,000	\$1,196,500	\$1,196,500	\$1,220,500	\$1,220,500	\$1,245,000	\$1,245,000	\$1,269,500	\$1,269,500
Pilotage Exemption Fee	\$0	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Puget Sound Pilots Licenses	\$550,000	\$550,000	\$413,000	\$413,000	\$421,500	\$421,500	\$429,500	\$429,500	\$438,500	\$447,000	\$456,000	\$464,000
UTC Passthrough	\$0	\$0	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000
Total	\$1,802,000	\$1,802,000	\$1,735,000	\$1,735,000	\$1,767,000	\$1,767,000	\$1,799,000	\$1,799,000	\$1,832,500	\$1,832,500	\$1,865,500	\$1,865,500
Total Revenues	\$548,607,446	\$710,641,675	\$661,747,744	\$1,057,376,749	\$1,117,591,485	\$1,127,707,633	\$1,139,058,265	\$1,104,767,363	\$1,116,286,677	\$1,131,048,142	\$1,146,797,335	\$1,161,143,157
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$52,815,202	\$40,271,119	\$52,373,281	\$68,971,696	\$69,845,145	\$70,411,549	\$71,635,623	\$72,474,771	\$69,981,513	\$69,928,450	\$71,169,056	\$72,145,746

Transportation Revenue Forecast Council
Table D. 4. Transfer between Funds Forecast

September 2025

		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Baseline (Pre 2025 Session)													
From GF to CWA*	General Fund to Connecting Washington	55.95	55.95	46.63	46.63	30.26	30.26	16.22	16.22				
From GF to MAW	General Fund to the Move Ahead WA account			31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex public works assistance account to move ahead	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
PWAA to MAW	WA	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
Total Existing Transfers		169.9	169.9	191.6	191.6	175.3	175.3	161.2	161.2	145.0	145.0	145.0	145.0
I-5802 (2025 Session)													
From Multimodal to GF	Multimodal transportation account to GF			(111.90)	0.00								
	From the multimodal account to the GF then												
MM to the GF	switches in FY 28 and FY 29			(114.00)	0.00	304.69	304.69						
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex			(57.00)	(57.00)								
	Eliminates transfers from the Public Works												
PWAA to the GF	Account to the MAW for FY 26 & FY27			(57.00)	(57.00)								
Total Proposed Transfers				(339.90)	(114.00)	304.69	304.69						
Final Net Transfers		169.95	169.95	(148.26)	77.63	479.95	479.95	161.22	161.22	145.00	145.00	145.00	145.00
Note:		*Sales tax deferrals and 0.1% sales tax for transportation are not included											

Economic and Revenue Forecast Council
Table G. 5. Transfer between Funds Forecast

September 2025

		23-25	25-27	27-29	29-31	31-33	33-35
Baseline (Pre 2025 Session)							
From GF to CWA*	General Fund to Connecting Washington	111.90	93.26	60.51	32.45		
From GF to MAW	General Fund to the Move Ahead WA account	0.00	62.00	62.00	62.00	62.00	62.00
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	114.00	114.00	114.00	114.00	114.00	114.00
PWAA to MAW	public works assistance account to move ahead WA	114.00	114.00	114.00	114.00	114.00	114.00
Total Existing Transfers		339.9	383.3	350.5	322.4	290.0	290.0
I-5802 (2025 Session)							
From Multimodal to GF	Multimodal transportation account to GF	0.00	(111.90)	0.00	0.00	0.00	0.00
	From the multimodal account to the GF then switches in FY 28 and FY 29	0.00	(114.00)	609.38	0.00	0.00	0.00
MM to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex	0.00	(114.00)	0.00	0.00	0.00	0.00
	Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27	0.00	(114.00)	0.00	0.00	0.00	0.00
PWAA to the GF		0.00	(114.00)	0.00	0.00	0.00	0.00
Total Proposed Transfers		0.00	(453.90)	609.38	0.00	0.00	0.00
Final Net Transfers		339.90	(70.63)	959.89	322.45	290.00	290.00

Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included

Washington State Ferries Ridership and Revenue Forecast

September 2025

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Transportation Revenue Forecast Council
Table E. 1. Ferry Ridership Forecasts
September 2025

Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Passenger ridership (September 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,243,258	10,748,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+3.4%	+4.9%
Passenger ridership (June 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,238,000	10,730,000
Percentage Change, September 2025 vs June 2025	-	-	-	-	-	-	-	+0.1%	+0.2%
Vehicle/Driver Ridership (September 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,141,919	9,498,000
Annual Percentage Change	+1.5%	-1.4%	-23.3%	+3.7%	+2.4%	+4.0%	+0.1%	+2.1%	+3.9%
Vehicle/Driver Ridership (June 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,157,000	9,513,000
Percentage Change, September 2025 vs June 2025	-	-	-	-	-	-	-	-0.2%	-0.2%
Total ridership (September 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,385,177	20,246,000
Annual Percentage Change	+1.4%	-1.3%	-23.9%	-17.1%	+12.1%	+6.3%	+3.4%	+2.8%	+4.4%
Total ridership June 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,395,000	20,243,000
Percentage Change, September 2025 vs June 2025	-	-	-	-	-	-	-	-0.1%	+0.0%
Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (September 2025 Forecast)	10,749,000	10,906,000	11,049,000	11,205,000	11,352,000	11,541,000	11,699,000	11,849,000	11,997,000
Annual Percentage Change	+0.0%	+1.5%	+1.3%	+1.4%	+1.3%	+1.7%	+1.4%	+1.3%	+1.2%
Passenger ridership (June 2025 Forecast)	10,708,000	10,843,000	11,081,000	11,251,000	11,387,000	11,577,000	11,726,000	11,873,000	12,026,000
Percentage Change, September 2025 vs June 2025	+0.4%	+0.6%	-0.3%	-0.4%	-0.3%	-0.3%	-0.2%	-0.2%	-0.2%
Vehicle/Driver Ridership (September 2025 Forecast)	9,554,000	9,649,000	9,741,000	9,829,000	9,993,000	10,070,000	10,161,000	10,245,000	10,331,000
Annual Percentage Change	+0.6%	+1.0%	+1.0%	+0.9%	+1.7%	+0.8%	+0.9%	+0.8%	+0.8%
Vehicle/Driver Ridership (June 2025 Forecast)	9,659,000	9,767,000	9,874,000	9,968,000	10,071,000	10,133,000	10,219,000	10,305,000	10,389,000
Percentage Change, September 2025 vs June 2025	-1.1%	-1.2%	-1.3%	-1.4%	-0.8%	-0.6%	-0.6%	-0.6%	-0.6%
Total ridership (September 2025 Forecast)	20,303,000	20,555,000	20,790,000	21,034,000	21,345,000	21,611,000	21,860,000	22,094,000	22,328,000
Annual Percentage Change	+0.3%	+1.2%	+1.1%	+1.2%	+1.5%	+1.2%	+1.2%	+1.1%	+1.1%
Total ridership June 2025 Forecast)	20,367,000	20,610,000	20,955,000	21,219,000	21,458,000	21,710,000	21,945,000	22,178,000	22,415,000
Percentage Change, September 2025 vs June 2025	-0.31%	-0.3%	-0.8%	-0.9%	-0.53%	-0.5%	-0.4%	-0.4%	-0.4%

¹ FY 2025 includes actual ridership through August 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

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Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

September 2025

	BIENNIUM 2019-2021		BIENNIUM 2019-2021		Difference September 2025 vs. June 2025		BIENNIUM 2021-2023		BIENNIUM 2021-2023		Difference September 2025 vs. June 2025	
	September 2025	June 2025	Value	Percentage	Value	Percentage	September 2025	June 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 313,347,138	\$ 313,347,138	\$ -	-	\$ 328,616,552	\$ 328,616,552	\$ -	-	\$ -	-	\$ -	-
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,042,054	6,042,054	(0)	-0.0%	5,995,363	5,995,362	1	+0.0%	0	+0.0%	1	+0.0%
Hybrid Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	1	+0.0%	5,969,696	5,969,696	0	+0.0%	0	+0.0%	0	+0.0%
Total	\$ 322,493,775	\$ 322,493,775	\$ 0	+0.0%	\$ 340,581,611	\$ 340,581,610	\$ 1	+0.0%	\$ 1	+0.0%	\$ 1	+0.0%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	\$ -	-	\$ 2,401,392	\$ 2,401,392	\$ -	-	\$ -	-	\$ -	-
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	-	-	3,402,710	3,402,710	-	-	-	-	-	-
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 6,588,519	\$ 6,588,519	\$ -	-	\$ 5,804,102	\$ 5,804,102	\$ -	-	\$ -	-	\$ -	-
Total Farebox and Miscellaneous Revenue	\$ 329,082,294	\$ 329,082,294	\$ 0	+0.0%	\$ 346,385,713	\$ 346,385,712	\$ 1	+0.0%	\$ 1	+0.0%	\$ 1	+0.0%
Distribution of Revenue												
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	\$ -	-	\$ 334,420,654	\$ 334,420,654	\$ -	-	\$ -	-	\$ -	-
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	0	+0.0%	11,965,059	11,965,058	1	+0.0%	1	+0.0%	1	+0.0%
Total	\$ 329,082,294	\$ 329,082,294	\$ 0	+0.0%	\$ 346,385,713	\$ 346,385,712	\$ 1	+0.0%	\$ 1	+0.0%	\$ 1	+0.0%
	BIENNIUM 2023-2025		BIENNIUM 2023-2025		Difference September 2025 vs. June 2025		BIENNIUM 2025-2027		BIENNIUM 2025-2027		Difference September 2025 vs. June 2025	
	September 2025	June 2025	Value	Percentage	Value	Percentage	September 2025	June 2025	Value	Percentage	Value	Percentage
Farebox Revenue												
Fares	\$ 356,863,455	\$ 356,949,928	\$ (86,473)	-0.0%	\$ 411,154,000	\$ 406,183,000	\$ 4,971,000	+1.2%	\$ 4,971,000	+1.2%	\$ 4,971,000	+1.2%
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,087,039	6,086,088	951	+0.0%	16,836,000	17,091,000	(255,000)	-1.5%	(255,000)	-1.5%	(255,000)	-1.5%
Hybrid Vessel Surcharge (2019 Leg.)	6,080,002	6,079,051	951	+0.0%	6,714,000	6,806,000	(92,000)	-1.4%	(92,000)	-1.4%	(92,000)	-1.4%
Total	\$ 369,030,495	\$ 369,115,067	\$ (84,572)	-0.0%	\$ 434,704,000	\$ 430,080,000	\$ 4,624,000	+1.1%	\$ 4,624,000	+1.1%	\$ 4,624,000	+1.1%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$ 4,172,380	\$ 4,172,380	\$ -	-	\$ 5,787,000	\$ 5,348,000	\$ 439,000	+8.2%	\$ 439,000	+8.2%	\$ 439,000	+8.2%
Other Non-Fare Revenue (Terminal)	4,159,314	4,159,314	-	0%	5,394,000	5,236,000	158,000	+3.0%	158,000	+3.0%	158,000	+3.0%
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	7,387,000	7,301,000	86,000	+1.2%	86,000	+1.2%	86,000	+1.2%
Total	\$ 8,331,694	\$ 8,331,694	\$ -	-	\$ 18,568,000	\$ 17,885,000	\$ 683,000	+3.8%	\$ 683,000	+3.8%	\$ 683,000	+3.8%
Total Farebox and Miscellaneous Revenue	\$ 377,362,189	\$ 377,446,761	\$ (84,572)	-0.0%	\$ 453,272,000	\$ 447,965,000	\$ 5,307,000	+1.2%	\$ 5,307,000	+1.2%	\$ 5,307,000	+1.2%
Distribution of Revenue												
Operating Program-Fund 109	\$ 365,195,149	\$ 365,281,622	\$ (86,473)	-0.0%	\$ 429,722,000	\$ 424,068,000	\$ 5,654,000	+1.3%	\$ 5,654,000	+1.3%	\$ 5,654,000	+1.3%
Capital Vessel Replacement Account-Fund 18J	12,167,040	12,165,139	1,901	+0.0%	23,550,000	23,897,000	(347,000)	-1.5%	(347,000)	-1.5%	(347,000)	-1.5%
Total	\$ 377,362,189	\$ 377,446,761	\$ (84,572)	-0.0%	\$ 453,272,000	\$ 447,965,000	\$ 5,307,000	+1.2%	\$ 5,307,000	+1.2%	\$ 5,307,000	+1.2%

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Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

September 2025

	BIENNIUM 2027-2029		BIENNIUM 2027-2029		Difference September 2025 vs. June 2025		BIENNIUM 2029-2031		BIENNIUM 2029-2031		Difference September 2025 vs. June 2025	
	September 2025		June 2025		Value	Percentage	September 2025		June 2025		Value	Percentage
Farebox Revenue												
Fares	\$	424,659,000	\$	424,881,000	\$ (222,000)	-0.1%	\$	434,269,000	\$	436,185,000	\$ (1,916,000)	-0.4%
Vessel Replacment Surcharge (2011 & 2025 Leg.)		21,746,000		22,097,000	(351,000)	-1.6%		24,937,000		25,377,000	(440,000)	-1.7%
Hybrid Vessel Surcharge (2019 Leg.)		6,521,000		6,626,000	(105,000)	-1.6%		6,676,000		6,793,000	(117,000)	-1.7%
Total	\$	452,926,000	\$	453,604,000	\$ (678,000)	-0.1%	\$	465,882,000	\$	468,355,000	\$ (2,473,000)	-0.5%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	6,092,000	\$	5,680,000	\$ 412,000	+7.3%	\$	6,490,000	\$	6,046,000	\$ 444,000	+7.3%
Other Non-Fare Revenue (Terminal)		5,810,000		5,561,000	249,000	+4.5%		6,190,000		5,920,000	270,000	+4.6%
Credit Card Recovery Fees (2025 Leg.)		11,224,000		11,240,000	(16,000)	-0.1%		11,544,000		11,606,000	(62,000)	-0.5%
Total	\$	23,126,000	\$	22,481,000	\$ 645,000	+2.9%	\$	24,224,000	\$	23,572,000	\$ 652,000	+2.8%
Total Farebox and Miscellaneous Revenue	\$	476,052,000	\$	476,085,000	\$ (33,000)	-0.0%	\$	490,106,000	\$	491,927,000	\$ (1,821,000)	-0.4%
Distribution of Revenue												
Operating Program-Fund 109	\$	447,785,000	\$	447,362,000	\$ 423,000	+0.1%	\$	458,493,000	\$	459,757,000	\$ (1,264,000)	-0.3%
Capital Vessel Replacement Account-Fund 18J		28,267,000		28,723,000	(456,000)	-1.6%		31,613,000		32,170,000	(557,000)	-1.7%
Total	\$	476,052,000	\$	476,085,000	\$ (33,000)	-0.0%	\$	490,106,000	\$	491,927,000	\$ (1,821,000)	-0.4%
	BIENNIUM 2031-2033		BIENNIUM 2031-2033		Difference June 2025 vs. June 2025		BIENNIUM 2033-2035		BIENNIUM 2033-2035		Difference June 2025 vs. June 2025	
	June 2025		June 2025		Value	Percentage	June 2025		June 2025		Value	Percentage
Farebox Revenue												
Fares	\$	447,280,000	\$	445,807,000	\$ 1,473,000	+0.3%	\$	455,002,000	\$	452,972,000	\$ 2,030,000	+0.4%
Vessel Replacment Surcharge (2011 & 2025 Leg.)		25,995,000		26,349,000	(354,000)	-1.3%		26,539,000		26,881,000	(342,000)	-1.3%
Hybrid Vessel Surcharge (2019 Leg.)		6,841,000		6,933,000	(92,000)	-1.3%		6,983,000		7,074,000	(91,000)	-1.3%
Total	\$	480,116,000	\$	479,089,000	\$ 1,027,000	+0.2%	\$	488,524,000	\$	486,927,000	\$ 1,597,000	+0.3%
Miscellaneous Revenue												
Vessel Non-Fare Revenue	\$	6,931,000	\$	6,436,000	\$ 495,000	+7.7%	\$	7,377,000	\$	6,841,000	\$ 536,000	+7.8%
Other Non-Fare Revenue (Terminal)		6,610,000		6,300,000	310,000	+4.9%		7,035,000		6,697,000	338,000	+5.0%
Credit Card Recovery Fees (2025 Leg.)		11,897,000		11,872,000	25,000	+0.2%		12,106,000		12,067,000	39,000	+0.3%
Total	\$	25,438,000	\$	24,608,000	\$ 830,000	+3.4%	\$	26,518,000	\$	25,605,000	\$ 913,000	+3.6%
Total Farebox and Miscellaneous Revenue	\$	505,554,000	\$	503,697,000	\$ 1,857,000	+0.4%	\$	515,042,000	\$	512,532,000	\$ 2,510,000	+0.5%
Distribution of Revenue												
Operating Program-Fund 109	\$	472,718,000	\$	470,415,000	\$ 2,303,000	+0.5%	\$	481,520,000	\$	478,577,000	\$ 2,943,000	+0.6%
Capital Vessel Replacement Account-Fund 18J		32,836,000		33,282,000	(446,000)	-1.3%		33,522,000		33,955,000	(433,000)	-1.3%
Total	\$	505,554,000	\$	503,697,000	\$ 1,857,000	+0.4%	\$	515,042,000	\$	512,532,000	\$ 2,510,000	+0.5%

* Values for the September 2025 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ The 2025-27 Biennium includes actual farebox revenue values through August 2025.

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
September 2025

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Farebox Revenue						
Fares	\$ 188,743,370	\$ 191,280,866	\$ 163,142,643	\$ 150,204,495	\$ 161,292,823	\$ 167,323,729
Vessel Replacment Surcharge (2011 & 2025 Leg.)	4,084,581	3,987,656	3,304,324	2,737,730	2,966,726	3,028,637
Hybrid Vessel Surcharge (2019 Leg.)			378,136	2,726,447	2,952,832	3,016,864
Total	\$ 192,827,951	\$ 195,268,522	\$ 166,825,103	\$ 155,668,672	\$ 167,212,381	\$ 173,369,230
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,119,347	\$ 3,609,897	\$ 2,868,497	\$ 361,597	\$ 1,110,401	\$ 1,290,991
Other Non-Fare Revenue (Terminal)	3,275,038	2,526,795	2,304,072	1,054,353	1,422,755	1,979,955
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-
Total	\$ 6,394,385	\$ 6,136,692	\$ 5,172,569	\$ 1,415,950	\$ 2,533,156	\$ 3,270,946
Total Farebox and Miscellaneous Revenue	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,537	\$ 176,640,176
Distribution of Revenue						
Operating Program-Fund 109	\$ 195,137,755	\$ 197,417,558	\$ 168,315,212	\$ 151,620,445	\$ 163,825,979	\$ 170,594,675
Capital Vessel Replacement Account-Fund 18J	4,084,581	3,987,656	3,682,460	5,464,177	5,919,558	6,045,501
Total	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,537	\$ 176,640,176
	FY 2024	FY 2025 ¹	FY 2026	FY 2027	FY 2028	FY 2029
Farebox Revenue						
Fares	\$ 172,650,928	\$ 184,212,527	\$202,158,000	\$208,996,000	\$211,311,000	\$213,348,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	3,003,088	3,083,951	7,233,000	9,603,000	10,613,000	11,133,000
Hybrid Vessel Surcharge (2019 Leg.)	2,996,051	3,083,951	3,513,000	3,201,000	3,246,000	3,275,000
Total	\$ 178,650,067	\$ 190,380,428	\$ 212,904,000	\$ 221,800,000	\$ 225,170,000	\$ 227,756,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$1,626,380	\$2,546,000	\$2,879,000	\$2,908,000	\$3,000,000	\$3,092,000
Other Non-Fare Revenue (Terminal)	1,857,314	2,302,000	2,621,000	2,773,000	2,861,000	2,949,000
Credit Card Recovery Fees (2025 Leg.)	-	-	1,891,000	5,496,000	5,580,000	5,644,000
Total	\$ 3,483,694	\$ 4,848,000	\$ 7,391,000	\$ 11,177,000	\$ 11,441,000	\$ 11,685,000
Total Farebox and Miscellaneous Revenue	\$ 182,133,761	\$ 195,228,428	\$ 220,295,000	\$ 232,977,000	\$ 236,611,000	\$ 239,441,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 176,134,622	\$ 189,060,527	\$ 209,549,000	\$ 220,173,000	\$ 222,752,000	\$ 225,033,000
Capital Vessel Replacement Account-Fund 18J	5,999,139	6,167,901	10,746,000	12,804,000	13,859,000	14,408,000
Total	\$ 182,133,761	\$ 195,228,428	\$ 220,295,000	\$ 232,977,000	\$ 236,611,000	\$ 239,441,000

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
September 2025

		FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue							
Fares	\$	215,234,000	\$ 219,035,000	\$ 222,542,000	\$ 224,738,000	\$ 226,624,000	\$ 228,378,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)		12,168,000	12,769,000	12,926,000	13,069,000	13,203,000	13,336,000
Hybrid Vessel Surcharge (2019 Leg.)		3,316,000	3,360,000	3,402,000	3,439,000	3,474,000	3,509,000
Total	\$	230,718,000	\$ 235,164,000	\$ 238,870,000	\$ 241,246,000	\$ 243,301,000	\$ 245,223,000
Miscellaneous Revenue							
Vessel Non-Fare Revenue	\$	3,188,000	\$ 3,302,000	\$ 3,410,000	\$ 3,521,000	\$ 3,631,000	\$ 3,746,000
Other Non-Fare Revenue (Terminal)		3,040,000	3,150,000	3,253,000	3,357,000	3,463,000	3,572,000
Credit Card Recovery Fees (2025 Leg.)		5,717,000	5,827,000	5,919,000	5,978,000	6,029,000	6,077,000
Total	\$	11,945,000	\$ 12,279,000	\$ 12,582,000	\$ 12,856,000	\$ 13,123,000	\$ 13,395,000
Total Farebox and Miscellanous Revenue	\$	242,663,000	\$ 247,443,000	\$ 251,452,000	\$ 254,102,000	\$ 256,424,000	\$ 258,618,000
Distribution of Revenue							
Operating Program-Fund 109	\$	227,179,000	\$ 231,314,000	\$ 235,124,000	\$ 237,594,000	\$ 239,747,000	\$ 241,773,000
Capital Vessel Replacement Account-Fund 18J		15,484,000	16,129,000	16,328,000	16,508,000	16,677,000	16,845,000
Total	\$	242,663,000	\$ 247,443,000	\$ 251,452,000	\$ 254,102,000	\$ 256,424,000	\$ 258,618,000

* Values for the September 2025 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ FY 2026 includes actual farebox revenue through August 2025.

Toll Operations and Revenue Forecast

September 2025

Contact:

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Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
September 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (September 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,558,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.6%	1.0%	1.40%
Tacoma Narrows Traffic Volume (June 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,561,000
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 167 Express Toll Lanes Traffic Volume (September 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	1,772,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.8%	-2.9%	0.40%
SR 167 Express Toll Lanes Traffic Volume (June 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	1,772,000
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (September 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	22,108,000	23,481,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.9%	10.0%	6.2%
SR 520 Bridge Traffic Volume (June 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	23,121,000
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.1%	1.6%
I-405 Express Toll Lanes Traffic Volume (September 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,711,000	9,799,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.7%	3.1%	0.9%
I-405 Express Toll Lanes Traffic Volume (June 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,711,000	9,799,000
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (September 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,094,000	18,383,000
Annual Percent Change				27.9%	39.3%	21.1%	9.5%	4.0%	1.60%
SR 99 Tunnel Traffic Volume (June 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Percentage Change, September 2025 vs June 2025			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
September 2025

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (September 2025 Forecast)	16,736,000	16,905,000	17,074,000	17,244,000	17,417,000	17,591,000	17,767,000		
Annual Percent Change	1.10%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		
Tacoma Narrows Traffic Volume (June 2025 Forecast)	16,737,000	16,905,000	17,074,000	17,244,000	17,416,000	17,591,000	17,766,000		
Percentage Change, September 2025 vs June 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
SR 167 Express Toll Lanes Traffic Volume (September 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Annual Percent Change	66.80%	10.90%	-2.40%	0.10%	5.90%	1.00%	1.00%	1.00%	1.00%
SR 167 Express Toll Lanes Traffic Volume (June 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Percentage Change, September 2025 vs June 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 520 Bridge Traffic Volume (September 2025 Forecast)	24,283,000	24,650,000	25,350,000	26,250,000	26,550,000	29,700,000	30,160,000	30,620,000	31,080,000
Annual Percent Change	3.40%	1.50%	2.80%	3.60%	1.10%	11.90%	1.50%	1.50%	1.50%
SR 520 Bridge Traffic Volume (June 2025 Forecast)	24,024,000	24,664,000	25,843,000	26,572,000	26,832,000	30,640,000	31,120,000	31,600,000	32,100,000
Percentage Change, September 2025 vs June 2025	1.10%	-0.10%	-1.90%	-1.20%	-1.10%	-3.10%	-3.10%	-3.10%	-3.20%
I-405 Express Toll Lanes Traffic Volume (September 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Annual Percent Change	27.30%	1.60%	19.70%	1.60%	0.80%	0.80%	0.80%	0.80%	0.80%
I-405 Express Toll Lanes Traffic Volume (June 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Percentage Change, September 2025 vs June 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 99 Tunnel Traffic Volume (September 2025 Forecast)	18,538,000	18,696,000	18,835,000	18,996,000	19,091,000	19,167,000	19,263,000	19,359,000	19,436,000
Annual Percent Change	0.80%	0.90%	0.70%	0.90%	0.50%	0.40%	0.50%	0.50%	0.40%
SR 99 Tunnel Traffic Volume (June 2025 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Percentage Change, September 2025 vs June 2025	0.5%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F.2. Toll Operations Forecast Biennium Comparison
September 2025

	Biennium		Biennium		Difference		Biennium		Biennium		Difference		Biennium		Biennium		Difference	
	2023-25		2023-26				2025-27		2025-27				2027-2029		2027-2029			
	September 2025	June 2025	September 2025	June 2025	Value	Percent	September 2025	June 2025	September 2025	June 2025	Value	Percent	September 2025	June 2025	September 2025	June 2025	Value	Percent
Tacoma Narrows Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 70,470,025	\$ 70,785,025	\$ (315,000)	-0.45%	\$ 69,991,000	\$ 70,254,000	\$ (263,000)	-0.37%	\$ 70,999,000	\$ 71,128,000	\$ (129,000)	-0.18%						
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 30,290,535	\$ 29,320,535	\$ 970,000	3.31%	\$ 37,532,000	\$ 32,927,000	\$ 4,605,000	13.99%	\$ 38,781,000	\$ 34,369,000	\$ 4,412,000	12.84%						
Gross Toll Revenue: Pay By Mail	\$ 31,780,997	\$ 32,462,997	\$ (682,000)	-2.10%	\$ 28,918,000	\$ 34,588,000	\$ (5,670,000)	-16.39%	\$ 29,933,000	\$ 35,635,000	\$ (5,702,000)	-16.00%						
Gross Toll Revenue: Toll Booth Payment	\$ 33,870,818	\$ 34,087,818	\$ (217,000)	-0.64%	\$ 32,805,000	\$ 32,818,000	\$ (13,000)	-0.04%	\$ 33,066,000	\$ 32,962,000	\$ 10,000	0.25%						
Total Gross Toll Revenue Potential	\$ 166,412,374	\$ 166,656,374	\$ (244,000)	-0.15%	\$ 169,246,000	\$ 170,587,000	\$ (1,341,000)	-0.79%	\$ 172,779,000	\$ 174,114,000	\$ (1,335,000)	-0.77%						
Good To Go! Pay By Plate Fees and STA Discounts	\$ 1,533,097	\$ 1,521,097	\$ 12,000	0.79%	\$ 1,693,000	\$ 1,767,000	\$ (74,000)	-4.19%	\$ 1,751,000	\$ 1,847,000	\$ (96,000)	-5.20%						
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (15,978,359)	\$ (16,488,359)	\$ 510,000	-3.09%	\$ (16,435,000)	\$ (17,377,000)	\$ 942,000	-5.42%	\$ (17,004,000)	\$ (17,926,000)	\$ 922,000	-5.14%						
Adjusted Gross Toll Revenue	\$ 151,967,112	\$ 151,689,112	\$ 278,000	0.18%	\$ 154,504,000	\$ 154,977,000	\$ (473,000)	-0.31%	\$ 157,526,000	\$ 158,035,000	\$ (509,000)	-0.32%						
Miscellaneous Revenue (contractual damages, interest earnings)	\$ 3,378,700	\$ 2,978,700	\$ 400,000	13.43%	\$ 1,171,000	\$ 439,000	\$ 732,000	166.74%	\$ 401,000	\$ 272,000	\$ 129,000	47.43%						
Transponder Sales	\$ 853,614	\$ 860,614	\$ (7,000)	-0.81%	\$ 850,000	\$ 814,000	\$ 36,000	4.42%	\$ 866,000	\$ 795,000	\$ 71,000	8.93%						
Late payment fees plus NSF / statement fees	\$ 1,792,458	\$ 1,907,458	\$ (115,000)	-6.03%	\$ 1,455,000	\$ 1,688,000	\$ (233,000)	-13.80%	\$ 1,483,000	\$ 1,721,000	\$ (238,000)	-13.83%						
Adjusted Gross Toll Revenue & Fees	\$ 157,991,883	\$ 157,435,883	\$ 556,000	0.35%	\$ 157,980,000	\$ 157,918,000	\$ 62,000	0.04%	\$ 160,276,000	\$ 160,823,000	\$ (547,000)	-0.34%						
Tacoma Narrows Bridge Other Revenue																		
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Civil Penalties & Recovered Toll Revenue	\$ 10,301,545	\$ 6,426,545	\$ 3,875,000	60.30%	\$ 6,492,000	\$ 4,740,000	\$ 1,752,000	36.96%	\$ 6,623,000	\$ 4,969,000	\$ 1,654,000	33.29%						
Misc Revenues	\$ 872,352	\$ 465,352	\$ 407,000	87.46%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Total Tacoma Narrows Bridge Revenue & Fees	\$ 168,293,428	\$ 163,862,428	\$ 4,431,000	2.70%	\$ 164,472,000	\$ 162,658,000	\$ 1,814,000	1.12%	\$ 166,899,000	\$ 165,792,000	\$ 1,107,000	0.67%						
SR 520 Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 90,437,892	\$ 90,583,892	\$ (146,000)	-0.16%	\$ 107,680,000	\$ 109,243,000	\$ (1,563,000)	-1.43%	\$ 112,930,000	\$ 116,008,000	\$ (3,078,000)	-2.65%						
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 44,301,504	\$ 42,524,504	\$ 1,777,000	4.18%	\$ 57,043,000	\$ 49,096,000	\$ 7,947,000	16.19%	\$ 59,777,000	\$ 54,696,000	\$ 5,121,000	9.37%						
Gross Toll Revenue: Pay By Mail	\$ 38,141,750	\$ 38,087,750	\$ 1,854,000	5.11%	\$ 32,850,000	\$ 37,581,000	\$ (4,731,000)	-14.40%	\$ 37,581,000	\$ 35,457,000	\$ 2,124,000	6.00%						
Gross Toll Revenue: Toll Booth Payment	\$ 172,881,145	\$ 169,396,145	\$ 3,485,000	2.06%	\$ 204,573,000	\$ 195,920,000	\$ 8,653,000	4.42%	\$ 214,534,000	\$ 208,944,000	\$ 5,590,000	2.68%						
Total Gross Toll Revenue Potential	\$ 2,920,233	\$ 2,853,233	\$ 67,000	2.35%	\$ 3,760,000	\$ 4,140,000	\$ (380,000)	-9.23%	\$ 4,140,000	\$ 3,934,000	\$ 216,000	5.57%						
Good To Go! Pay By Plate Fees and STA Discounts	\$ (17,599,636)	\$ (15,918,636)	\$ 1,681,000	10.56%	\$ (20,443,000)	\$ (15,520,000)	\$ (4,923,000)	31.72%	\$ (21,663,000)	\$ (16,113,000)	\$ (5,550,000)	34.44%						
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ 158,201,743	\$ 158,201,743	\$ 1,671,000	1.20%	\$ 187,898,000	\$ 183,746,000	\$ 4,152,000	2.26%	\$ 196,805,000	\$ 186,805,000	\$ 10,000	0.13%						
Adjusted Gross Toll Revenue	\$ 12,195,192	\$ 11,627,192	\$ 568,000	4.89%	\$ 8,294,000	\$ 8,657,000	\$ (363,000)	-4.19%	\$ 5,122,000	\$ 5,139,000	\$ (17,000)	-0.33%						
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 1,321,915	\$ 1,374,915	\$ (53,000)	-3.85%	\$ 1,567,000	\$ 1,457,000	\$ 110,000	7.55%	\$ 1,632,000	\$ 1,473,000	\$ 159,000	10.79%						
Transponder Sales	\$ 2,515,794	\$ 2,794,794	\$ (279,000)	-9.98%	\$ 2,643,000	\$ 2,604,000	\$ 39,000	1.50%	\$ 2,761,000	\$ 2,675,000	\$ 86,000	3.21%						
Late payment fees plus NSF / statement fees	\$ 174,234,643	\$ 172,127,643	\$ 2,107,000	1.22%	\$ 200,394,000	\$ 196,464,000	\$ 3,930,000	2.00%	\$ 206,320,000	\$ 205,838,000	\$ 482,000	0.23%						
Adjusted Gross Toll Revenue & Fees	\$ 187,925,676	\$ 179,814,676	\$ 8,111,000	4.51%	\$ 208,946,000	\$ 204,230,000	\$ 4,716,000	2.31%	\$ 215,187,000	\$ 213,623,000	\$ 1,564,000	0.73%						
SR 520 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 12,818,075	\$ 7,221,075	\$ 5,597,000	77.51%	\$ 8,552,000	\$ 7,766,000	\$ 786,000	10.12%	\$ 8,867,000	\$ 7,785,000	\$ 1,082,000	13.90%						
Misc Revenues	\$ 872,352	\$ 465,352	\$ 407,000	87.46%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Total SR 520 Revenue & Fees	\$ 187,925,676	\$ 179,814,676	\$ 8,111,000	4.51%	\$ 208,946,000	\$ 204,230,000	\$ 4,716,000	2.31%	\$ 215,187,000	\$ 213,623,000	\$ 1,564,000	0.73%						
I-405 Express Toll Lanes (ETLs) Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 30,025,388	\$ 30,025,388	\$ -	0.00%	\$ 43,985,000	\$ 43,985,000	\$ -	0.00%	\$ 56,360,000	\$ 56,360,000	\$ -	0.00%						
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 15,034,089	\$ 15,034,089	\$ -	0.00%	\$ 21,468,000	\$ 21,468,000	\$ -	0.00%	\$ 26,523,000	\$ 26,523,000	\$ -	0.00%						
Gross Toll Revenue: Pay By Mail	\$ 19,301,844	\$ 19,301,844	\$ -	0.00%	\$ 22,327,000	\$ 22,327,000	\$ -	0.00%	\$ 24,942,000	\$ 24,942,000	\$ -	0.00%						
Gross Toll Revenue: Toll Booth Payment	\$ 64,361,421	\$ 64,361,421	\$ -	0.00%	\$ 87,780,000	\$ 87,780,000	\$ -	0.00%	\$ 107,825,000	\$ 107,825,000	\$ -	0.00%						
Good To Go! Pay By Plate Fees and STA Discounts	\$ 1,287,019	\$ 1,287,019	\$ -	0.00%	\$ 1,473,000	\$ 1,473,000	\$ -	0.00%	\$ 1,776,000	\$ 1,776,000	\$ -	0.00%						
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (7,825,051)	\$ (7,825,051)	\$ -	0.00%	\$ (9,455,000)	\$ (8,455,000)	\$ (1,000,000)	-10.68%	\$ (10,775,000)	\$ (10,775,000)	\$ -	0.00%						
Adjusted Gross Toll Revenue	\$ 57,823,389	\$ 57,823,389	\$ -	0.00%	\$ 79,798,000	\$ 79,798,000	\$ -	0.00%	\$ 98,828,000	\$ 98,828,000	\$ -	0.00%						
Misc Revenues (interest earnings)	\$ 15,637,384	\$ 15,637,384	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Transponder Sales	\$ 1,147,829	\$ 1,147,829	\$ -	0.00%	\$ 1,370,000	\$ 1,370,000	\$ -	0.00%	\$ 1,689,000	\$ 1,689,000	\$ -	0.00%						
Late payment fees plus NSF / statement fees	\$ 1,628,124	\$ 1,628,124	\$ -	0.00%	\$ 1,410,000	\$ 1,410,000	\$ -	0.00%	\$ 1,764,000	\$ 1,764,000	\$ -	0.00%						
Adjusted Gross Toll Revenue & Fees	\$ 76,236,727	\$ 76,236,727	\$ -	0.00%	\$ 82,578,000	\$ 82,578,000	\$ -	0.00%	\$ 102,281,000	\$ 102,281,000	\$ -	0.00%						
I-405 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 5,234,365	\$ 5,234,365	\$ -	0.00%	\$ 3,139,000	\$ 3,139,000	\$ -	0.00%	\$ 3,846,000	\$ 3,846,000	\$ -	0.00%						
Misc Revenues	\$ 872,352	\$ 465,352	\$ 407,000	87.46%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Total I-405 Revenue & Fees	\$ 187,925,676	\$ 179,814,676	\$ 8,111,000	4.51%	\$ 208,946,000	\$ 204,230,000	\$ 4,716,000	2.31%	\$ 215,187,000	\$ 213,623,000	\$ 1,564,000	0.73%						
SR 167 Express Toll Lanes (ETLs) Revenue																		
Adjusted Gross Toll Revenue	\$ 12,588,443	\$ 12,588,443	\$ -	0.00%	\$ 20,032,000	\$ 20,032,000	\$ -	0.00%	\$ 29,417,000	\$ 29,417,000	\$ -	0.00%						
Transponder / Shield Sales	\$ 482,520	\$ 482,520	\$ -	0.00%	\$ 665,000	\$ 665,000	\$ -	0.00%	\$ 824,000	\$ 824,000	\$ -	0.00%						
NSF / statement fees	\$ 3,740	\$ 3,740	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%						
Misc Revenue	\$ 70,057	\$ 70,057	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%						
Adjusted Gross Toll Revenue & Fees	\$ 13,144,761	\$ 13,144,761	\$ -	0.00%	\$ 20,701,000	\$ 20,701,000	\$ -	0.00%	\$ 30,245,000	\$ 30,245,000	\$ -	0.00%						
Total Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 94,615,853	\$ 94,615,853	\$ -	0.00%	\$ 106,418,000	\$ 106,418,000	\$ -	0.00%	\$ 136,372,000	\$ 136,372,000	\$ -	0.00%						
SR 99 Tunnel Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 32,672,166	\$ 32,409,166	\$ 263,000	0.81%	\$ 35,239,000	\$ 34,676,000	\$ 563,000	1.62%	\$ 36,343,000	\$ 35,867,000	\$ 476,000	1.33%						
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 17,210,944	\$ 16,904,944	\$ 306,000	1.82%	\$ 19,797,000	\$ 17,523,000	\$ 2,274,000	12.98%	\$ 20,412,000	\$ 18,244,000	\$ 2,168,000	12.00%						
Gross Toll Revenue: Pay By Mail	\$ 22,604,439	\$ 23,288,439	\$ (684,000)	-2.94%	\$ 22,339,000	\$ 24,809,000	\$ (2,450,000)	-9.88%	\$ 22,892,000	\$ 25,473,000	\$ (2,581,000)	-10.13%						
Gross Toll Revenue: Toll Booth Payment	\$ 72,487,549	\$ 72,502,549	\$ (15,000)	-0.02%	\$ 77,395,000	\$ 77,008,000	\$ 387,000	0.50%	\$ 79,647,000	\$ 79,464,000	\$ 183,000	0.23%						
Good To Go! Pay By Plate Fees and STA Discounts	\$ 2,512,485	\$ 2,483,485	\$ 29,000	1.19%	\$ 2,946,000	\$ 2,492,000	\$ 454,000	18.22%	\$ 2,996,000	\$ 2,541,000	\$ 454,000	17.87%						
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (10,643,732)	\$ (9,982,732)	\$ (661,000)	-5.12%	\$ (12,762,000)	\$ (9,471,000)	\$ (3,291,000)	-25.76%	\$ (13,719,000)	\$ (9,789,000)	\$ (3,930,000)	-39.14%						
Adjusted Gross Toll Revenue	\$ 64,456,302	\$ 64,983,302	\$ (527,000)	-0.81%	\$ 69,559,000	\$ 70,089,000	\$ (530,000)	-0.76%	\$ 71,433,000	\$ 72,366,000	\$ (933,000)	-1.24%						
Misc Revenues (interest earnings)	\$ 23,100,141	\$ 20,998,141	\$ 2,102,000	10.01%	\$ 1,847,000	\$ 2,000,000	\$ (153,000)	-7.65%	\$ 2,000,000	\$ 2,000,000	\$ -	0.00%						
Transponder Sales	\$ 1,004,673	\$ 1,037,673	\$ (33,000)	-3.18%	\$ 1,159,000	\$ 1,049,000	\$ 110,000	10.49%	\$ 1,178,000	\$ 1,049,000	\$ 129,000	12.30%						
Late payment fees plus NSF / statement fees	\$ 2,267,109	\$ 2,406,109	\$ (139,000)	-5.82%	\$ 2,199,000	\$ 2,409,000	\$ (210,000)	-8.76%	\$ 2,412,000	\$ 2,612,000	\$ (200,000)	-7.66%						
Adjusted Gross Toll Revenue & Fees	\$ 90,928,225	\$ 89,425,225	\$ 1,503,000	1.68%	\$ 74,974,000	\$ 75,086,000	\$ (112,000)	-0.15%	\$ 77,022,000	\$ 77,362,000	\$ (340,000)	-0.44%						
SR 99 Tunnel Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 12,202,383	\$ 8,314,383	\$ 3,888,000	46.76%	\$ 6,900,000	\$ 6,876,000	\$ 24,000	0.35%	\$ 6,925,000	\$ 7,024,000	\$ (99,000)	-1.41%						
Misc Revenues	\$ 103,130,607	\$ 97,739,607	\$ 5,391,000	5.52%	\$ 81,874,000	\$ 81,870,000	\$ 4,000	0.01%	\$ 83,947,000	\$ 84,386,000	\$ (439,000)	-0.52%						
Total SR 99 Tunnel Revenue &																		

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
September 2025

	Biennium 2020-2021		Biennium 2021-2023		Difference	Percent	Biennium 2021-2023		Biennium 2021-2023		Difference	Percent	Biennium 2023-2025		Biennium 2023-2025		Difference	Percent		
	2020-2021		2021-2023				2021-2023		2021-2023				2023-2025		2023-2025					
	September 2025	June 2025	Value	Value			September 2025	June 2025	Value	Value			September 2025	June 2025	Value	Value				
Tacoma Narrows Bridge Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 72,425,000	\$ 72,557,000	\$ (132,000)	-0.18%	\$ 73,880,000	\$ 74,015,000	\$ (135,000)	-0.18%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 39,561,000	\$ 35,060,000	\$ 4,501,000	12.84%	\$ 40,357,000	\$ 35,765,000	\$ 4,592,000	12.84%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Gross Toll Revenue: Pay By Mail	\$ 30,534,000	\$ 36,348,000	\$ (5,814,000)	-16.00%	\$ 31,147,000	\$ 37,079,000	\$ (5,932,000)	-16.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Gross Toll Revenue: Toll Booth Payment	\$ 33,730,000	\$ 33,646,000	\$ 84,000	0.25%	\$ 34,409,000	\$ 34,322,000	\$ 87,000	0.25%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Total Gross Toll Revenue Potential	\$ 176,250,000	\$ 177,611,000	\$ (1,361,000)	-0.77%	\$ 179,793,000	\$ 181,181,000	\$ (1,388,000)	-0.77%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,785,000	\$ 1,885,000	\$ (100,000)	-5.31%	\$ 1,821,000	\$ 1,922,000	\$ (101,000)	-5.25%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (17,346,000)	\$ (18,286,000)	\$ 940,000	-5.14%	\$ (17,693,000)	\$ (18,653,000)	\$ 960,000	-5.15%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Adjusted Gross Toll Revenue	\$ 160,689,000	\$ 161,210,000	\$ (521,000)	-0.32%	\$ 163,921,000	\$ 164,450,000	\$ (529,000)	-0.32%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Miscellaneous Revenue (contractual damages, interest earnings)	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Transponder Sales	\$ 882,000	\$ 803,000	\$ 79,000	9.84%	\$ 898,000	\$ 839,000	\$ 59,000	7.03%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Late payment fees plus NSF / statement fees	\$ 1,512,000	\$ 1,757,000	\$ (245,000)	-13.94%	\$ 1,544,000	\$ 1,793,000	\$ (249,000)	-13.89%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Adjusted Gross Toll Revenue & Fees	\$ 163,225,000	\$ 163,770,000	\$ (545,000)	-0.33%	\$ 166,363,000	\$ 167,082,000	\$ (719,000)	-0.43%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Tacoma Narrows Bridge Other Revenue																				
Violations	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Civil Penalties & Recovered Toll Revenue	\$ 6,756,000	\$ 5,069,000	\$ 1,687,000	33.28%	\$ 6,892,000	\$ 2,573,000	\$ 4,319,000	167.86%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Total Tacoma Narrows Bridge Revenue & Fees	\$ 169,981,000	\$ 168,839,000	\$ 1,142,000	0.68%	\$ 173,255,000	\$ 169,655,000	\$ 3,600,000	2.12%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
SR 520 Bridge Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 119,030,000	\$ 122,562,000	\$ (3,532,000)	-2.88%	\$ 134,470,000	\$ 140,072,000	\$ (5,602,000)	-4.00%	\$ 138,640,000	\$ 144,360,000	\$ (5,720,000)	-3.96%	\$ 138,640,000	\$ 144,360,000	\$ (5,720,000)	-3.96%	\$ 138,640,000	\$ 144,360,000	\$ (5,720,000)	-3.96%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 63,036,000	\$ 58,432,000	\$ 4,604,000	7.88%	\$ 71,341,000	\$ 68,812,000	\$ 2,529,000	3.68%	\$ 73,590,000	\$ 71,256,000	\$ 2,334,000	3.28%	\$ 73,590,000	\$ 71,256,000	\$ 2,334,000	3.28%	\$ 73,590,000	\$ 71,256,000	\$ 2,334,000	3.28%
Gross Toll Revenue: Pay By Mail	\$ 44,107,000	\$ 43,660,000	\$ 4,057,000	10.13%	\$ 44,047,000	\$ 44,700,000	\$ (653,000)	-1.46%	\$ 51,523,000	\$ 45,910,000	\$ 5,613,000	12.44%	\$ 51,523,000	\$ 45,910,000	\$ 5,613,000	12.44%	\$ 51,523,000	\$ 45,910,000	\$ 5,613,000	12.44%
Total Gross Toll Revenue Potential	\$ 226,173,000	\$ 221,042,000	\$ 5,131,000	2.32%	\$ 255,858,000	\$ 253,584,000	\$ 2,274,000	0.90%	\$ 263,853,000	\$ 261,526,000	\$ 2,327,000	0.89%	\$ 263,853,000	\$ 261,526,000	\$ 2,327,000	0.89%	\$ 263,853,000	\$ 261,526,000	\$ 2,327,000	0.89%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 4,155,000	\$ 3,968,000	\$ 187,000	4.71%	\$ 4,712,000	\$ 4,694,000	\$ 18,000	0.38%	\$ 4,859,000	\$ 4,860,000	\$ (1,000)	-0.02%	\$ 4,859,000	\$ 4,860,000	\$ (1,000)	-0.02%	\$ 4,859,000	\$ 4,860,000	\$ (1,000)	-0.02%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (22,846,000)	\$ (16,934,000)	\$ (5,912,000)	34.91%	\$ (26,018,000)	\$ (19,219,000)	\$ (6,799,000)	35.38%	\$ (26,708,000)	\$ (19,716,000)	\$ (6,992,000)	35.46%	\$ (26,708,000)	\$ (19,716,000)	\$ (6,992,000)	35.46%	\$ (26,708,000)	\$ (19,716,000)	\$ (6,992,000)	35.46%
Adjusted Gross Toll Revenue	\$ 207,482,000	\$ 208,078,000	\$ (596,000)	-0.29%	\$ 234,552,000	\$ 239,059,000	\$ (4,507,000)	-1.89%	\$ 242,004,000	\$ 246,670,000	\$ (4,666,000)	-1.89%	\$ 242,004,000	\$ 246,670,000	\$ (4,666,000)	-1.89%	\$ 242,004,000	\$ 246,670,000	\$ (4,666,000)	-1.89%
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 6,128,000	\$ 6,058,000	\$ 70,000	1.16%	\$ 7,066,000	\$ 6,948,000	\$ 118,000	1.70%	\$ 7,066,000	\$ 6,948,000	\$ 118,000	1.70%	\$ 7,066,000	\$ 6,948,000	\$ 118,000	1.70%	\$ 7,066,000	\$ 6,948,000	\$ 118,000	1.70%
Transponder Sales	\$ 1,724,000	\$ 1,539,000	\$ 185,000	12.02%	\$ 1,953,000	\$ 1,812,000	\$ 141,000	7.78%	\$ 2,012,000	\$ 1,844,000	\$ 168,000	9.11%	\$ 2,012,000	\$ 1,844,000	\$ 168,000	9.11%	\$ 2,012,000	\$ 1,844,000	\$ 168,000	9.11%
Late payment fees plus NSF / statement fees	\$ 2,917,000	\$ 2,801,000	\$ 116,000	4.14%	\$ 3,299,000	\$ 3,148,000	\$ 151,000	4.80%	\$ 3,420,000	\$ 3,245,000	\$ 175,000	5.39%	\$ 3,420,000	\$ 3,245,000	\$ 175,000	5.39%	\$ 3,420,000	\$ 3,245,000	\$ 175,000	5.39%
Adjusted Gross Toll Revenue & Fees	\$ 218,251,000	\$ 218,476,000	\$ (225,000)	-0.10%	\$ 248,870,000	\$ 250,967,000	\$ (4,097,000)	-1.63%	\$ 254,502,000	\$ 258,707,000	\$ (4,205,000)	-1.63%	\$ 254,502,000	\$ 258,707,000	\$ (4,205,000)	-1.63%	\$ 254,502,000	\$ 258,707,000	\$ (4,205,000)	-1.63%
SR 520 Other Revenue																				
Civil Penalties & Recovered Toll Revenue	\$ 9,360,000	\$ 8,108,000	\$ 1,252,000	15.44%	\$ 10,346,000	\$ 8,850,000	\$ 1,496,000	16.90%	\$ 11,007,000	\$ 9,399,000	\$ 1,608,000	17.11%	\$ 11,007,000	\$ 9,399,000	\$ 1,608,000	17.11%	\$ 11,007,000	\$ 9,399,000	\$ 1,608,000	17.11%
Misc Revenues	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total SR 520 Revenue & Fees	\$ 227,611,000	\$ 226,584,000	\$ 1,027,000	0.45%	\$ 257,216,000	\$ 259,817,000	\$ (2,601,000)	-1.00%	\$ 265,509,000	\$ 268,106,000	\$ (2,597,000)	-0.97%	\$ 265,509,000	\$ 268,106,000	\$ (2,597,000)	-0.97%	\$ 265,509,000	\$ 268,106,000	\$ (2,597,000)	-0.97%
I-405 Express Toll Lanes (ETLs) Revenue																				
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 59,724,000	\$ 59,724,000	\$ -	0.00%	\$ 61,081,000	\$ 61,081,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$ -	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 28,106,000	\$ 28,106,000	\$ -	0.00%	\$ 28,744,000	\$ 28,744,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%	\$ 29,397,000	\$ 29,397,000	\$ -	0.00%
Gross Toll Revenue: Pay By Mail	\$ 27,403,000	\$ 27,403,000	\$ -	0.00%	\$ 28,418,000	\$ 28,418,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$ -	0.00%
Total Gross Toll Revenue Potential	\$ 115,233,000	\$ 115,233,000	\$ -	0.00%	\$ 118,243,000	\$ 118,243,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%	\$ 121,336,000	\$ 121,336,000	\$ -	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,970,000	\$ 1,970,000	\$ -	0.00%	\$ 1,994,000	\$ 1,994,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$ -	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,445,000)	\$ (11,445,000)	\$ -	0.00%	\$ (11,854,000)	\$ (11,854,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$ -	0.00%
Adjusted Gross Toll Revenue	\$ 105,758,000	\$ 105,758,000	\$ -	0.00%	\$ 108,383,000	\$ 108,383,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%	\$ 111,238,000	\$ 111,238,000	\$ -	0.00%
Misc Revenues (interest earnings)	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Transponder Sales	\$ 1,874,000	\$ 1,874,000	\$ -	0.00%	\$ 1,938,000	\$ 1,938,000	\$ -	0.00%	\$ 1,934,000	\$ 1,934,000	\$ -	0.00%	\$ 1,934,000	\$ 1,934,000	\$ -	0.00%	\$ 1,934,000	\$ 1,934,000	\$ -	0.00%
Late payment plus NSF / statement fees	\$ 1,983,000	\$ 1,983,000	\$ -	0.00%	\$ 2,033,000	\$ 2,033,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$ -	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 109,615,000	\$ 109,615,000	\$ -	0.00%	\$ 112,354,000	\$ 112,354,000	\$ -	0.00%	\$ 115,257,000	\$ 115,257,000	\$ -	0.00%	\$ 115,257,000	\$ 115,257,000	\$ -	0.00%	\$ 115,257,000	\$ 115,257,000	\$ -	0.00%
I-405 Other Revenue																				
Civil Penalties & Recovered Toll Revenue	\$ 4,446,000	\$ 4,446,000	\$ -	0.00%	\$ 4,582,000	\$ 4,582,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$ -	0.00%
Total I-405 Revenue & Fees	\$ 114,061,000	\$ 114,061,000	\$ -	0.00%	\$ 116,936,000	\$ 116,936,000	\$ -	0.00%	\$ 119,965,000	\$ 119,965,000	\$ -	0.00%	\$ 119,965,000	\$ 119,965,000	\$ -	0.00%	\$ 119,965,000	\$ 119,965,000	\$ -	0.00%
SR 167 Express Toll Lanes (ETLs) Revenue																				
Adjusted Gross Toll Revenue	\$ 31,169,000	\$ 31,169,000	\$ -	0.00%	\$ 33,200,000	\$ 33,200,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$ -	0.00%
Transponder / Shield Sales	\$ 831,000	\$ 831,000	\$ -	0.00%	\$ 888,000	\$ 888,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%	\$ 896,000	\$ 896,000	\$ -	0.00%
NSF / statement fees	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$ -	0.00%
Misc Revenue	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
Total SR 167 ETL Revenue & Fees	\$ 32,004,000	\$ 32,004,000	\$ -	0.00%	\$ 34,092,000	\$ 34,092,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%	\$ 35,691,000	\$ 35,691,000	\$ -	0.00%
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 146,065,000	\$ 146,065,000	\$ -	0.00%	\$ 151,028,000	\$ 151,028,000	\$ -	0.00%	\$ 155,656,000	\$ 155,656,000	\$ -	0.00%	\$ 155,656,000	\$ 155,656,000	\$ -	0.00%	\$ 155,656,000	\$ 155,656,000	\$ -	0.00%
SR																				

Transportation Revenue Forecast Council
Table F. 3. Toll Operations Forecast By Fiscal Year
September 2025

September 2025												
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Tacoma Narrows Bridge Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$35,445,025	\$35,025,000	\$35,016,000	\$34,975,000	\$35,323,000	\$35,676,000	\$36,033,000	\$36,392,000	\$36,756,000	\$37,124,000		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$14,160,535	\$16,130,000	\$18,428,000	\$19,104,000	\$19,294,000	\$19,487,000	\$19,682,000	\$19,879,000	\$20,078,000	\$20,279,000		
Gross Toll Revenue: Pay By Mail	\$16,073,997	\$15,707,000	\$14,175,000	\$14,743,000	\$14,892,000	\$15,041,000	\$15,191,000	\$15,343,000	\$15,496,000	\$15,651,000		
Gross Toll Revenue: Toll Booth Payment	\$17,159,818	\$16,711,000	\$16,518,000	\$16,287,000	\$16,451,000	\$16,615,000	\$16,781,000	\$16,949,000	\$17,119,000	\$17,290,000		
Total Gross Toll Revenue Potential	\$82,839,374	\$83,573,000	\$84,137,000	\$85,109,000	\$85,960,000	\$86,819,000	\$87,687,000	\$88,563,000	\$89,449,000	\$90,344,000		
Good To Go! Pay by Plate Fees and STA Discounts	\$17,097	\$816,000	\$832,000	\$861,000	\$871,000	\$880,000	\$888,000	\$897,000	\$906,000	\$915,000		
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$8,119,359	-\$7,859,000	-\$8,062,000	-\$8,373,000	-\$8,459,000	-\$8,545,000	-\$8,630,000	-\$8,716,000	-\$8,803,000	-\$8,890,000		
Adjusted Gross Toll Revenue	\$75,437,112	\$76,530,000	\$76,907,000	\$77,597,000	\$78,372,000	\$79,154,000	\$79,945,000	\$80,744,000	\$81,552,000	\$82,369,000		
Miscellaneous Revenue (contractual damages, interest earnings)	\$1,787,700	\$1,591,000	\$963,000	\$208,000	\$189,000	\$212,000	\$142,000					
Transponder Sales	\$434,614	\$419,000	\$423,000	\$427,000	\$431,000	\$435,000	\$439,000	\$443,000	\$447,000	\$451,000		
Late payment fees plus NSF / statement fees	\$1,075,458	\$717,000	\$724,000	\$731,000	\$738,000	\$745,000	\$752,000	\$760,000	\$768,000	\$776,000		
Adjusted Gross Toll Revenue & Fees	\$78,734,883	\$79,257,000	\$79,917,000	\$78,963,000	\$79,730,000	\$80,546,000	\$81,278,000	\$81,947,000	\$82,767,000	\$83,596,000		
Tacoma Narrows Bridge Other Revenue												
Violations												
Civil Penalties & Recovered Toll Revenue	\$7,474,545	\$2,827,000	\$3,230,000	\$3,262,000	\$3,295,000	\$3,328,000	\$3,361,000	\$3,395,000	\$3,429,000	\$3,463,000		
Total Tacoma Narrows Bridge Revenue & Fees	\$86,209,428	\$82,084,000	\$82,247,000	\$82,225,000	\$83,025,000	\$83,874,000	\$84,639,000	\$85,342,000	\$86,196,000	\$87,059,000		
SR 520 Bridge Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder	\$41,494,892	\$48,943,000	\$52,890,000	\$54,790,000	\$55,730,000	\$57,200,000	\$59,050,000	\$59,980,000	\$66,710,000	\$67,760,000	\$68,800,000	\$69,840,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$19,872,504	\$24,429,000	\$28,094,000	\$28,949,000	\$29,482,000	\$30,295,000	\$31,271,000	\$31,765,000	\$35,387,000	\$35,954,000	\$36,511,000	\$37,079,000
Gross Toll Revenue: Pay By Mail	\$17,998,750	\$20,143,000	\$19,632,000	\$20,218,000	\$20,607,000	\$21,220,000	\$21,892,000	\$22,215,000	\$24,843,000	\$25,204,000	\$25,632,000	\$25,991,000
Total Gross Toll Revenue Potential	\$79,366,145	\$93,515,000	\$100,616,000	\$103,957,000	\$105,819,000	\$108,715,000	\$112,213,000	\$113,960,000	\$126,940,000	\$128,918,000	\$130,943,000	\$132,910,000
Good To Go! Pay by Plate Fees and STA Discounts	\$1,368,233	\$1,552,000	\$1,851,000	\$1,909,000	\$1,939,000	\$1,995,000	\$2,066,000	\$2,089,000	\$2,338,000	\$2,374,000	\$2,411,000	\$2,448,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$8,541,636	-\$9,058,000	-\$9,957,000	-\$10,486,000	-\$10,664,000	-\$10,999,000	-\$11,360,000	-\$11,486,000	-\$12,977,000	-\$13,041,000	-\$13,260,000	-\$13,448,000
Adjusted Gross Toll Revenue	\$72,192,743	\$86,009,000	\$92,510,000	\$95,380,000	\$97,094,000	\$99,711,000	\$102,919,000	\$104,563,000	\$116,301,000	\$118,251,000	\$120,094,000	\$121,910,000
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$5,899,192	\$6,296,000	\$6,077,000	\$2,217,000	\$2,451,000	\$2,671,000	\$2,926,000	\$3,202,000	\$3,533,000	\$3,533,000	\$3,533,000	\$3,533,000
Transponder Sales	\$692,915	\$629,000	\$773,000	\$794,000	\$805,000	\$827,000	\$857,000	\$867,000	\$969,000	\$984,000	\$998,000	\$1,014,000
Late payment fees plus NSF / statement fees	\$1,502,794	\$1,013,000	\$1,307,000	\$1,336,000	\$1,361,000	\$1,400,000	\$1,448,000	\$1,469,000	\$1,628,000	\$1,671,000	\$1,698,000	\$1,722,000
Adjusted Gross Toll Revenue & Fees	\$80,287,643	\$93,947,000	\$100,667,000	\$99,727,000	\$101,711,000	\$104,609,000	\$108,150,000	\$110,101,000	\$122,431,000	\$124,439,000	\$126,323,000	\$128,179,000
SR 520 Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$10,026,075	\$2,792,000	\$4,280,000	\$4,272,000	\$4,389,000	\$4,478,000	\$4,635,000	\$4,725,000	\$5,033,000	\$5,313,000	\$5,468,000	\$5,539,000
Misc Non-Pledged Revenues	\$355,352	\$517,000										
Total SR 520 Revenue & Fees	\$90,669,070	\$97,256,000	\$104,947,000	\$103,999,000	\$106,100,000	\$109,087,000	\$112,785,000	\$114,826,000	\$127,464,000	\$129,752,000	\$131,791,000	\$133,718,000
I-405 Express Toll Lanes (ETLs) Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder	\$13,103,388	\$16,922,000	\$17,492,000	\$26,493,000	\$28,347,000	\$28,013,000	\$29,694,000	\$30,030,000	\$30,369,000	\$30,712,000	\$31,059,000	\$31,410,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$6,318,089	\$8,716,000	\$9,001,000	\$12,467,000	\$13,340,000	\$13,183,000	\$13,974,000	\$14,132,000	\$14,291,000	\$14,453,000	\$14,616,000	\$14,781,000
Gross Toll Revenue: Pay By Mail	\$8,977,944	\$10,324,000	\$10,987,000	\$11,340,000	\$12,133,000	\$12,809,000	\$13,577,000	\$13,826,000	\$14,080,000	\$14,338,000	\$14,601,000	\$14,869,000
Total Gross Toll Revenue Potential	\$28,399,421	\$35,962,000	\$37,480,000	\$50,300,000	\$53,820,000	\$54,005,000	\$57,245,000	\$57,988,000	\$58,740,000	\$59,503,000	\$60,276,000	\$61,060,000
Good To Go! Pay by Plate Fees and STA Discounts	\$622,019	\$665,000	\$676,000	\$797,000	\$810,000	\$966,000	\$982,000	\$988,000	\$994,000	\$1,000,000	\$1,005,000	\$1,011,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$4,270,051	-\$3,555,000	-\$4,266,000	-\$5,189,000	-\$5,125,000	-\$5,648,000	-\$5,647,000	-\$5,798,000	-\$5,892,000	-\$5,962,000	-\$6,025,000	-\$6,089,000
Adjusted Gross Toll Revenue	\$24,751,389	\$33,072,000	\$33,890,000	\$45,908,000	\$49,505,000	\$49,323,000	\$52,580,000	\$53,178,000	\$53,842,000	\$54,541,000	\$55,256,000	\$55,982,000
Misc Revenues (interest earnings)	\$12,969,384	\$2,668,000			\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Transponder Sales	\$561,829	\$586,000	\$605,000	\$765,000	\$775,000	\$914,000	\$936,000	\$938,000	\$958,000	\$980,000	\$995,000	\$978,000
Late payment plus NSF / statement fees	\$994,124	\$634,000	\$782,000	\$782,000	\$804,000	\$960,000	\$985,000	\$998,000	\$1,010,000	\$1,023,000	\$1,036,000	\$1,049,000
Adjusted Gross Toll Revenue & Fees	\$39,276,727	\$36,960,000	\$35,123,000	\$47,455,000	\$51,084,000	\$51,197,000	\$54,501,000	\$55,114,000	\$55,810,000	\$56,544,000	\$57,248,000	\$58,009,000
I-405 Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$6,065,365	-\$831,000	\$1,484,000	\$1,655,000	\$1,831,000	\$2,015,000	\$2,202,000	\$2,244,000	\$2,275,000	\$2,307,000	\$2,338,000	\$2,370,000
Total I-405 Revenue & Fees	\$45,342,092	\$36,129,000	\$36,607,000	\$49,110,000	\$52,915,000	\$53,212,000	\$56,703,000	\$57,358,000	\$58,085,000	\$58,851,000	\$59,586,000	\$60,379,000
SR 167 Express Toll Lanes (ETLs) Revenue												
Adjusted Gross Toll Revenue	\$5,671,443	\$6,917,000	\$7,139,000	\$12,893,000	\$14,715,000	\$14,702,000	\$15,142,000	\$16,027,000	\$16,406,000	\$16,794,000	\$17,191,000	\$17,598,000
Transponder / Shield Sales	\$229,520	\$253,000	\$286,000	\$379,000	\$420,000	\$404,000	\$404,000	\$427,000	\$438,000	\$450,000	\$464,000	\$454,000
NSF / statement fees	\$1,740	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$3,000
Misc Revenues	\$42,057	\$28,000										
Total SR 167 ETL Revenue & Fees	\$5,944,761	\$7,200,000	\$7,427,000	\$13,274,000	\$15,137,000	\$15,108,000	\$15,548,000	\$16,456,000	\$16,846,000	\$17,246,000	\$17,636,000	\$18,055,000
TOTAL EXPRESS TOLL LANES REVENUE (SR 167 & I-405)	\$51,286,853	\$43,329,000	\$44,034,000	\$62,384,000	\$68,052,000	\$68,320,000	\$72,251,000	\$73,814,000	\$74,931,000	\$76,097,000	\$77,222,000	\$78,434,000
SR 99 Tunnel Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder	\$15,995,166	\$16,677,000	\$17,545,000	\$17,694,000	\$17,844,000	\$18,499,000	\$18,655,000	\$18,749,000	\$19,369,000	\$19,466,000	\$19,563,000	\$20,211,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$8,293,944	\$8,917,000	\$9,855,000	\$9,942,000	\$10,023,000	\$10,389,000	\$10,478,000	\$10,530,000	\$10,878,000	\$10,933,000	\$10,987,000	\$11,352,000
Gross Toll Revenue: Pay By Mail	\$11,403,439	\$11,201,000	\$11,132,000	\$11,227,000	\$11,324,000	\$11,568,000	\$11,666,000	\$11,724,000	\$11,938,000	\$11,995,000	\$12,058,000	\$12,276,000
Total Gross Toll Revenue Potential	\$35,692,549	\$36,795,000	\$38,532,000	\$38,863,000	\$39,191,000	\$40,455,000	\$40,799,000	\$41,003,000	\$42,185,000	\$42,394,000	\$42,609,000	\$43,839,000
Good To Go! Pay by Plate Fees and STA Discounts	\$1,214,885	\$1,298,000	\$1,467,000	\$1,478,000	\$1,492,000	\$1,593,000	\$1,516,000	\$1,523,000	\$1,529,000	\$1,537,000	\$1,545,000	\$1,551,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	-\$5,527,732	-\$5,016,000	-\$5,273,000	-\$5,509,000	-\$5,556,000	-\$6,654,000	-\$5,725,000	-\$5,752,000	-\$5,834,000	-\$5,886,000	-\$5,917,000	-\$6,000,000
Adjusted Gross Toll Revenue	\$31,379,302	\$33,077,000	\$34,726,000	\$34,833,000	\$35,127,000	\$36,305,000	\$36,590,000	\$36,774,000	\$37,880,000	\$38,045,000	\$38,236,000	\$39,390,000
Misc Revenues (interest earnings)	\$19,998,141	\$3,102,000	\$1,000,000	\$847,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Transponder Sales	\$499,673	\$505,000	\$577,000	\$582,000	\$587,000	\$591,000	\$596,000	\$599,000	\$601,000	\$604,000	\$607,000	\$610,000
Late payment plus NSF / statement fees	\$1,415,109	\$952,000	\$1,218,0									

Federal Funds & Transfers Forecast

September 2025

Contact:

Federal Forecast G.1 and G.2

Anissa Allen, WSDOT

Federal Public Transportation G.3

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Transfers G.5

Dave Reich, ERFC

Transportation Revenue Forecast Council
Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
September 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (September 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Apportionment (June 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (September 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Obligation Authority (June 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,137
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Dollars									
Apportionment (September 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Apportionment (June 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (September 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Obligation Authority (June 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,243
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, September 2025 vs June 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison
September 2025

Federal Funds Forecast - Highways

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Washington Apportionment and Obligation Authority Forecast	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025	September 2025
Federal Aid Highway Core Programs Apportionment												
National Highway Performance Program (NHPP)	\$477,309,000	\$486,855,000	\$496,592,000	\$501,558,000	\$506,573,000	\$511,639,000	\$516,755,000	\$521,923,000	\$527,142,000	\$532,414,000	\$537,738,000	\$543,115,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program (STBGP)	252,918,000	257,938,000	263,060,000	265,671,000	268,308,000	270,974,000	273,663,000	276,382,000	279,127,000	281,900,000	284,698,000	287,527,000
Bridge Program (15% off-system)	30,574,000	31,185,000	31,809,000	32,127,000	\$32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	120,846,000	123,263,000	125,728,000	126,985,000	\$128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State	79,546,000	81,137,000	82,760,000	83,588,000	\$84,423,000	85,268,000	86,120,000	86,982,000	87,851,000	88,730,000	89,617,000	90,513,000
STBGP Set Aside (previously Transportation Alternatives Program)	20,066,000	20,467,000	20,877,000	21,085,000	\$21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	\$1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP)	69,555,000	70,947,000	72,366,000	73,089,000	\$73,820,000	74,559,000	75,304,000	76,057,000	76,818,000	77,586,000	78,362,000	79,145,000
Rail-Highway Crossing Program	4,298,000	4,384,000	4,471,000	4,516,000	\$4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,052,000	41,873,000	42,710,000	43,137,000	\$43,569,000	44,004,000	44,444,000	44,889,000	45,338,000	45,791,000	46,249,000	46,711,000
National Highway Freight Program	23,971,000	24,450,000	24,939,000	25,189,000	\$25,441,000	25,695,000	25,952,000	26,211,000	26,474,000	26,738,000	27,006,000	27,276,000
Metropolitan Planning (MPO)	10,050,000	10,251,000	10,456,000	10,560,000	\$10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	17,461,000	17,810,000	18,166,000	18,348,000	\$18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	21,989,000	22,429,000	22,877,000	23,106,000	\$23,337,000	23,570,000	23,806,000	24,044,000	24,285,000	24,527,000	24,773,000	25,020,000
PROTECT	25,003,000	25,503,000	26,013,000	26,273,000	\$26,536,000	26,801,000	27,069,000	27,340,000	27,613,000	27,889,000	28,168,000	28,450,000
Subtotal Core Programs Apportionment	943,607,000	962,440,000	981,650,000	991,447,000	1,001,342,000	1,011,339,000	1,021,430,000	1,031,628,000	1,041,927,000	1,052,326,000	1,062,830,000	1,073,437,000
Subtotal Core Programs Obligation Authority	886,977,000	899,881,000	917,843,000	927,083,000	\$96,255,000	945,602,000	955,037,000	964,572,000	974,202,000	983,925,000	993,746,000	1,003,664,000
Bridge Formula Program	130,679,000	133,293,000	135,959,000	137,318,000	\$138,691,000	140,078,000	141,479,000	142,894,000	144,323,000	145,766,000	147,224,000	148,696,000
National Electric Vehicle Program	15,094,000	15,396,000	15,704,000	15,861,000	\$16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	25,650,000	26,163,000	26,686,000	26,953,000	\$27,223,000	27,495,000	27,770,000	28,048,000	28,328,000	28,611,000	28,897,000	29,186,000
Discretionary and Allocated Programs	253,277,000	-	-	-	-	-	-	-	-	-	-	-
Total Washington Apportionment	1,368,307,000	1,137,292,000	1,159,999,000	1,171,579,000	1,183,275,000	1,195,092,000	1,207,020,000	1,219,075,000	1,231,248,000	1,243,540,000	1,255,956,000	1,268,494,000
Total Washington Obligation Authority	1,336,409,000	1,114,546,000	1,136,799,000	1,148,147,000	1,159,610,000	1,171,190,000	1,182,880,000	1,194,694,000	1,206,623,000	1,218,669,000	1,230,837,000	1,243,124,000
COVID-19 Stimulus Funds including ARPA	424,700,000	-	-	-	-	-	-	-	-	-	-	-
Forecast Distributions												
State Programs												
Federal Aid Highway Core Programs												
National Highway Performance Program (NHPP) @	412,810,000	421,065,000	429,486,000	433,784,000	438,118,000	442,501,000	446,925,000	451,394,000	455,909,000	460,469,000	465,073,000	469,724,000
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	-	-	-	-	-	-	-	-	-
Surface Transportation Block Grant Program	49,617,000	48,946,000	47,404,000	47,859,000	48,319,000	48,783,000	49,252,000	49,726,000	50,204,000	50,687,000	51,175,000	51,668,000
Bridge Program (15% off-system)	-	-	-	-	-	-	-	-	-	-	-	-
Population Distribution	-	-	-	-	-	-	-	-	-	-	-	-
Any Area of the State	47,731,000	47,060,000	45,518,000	45,973,000	46,433,000	46,897,000	47,366,000	47,840,000	48,318,000	48,801,000	49,289,000	49,782,000
STBGP Set Aside (previously Transportation Alternatives Program)	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP) @	33,072,000	33,734,000	34,408,000	34,752,000	35,100,000	35,451,000	35,805,000	36,163,000	36,525,000	36,890,000	37,259,000	37,632,000
Rail-Highway Crossing	-	-	-	-	-	-	-	-	-	-	-	-
Congestion Mitigation and Air Quality Program (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-
National Freight Program	11,985,000	12,225,000	12,470,000	12,594,000	12,720,000	12,848,000	12,976,000	13,106,000	13,237,000	13,369,000	13,503,000	13,638,000
Metropolitan Planning (MPO)	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Planning & Research	17,461,000	17,810,000	18,166,000	18,348,000	18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	7,696,000	7,850,000	8,007,000	8,168,000	8,332,000	8,500,000	8,670,000	8,841,000	9,017,000	9,197,000	9,380,000	9,565,000
PROTECT	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Core Programs Apportionment	532,641,000	541,630,000	549,941,000	555,424,000	560,956,000	566,550,000	572,194,000	577,897,000	583,659,000	589,477,000	595,352,000	601,287,000
Subtotal Core Programs Obligation Authority	502,718,000	506,424,000	514,195,000	519,321,000	524,494,000	529,724,000	535,001,000	540,334,000	545,721,000	551,161,000	556,654,000	562,203,000
Bridge Formula Program	60,112,000	61,315,000	62,541,000	63,166,000	63,798,000	64,436,000	65,080,000	65,731,000	66,389,000	67,052,000	67,723,000	68,400,000
National Electric Vehicle Program	15,094,000	15,396,000	15,704,000	15,861,000	16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals	23,267,000	23,732,000	24,207,000	24,449,000	24,694,000	24,940,000	25,190,000	25,442,000	25,696,000	25,953,000	26,213,000	26,475,000
Discretionary and Allocated Programs	15,930,000	-	-	-	-	-	-	-	-	-	-	-
Total State Apportionment	647,044,000	642,073,000	652,393,000	658,900,000	665,467,000	672,106,000	678,805,000	685,575,000	692,414,000	699,319,000	706,293,000	713,337,000
State Obligation Authority	640,631,000	629,232,000	639,345,000	645,722,000	652,158,000	658,664,000	665,229,000	671,864,000	678,566,000	685,333,000	692,167,000	699,070,000
COVID-19 Stimulus Funds	-	-	-	-	-	-	-	-	-	-	-	-
Local Programs												
Federal Aid Highway Core Programs												
National Highway Performance Program (NHPP)	64,499,000	65,789,000	67,105,000	67,776,000	68,454,000	69,138,000	69,830,000	70,528,000	71,233,000	71,945,000	72,665,000	73,389,000
Surface Transportation Block Grant Program	203,301,000	208,993,000	215,655,000	217,811,000	219,990,000	222,190,000	224,411,000	226,656,000	228,923,000	231,212,000	233,523,000	235,859,000
Bridge Program (15% off-system)	30,574,000	31,185,000	31,809,000	32,127,000	32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	120,846,000	123,263,000	125,728,000	126,985,000	128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State %	31,815,000	34,078,000	37,242,000	37,614,000	37,991,000	38,370,000	38,754,000	39,142,000	39,533,000	39,926,000	40,328,000	40,731,000
STBGP Set Aside (previously Transportation Alternatives Program)	20,066,000	20,467,000	20,876,000	21,085,000	21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program	-	-	-	-	-	-	-	-	-	-	-	-
Highway Safety Improvement Program (HSIP)	36,484,000	37,213,000	37,957,000	38,721,000	39,508,000	39,308,000	39,894,000	40,293,000	40,696,000	41,103,000	41,514,000	41,930,000
Rail-Highway Crossing	4,298,000	4,384,000	4,472,000	4,516,000	4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,052,000	41,873,000	42,710,000	43,137,000	43,569,000	44,004,000	44,444,000	44,889,000	45,338,000	45,791,000	46,249,000	46,711,000
National Freight Program	\$11,985,000	\$12,225,000	\$12,470,000	\$12,594,000	\$12,720,000	\$12,848,000	\$12,976,000	\$13,106,000	\$13,237,000	\$13,369,000	\$13,503,000	\$13,638,000
Metropolitan Planning (MPO)	10,050,000	10,251,000	10,456,000	10,560,000	10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	-	-	-	-	-	-	-	-	-	-	-	-
Carbon Reduction Program	14,293,000	14,579,000	14,871,000	15,019,000	15,169,000	15,321,000	15,474,000	15,629,000	15,785,000	15,943,000	16,102,000	16,263,000
PROTECT	25,003,000	25,503,000	26,013,000									

Transportation Revenue Forecast Council
Table G. 3. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
September 2025

Federal Transit Administration (FTA) Forecast - Public Transportation

Program	Program Name	2015		Difference		2016		Difference		2017		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
5304	Statewide Planning Program	\$ 478,373	\$ 478,373	\$ -	0.0%	\$ 485,066	\$ 485,066	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	2,666,625	2,666,625	-	0.0%	2,716,118	2,716,118	-	0.0%	2,773,508	2,773,508	-	0.0%
5311(a)	Nonurbanized Area Formula Program	12,418,881	12,418,881	-	0.0%	12,658,343	12,658,343	-	0.0%	12,847,503	12,847,503	-	0.0%
5311(b)	Rural Transit Assistance Program	196,494	196,494	-	0.0%	200,702	200,702	-	0.0%	204,678	204,678	-	0.0%
5329	State Safety Oversight Program *3	455,753	455,753	-	0.0%	558,433	558,433	-	0.0%	559,445	559,445	-	0.0%
5339	Bus and Bus Facilities Program *4	1,250,000	1,250,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%
Totals		\$ 17,466,126	\$ 17,466,126	-	0.0%	\$ 18,368,662	\$ 18,368,662	-	0.0%	\$ 18,630,095	\$ 18,630,095	-	0.0%

Program	Program Name	2018		Difference		2019		Difference		2020		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
5304	Statewide Planning Program	\$ 505,355	\$ 505,355	\$ -	0.0%	\$ 516,000	\$ 516,000	\$ -	0.0%	\$ 527,009	\$ 527,009	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	5,383,827	5,383,827	-	0.0%	2,888,000	2,888,000	-	0.0%	3,117,093	3,117,093	-	0.0%
5311(a)	Nonurbanized Area Formula Program	13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,732,598	14,732,598	-	0.0%
5311(b)	Rural Transit Assistance Program	209,024	209,024	-	0.0%	214,000	214,000	-	0.0%	230,735	230,735	-	0.0%
5329	State Safety Oversight Program	600,480	600,480	-	0.0%	544,000	544,000	-	0.0%	661,067	661,067	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	1,595,000	1,595,000	-	0.0%	3,500,000	3,500,000	-	0.0%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance									44,121,608	44,121,608	-	0.0%
	Totals	\$ 23,038,771	\$ 23,038,771	\$ -	0.0%	\$ 18,706,000	\$ 18,706,000	\$ -	0.0%	\$ 66,363,101	\$ 66,363,101	\$ -	0.0%

Program	Program Name	2021		Difference		2022		Difference		2023		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
5304	Statewide Planning Program	\$ 565,176	\$ 565,176	\$ -	0.0%	\$ 690,983	\$ 690,983	\$ -	0.0%	\$ 699,469	\$ 699,469	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,183,084	3,183,084	-	0.0%	4,633,206	4,633,206	-	0.0%	4,765,932	4,765,932	-	0.0%
5311(a)	Nonurbanized Area Formula Program	14,761,434	14,761,434	-	0.0%	18,105,777	18,105,777	-	0.0%	18,477,529	18,477,529	-	0.0%
5311(b)	Rural Transit Assistance Program	230,735	230,735	-	0.0%	283,932	283,932	-	0.0%	288,441	288,441	-	0.0%
5329	State Safety Oversight Program	774,302	774,302	-	0.0%	1,312,566	1,312,566	-	0.0%	1,349,381	1,349,381	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%
	CRRSAA Act, Federal Distribution	84,001,000	84,001,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
	ARPA Act Federal Distribution (one time)	15,755,000	15,755,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Totals		\$ 122,770,731	\$ 122,770,731	-	0.0%	\$ 29,026,464	\$ 29,026,464	-	0.0%	\$ 29,580,752	\$ 29,580,752	-	0.0%

Program	Program Name	2024		Difference		2025		Difference		2026		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
5304	Statewide Planning Program	\$ 768,970	\$ 768,970	\$ -	0.0%	\$ 790,945	\$ 784,349	\$ 6,596	0.8%	\$ 806,764	\$ 800,036	\$ 6,728	0.8%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 3,806,402	\$ 3,806,402	-	0.0%	3,885,526	3,882,530	2,996	0.1%	3,963,237	3,960,181	3,056	0.1%
5311(a)	Nonurbanized Area Formula Program	\$ 19,560,519	\$ 19,560,519	-	0.0%	20,043,822	19,951,729	92,093	0.5%	20,444,698	20,350,764	93,934	0.5%
5311(b)	Rural Transit Assistance Program	\$ 311,111	\$ 311,111	-	0.0%	319,027	317,333	1,694	0.5%	325,408	\$ 323,680	1,728	0.5%
5329	State Safety Oversight Program	\$ 1,634,165	\$ 1,634,165	-	0.0%	1,669,664	1,666,848	2,816	0.2%	1,703,057	\$ 1,700,185	2,872	0.2%
5339	Bus and Bus Facilities Program	\$ 4,000,000	\$ 4,000,000	-	0.0%	4,000,000	4,080,000	(80,000)	-2.0%	4,080,000	\$ 4,161,600	(81,600)	-2.0%
Totals		\$ 30,081,167	\$ 30,081,167	-	0.0%	\$ 30,708,984	\$ 30,682,790	\$ 26,194	0.1%	\$ 31,323,164	\$ 31,296,446	\$ 26,718	0.1%

Program	Program Name	2027	2027	Difference		2028	2028	Difference		2029	2029	Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	\$	46,725	June 2025	Value
5304	Statewide Planning Program	\$ 815,000	\$ 808,000	\$ 7,000	0.9%	\$ 823,000	\$ 816,000	\$ 7,000	0.9%	\$ 831,000	\$ 824,000	\$ 7,000	0.8%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,003,000	\$ 4,000,000	\$ 3,000	0.1%	\$ 4,043,000	\$ 4,040,000	\$ 3,000	0.1%	\$ 4,083,000	\$ 4,080,000	\$ 3,000	0.1%
5311(a)	Nonurbanized Area Formula Program	\$ 20,649,000	\$ 20,554,000	\$ 95,000	0.5%	\$ 20,855,000	\$ 20,760,000	\$ 95,000	0.5%	\$ 21,064,000	\$ 20,968,000	\$ 96,000	0.5%
5311(b)	Rural Transit Assistance Program	\$ 329,000	\$ 327,000	\$ 2,000	0.6%	\$ 332,000	\$ 330,000	\$ 2,000	0.6%	\$ 335,000	\$ 333,000	\$ 2,000	0.6%
5329	State Safety Oversight Program	\$ 1,720,000	\$ 1,717,000	\$ 3,000	0.2%	\$ 1,737,000	\$ 1,734,000	\$ 3,000	0.2%	\$ 1,754,000	\$ 1,751,000	\$ 3,000	0.2%
5339	Bus and Bus Facilities Program	\$ 4,121,000	\$ 4,203,000	\$ (82,000)	-2.0%	\$ 4,162,000	\$ 4,245,000	\$ (83,000)	-2.0%	\$ 4,204,000	\$ 4,287,000	\$ (83,000)	-1.9%
Totals		\$ 31,637,000	\$ 31,609,000	\$ 28,000	0.1%	\$ 31,952,000	\$ 31,925,000	\$ 27,000	0.1%	\$ 32,271,000	\$ 32,243,000	\$ 28,000	0.1%

Program	Program Name	2030		Difference		2031		2031		Difference		2032		2032		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent				
5304	Statewide Planning Program	\$ 839,000	\$ 832,000	\$ 7,000	0.8%	\$ 847,000	\$ 840,000	\$ 7,000	0.8%	\$ 855,000	\$ 848,000	\$ 7,000	0.8%				
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,124,000	\$ 4,121,000	\$ 3,000	0.1%	\$ 4,165,000	\$ 4,162,000	\$ 3,000	0.1%	\$ 4,207,000	\$ 4,204,000	\$ 3,000	0.1%				
5311(a)	Nonurbanized Area Formula Program	\$ 21,275,000	\$ 21,178,000	\$ 97,000	0.5%	\$ 21,488,000	\$ 21,390,000	\$ 98,000	0.5%	\$ 21,703,000	\$ 21,604,000	\$ 99,000	0.5%				
5311(b)	Rural Transit Assistance Program	\$ 338,000	\$ 336,000	\$ 2,000	0.6%	\$ 341,000	\$ 339,000	\$ 2,000	0.6%	\$ 344,000	\$ 342,000	\$ 2,000	0.6%				
5329	State Safety Oversight Program	\$ 1,772,000	\$ 1,769,000	\$ 3,000	0.2%	\$ 1,790,000	\$ 1,787,000	\$ 3,000	0.2%	\$ 1,808,000	\$ 1,805,000	\$ 3,000	0.2%				
5339	Bus and Bus Facilities Program	\$ 4,246,000	\$ 4,330,000	(\$84,000)	-1.9%	\$ 4,288,000	\$ 4,373,000	(\$85,000)	-1.9%	\$ 4,331,000	\$ 4,417,000	(\$86,000)	-1.9%				
Totals		\$ 32,594,000	\$ 32,566,000	\$ 28,000	0.1%	\$ 32,919,000	\$ 32,891,000	\$ 28,000	0.1%	\$ 33,248,000	\$ 33,220,000	\$ 28,000	0.1%				

Program	Program Name	2033		Difference		2034		Difference		2035		Difference	
		September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent	September 2025	June 2025	Value	Percent
5304	Statewide Planning Program	\$ 864,000	\$ 856,000	\$ 8,000	0.9%	\$ 873,000	\$ 865,000	\$ 8,000	0.9%	\$ 882,000	\$ 874,000	\$ 8,000	0.9%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$ 4,249,000	\$ 4,246,000	\$ 3,000	0.1%	\$ 4,291,000	\$ 4,288,000	\$ 3,000	0.1%	\$ 4,334,000	\$ 4,331,000	\$ 3,000	0.1%
5311(a)	Nonurbanized Area Formula Program	\$ 21,920,000	\$ 21,820,000	\$ 100,000	0.5%	\$ 22,139,000	\$ 22,038,000	\$ 101,000	0.5%	\$ 22,360,000	\$ 22,258,000	\$ 102,000	0.5%
5311(b)	Rural Transit Assistance Program	\$ 347,000	\$ 345,000	\$ 2,000	0.6%	\$ 350,000	\$ 348,000	\$ 2,000	0.6%	\$ 354,000	\$ 351,000	\$ 3,000	0.9%
5329	State Safety Oversight Program	\$ 1,826,000	\$ 1,823,000	\$ 3,000	0.2%	\$ 1,844,000	\$ 1,841,000	\$ 3,000	0.2%	\$ 1,862,000	\$ 1,859,000	\$ 3,000	0.2%
5339	Bus and Bus Facilities Program	\$ 4,374,000	\$ 4,461,000	(\$7,000)	-2.0%	\$ 4,418,000	\$ 4,506,000	(\$8,000)	-2.0%	\$ 4,462,000	\$ 4,551,000	(\$89,000)	-2.0%
Totals		\$ 33,580,000	\$ 33,551,000	\$ 29,000	0.1%	\$ 33,915,000	\$ 33,886,000	\$ 29,000	0.1%	\$ 34,254,000	\$ 34,224,000	\$ 30,000	0.1%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
September 2025

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015	FFY 2015	Difference	Difference	FFY 2016	FFY 2016	Difference	Difference
	25-Sep	25-Jun Value		Percent	25-Sep	25-Jun Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$ -	0.00%	\$5,207,000	\$5,207,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$ -	0.00%	\$6,781,000	\$6,781,000	\$ -	0.00%
Discretionary Funds					\$9,530,000	\$9,530,000	\$ -	0.00%
Totals	\$11,584,000	\$11,584,000	\$ -	0.00%	\$21,518,000	\$21,518,000	\$ -	0.00%
	FFY 2017	FFY 2017	Difference	Difference	FFY 2018	FFY 2018	Difference	Difference
	25-Sep	25-Jun Value		Percent	25-Sep	25-Jun Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,497,000	\$5,497,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$ -	0.00%	\$8,512,000	\$8,512,000	\$ -	0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$ -	0.00%				
Totals	\$22,906,000	\$22,906,000	\$ -	0.00%	\$14,009,000	\$14,009,000	\$ -	0.00%
	FFY 2019	FFY 2019	Difference	Difference	FFY 2020	FFY 2020	Difference	Difference
	25-Sep	25-Jun Value		Percent	25-Sep	25-Jun Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,611,000	\$5,611,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$ -	0.00%	\$7,556,000	\$7,556,000	\$ -	0.00%
* FTA/FHWA stimulus payments					\$39,238,000	\$39,238,000	\$ -	0.00%
Totals	\$13,259,000	\$13,259,000	\$ -	0.00%	\$52,405,000	\$52,405,000	\$ -	0.00%
	FFY 2021	FFY 2021	Difference	Difference	FFY 2022	FFY 2022	Difference	Difference
	25-Sep	25-Jun Value		Percent	25-Sep	25-Jun Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$ -	0.00%	\$6,891,000	\$6,891,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$ -	0.00%	\$14,333,000	\$14,333,000	\$ -	0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$ -	0.00%				
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$ -	0.00%				
* FTA stimulus payments ARPA Funds (Distributed by PSRC)					\$79,560,000	\$79,560,000	\$ -	0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$ -	0.00%				
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$ -	0.00%				
Totals	\$233,025,000	\$233,025,000	\$ -	0.00%	\$100,784,000	\$100,784,000	\$ -	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
September 2025

	FFY 2023	FFY 2023	Difference		Difference	FFY 2024	FFY 2024	Difference		Difference
	25-Sep	25-Jun	Value		Percent	25-Sep	25-Jun	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,511,000	\$7,511,000	\$	-	0.00%	\$7,007,000	\$7,007,000	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$	-	0.00%	\$14,141,000	\$14,141,000	\$	-	0.00%
Totals	\$22,212,000	\$22,212,000	\$	-	0.00%	\$21,148,000	\$21,148,000	\$	-	0.00%
	FFY 2025	FFY 2025	Difference		Difference	FFY 2026	FFY 2026	Difference		Difference
	25-Sep	25-Jun	Value		Percent	25-Sep	25-Jun	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,072,755	\$7,540,000	\$	-	0.00%	\$7,723,793	\$7,723,793	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,336,426	\$15,154,000	\$	-	0.00%	\$15,522,799	\$15,522,799	\$	-	0.00%
Totals	\$21,409,181	\$22,694,000	\$	-	0.00%	\$23,246,592	\$23,246,592	\$	-	0.00%
	FFY 2027	FFY 2027	Difference		Difference	FFY 2028	FFY 2028	Difference		Difference
	25-Sep	25-Jun	Value		Percent	25-Sep	25-Jun	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,171,766	\$6,171,766	\$	-	0.00%	\$6,171,766	\$6,171,766	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,403,630	\$12,403,630	\$	-	0.00%	\$12,403,630	\$12,403,630	\$	-	0.00%
Totals	\$18,575,396	\$18,575,396	\$	-	0.00%	\$18,575,396	\$18,575,396	\$	-	0.00%
	FFY 2029	FFY 2029	Difference		Difference	FFY 2030	FFY 2030	Difference		Difference
	25-Sep	25-Jun	Value		Percent	25-Sep	25-Jun	Value		Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,233,484	\$6,233,484	\$	-	0.00%	\$6,295,818	\$6,295,818	\$	-	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,527,666	\$12,527,666	\$	-	0.00%	\$12,652,943	\$12,652,943	\$	-	0.00%
Totals	\$18,761,150	\$18,761,150	\$	-	0.00%	\$18,948,761	\$18,948,761	\$	-	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
September 2025

	FFY 2031	FFY 2031	Difference	Difference	FFY 2032	FFY 2032	Difference	Difference		
	25-Sep	25-Jun	Value	Percent	25-Sep	25-Jun	Value	Percent		
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,358,777	\$6,358,777	\$ -	0%	\$6,422,364	\$6,422,364	\$ -	0.00%		
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,779,472	\$12,779,472	\$ -	0%	\$12,907,267	\$12,907,267	\$ -	0.00%		
Totals	\$19,138,249	\$19,138,249	\$ -	0%	\$19,329,632	\$19,329,632	\$ -	0.00%		
	FFY 2033	FFY 2033	Difference	Difference	FFY 2034	FFY 2034	Difference	Difference		
	25-Sep	25-Jun	Value	Percent	25-Sep	25-Jun	Value	Percent		
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,486,588	\$6,486,588	\$ -	0.00%	\$6,551,454	\$6,551,454	\$ -	0.00%		
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,036,340	\$13,036,340	\$ -	0.00%	\$13,166,703	\$13,166,703	\$ -	0.00%		
Totals	\$19,522,928	\$19,522,928	\$ -	0.00%	\$19,718,157	\$19,718,157	\$ -	0.00%		
	FFY 2035	FFY 2035	Difference	Difference	FFY 2036	FFY 2036	Difference	Difference		
	25-Sep	25-Jun	Value	Percent	25-Sep	25-Jun	Value	Percent		
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,616,969	\$6,616,969	\$ -	0.00%	\$6,683,138	\$6,683,138	\$ -	0.00%		
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,298,370	\$13,298,370	\$ -	0.00%	\$13,431,354	\$13,431,354	\$ -	0.00%		
Totals	\$19,915,339	\$19,915,339	\$ -	0.00%	\$20,114,492	\$20,114,492	\$ -	0.00%		