

Transportation Revenue Forecast Council

February 2026 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

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**Transportation & Economic Revenue
Forecast Council
February 2026**

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Motor Vehicle Fuel Tax Revenue Forecast February 2026

Contacts:

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

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Table A. 1. Washington Motor Fuel Consumption Fiscal Year Forecast

February 2026

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (February 2026 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,578	2,461
Annual Percentage Change	2.76%	-2.08%	-5.88%	-8.77%	6.97%	-1.76%	-0.36%	-1.29%	-4.52%
Gasoline (November 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,578	2,475
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%
Diesel (February 2026 Forecast)	678	689	710	726	778	757	691	694	673
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	0.4%	-2.9%
Diesel (November 2025 Forecast)	678	689	710	726	778	757	691	694	700
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%
Total Motor Fuel (February 2026 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,272	3,135
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-0.9%	-4.2%
Total Motor Fuel (November 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,272	3,175
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (February 2026 Forecast)	2,420	2,394	2,369	2,327	2,311	2,273	2,233	2,193	2,154
Annual Percentage Change	-1.68%	-1.07%	-1.05%	-1.75%	-0.71%	-1.64%	-1.78%	-1.77%	-1.80%
Gasoline (November 2025 Forecast)	2,439	2,408	2,382	2,352	2,320	2,286	2,252	2,218	2,185
Percentage Change, February 2026 vs November 2025	-0.8%	-0.6%	-0.6%	-1.1%	-0.4%	-0.6%	-0.9%	-1.1%	-1.4%
Diesel (February 2026 Forecast)	661	666	670	662	668	670	664	669	671
Annual Percentage Change	-1.9%	0.9%	0.5%	-1.1%	0.8%	0.4%	-0.9%	0.7%	0.3%
Diesel (November 2025 Forecast)	705	699	708	716	712	718	727	725	729
Percentage Change, February 2026 vs November 2025	-6.3%	-4.7%	-5.4%	-7.4%	-6.1%	-6.6%	-8.6%	-7.7%	-7.9%
Total Motor Fuel (February 2026 Forecast)	3,081	3,060	3,039	2,990	2,979	2,943	2,897	2,862	2,825
Annual Percentage Change	-1.7%	-0.7%	-0.7%	-1.6%	-0.4%	-1.2%	-1.6%	-1.2%	-1.3%
Total Motor Fuel (November 2025 Forecast)	3,143	3,108	3,090	3,068	3,031	3,004	2,979	2,943	2,914
Percentage Change, February 2026 vs November 2025	-2.0%	-1.5%	-1.7%	-2.5%	-1.7%	-2.0%	-2.8%	-2.7%	-3.1%

Transportation Revenue Forecast Council
Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison
Based on Month of Collection
February 2026

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

COLLECTIONS	2019-2021		Difference		2021-2023		Difference	
	Biennium	Biennium	Value	Percent	Biennium	Biennium	Value	Percent
	February 2026	November 2025			February 2026	November 2025		
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	2023-2025		Difference		2025-2027		Difference	
	Biennium	Biennium	Value	Percent	Biennium	Biennium	Value	Percent
	February 2026	November 2025			February 2026	November 2025		
Gross Fuel Tax	\$3,241,341,369	\$3,241,341,369	\$0	0.00%	\$3,484,111,100	\$3,549,526,600	(\$65,415,500)	-1.84%
Gross Gasoline Tax	\$2,553,560,059	2,553,560,059	0	0.00%	\$2,710,432,400	2,729,003,600	(18,571,200)	-0.68%
Gross Special Fuel Tax	\$687,781,309	687,781,309	0	0.00%	\$773,678,700	820,522,900	(46,844,200)	-5.71%
Less: Refunds and Transfers	\$206,983,786	206,983,786	0	0.00%	\$225,367,900	229,064,600	(3,696,700)	-1.61%
Less: Distributions for Local Uses	\$251,183,407	251,183,407	0	0.00%	\$237,357,400	241,324,800	(3,967,400)	-1.64%
Less: Distributions for State Uses	\$131,160,569	131,160,569	0	0.00%	\$124,023,800	126,082,600	(2,058,800)	-1.63%
Less: MVFT Distributions to Cities & Counties	\$465,007,646	465,007,646	0	0.00%	\$457,727,500	467,167,400	(9,439,900)	-2.02%
Net to Nickel Account	\$305,827,880	305,827,880	0	0.00%	\$288,880,900	293,708,100	(4,827,200)	-1.64%
Net to Transportation Partnership Account	\$513,740,916	513,740,916	0	0.00%	\$485,230,500	493,342,900	(8,112,400)	-1.64%
Net to Connecting Washington Account	\$719,236,891	719,236,891	0	0.00%	\$679,322,400	690,679,800	(11,357,400)	-1.64%
Net to Motor Vehicle Fund	\$648,200,275	\$648,200,275	\$0	0.00%	\$986,200,700	\$1,008,156,400	(\$21,955,700)	-2.18%

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison

Based on Month of Collection

February 2026

These will not match biennial totals in Table A.4, because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium		Difference		2029-2031 Biennium		Difference	
	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
Gross Fuel Tax	\$3,619,056,100	\$3,681,467,100	(\$62,411,000)	-1.70%	\$3,686,852,600	\$3,776,642,100	(\$89,789,500)	-2.38%
Gross Gasoline Tax	\$2,764,407,300	2,780,526,800	(16,119,500)	-0.58%	\$2,799,714,100	2,822,701,600	(22,987,500)	-0.81%
Gross Special Fuel Tax	\$854,648,800	900,940,300	(46,291,500)	-5.14%	\$887,138,500	953,940,400	(66,801,900)	-7.00%
Less: Refunds and Transfers	\$235,666,200	238,995,100	(3,328,900)	-1.39%	\$242,633,700	247,595,000	(4,961,300)	-2.00%
Less: Distributions for Local Uses	\$232,850,000	236,697,100	(3,847,100)	-1.63%	\$227,308,200	232,493,200	(5,185,000)	-2.23%
Less: Distributions for State Uses	\$121,673,400	123,664,700	(1,991,300)	-1.61%	\$118,930,500	121,619,200	(2,688,700)	-2.21%
Less: MVFT Distributions to Cities & Counties	\$459,391,200	471,317,300	(11,926,100)	-2.53%	\$454,574,800	471,115,600	(16,540,800)	-3.51%
Net to Nickel Account	\$283,424,700	288,107,100	(4,682,400)	-1.63%	\$276,754,800	283,067,600	(6,312,800)	-2.23%
Net to Transportation Partnership Account	\$476,068,200	483,939,200	(7,871,000)	-1.63%	\$465,715,100	476,048,300	(10,333,200)	-2.17%
Net to Connecting Washington Account	\$666,495,200	677,514,600	(11,019,400)	-1.63%	\$650,756,000	665,610,800	(14,854,800)	-2.23%
Net to Motor Vehicle Fund	\$1,143,487,200	\$1,161,232,100	(\$17,744,900)	-1.53%	\$1,250,179,500	\$1,279,092,500	(\$28,913,000)	-2.26%

	2031-2033 Biennium		Difference		2033-2035 Biennium		Difference	
	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
Gross Fuel Tax	\$3,758,713,000	\$3,853,841,200	(\$95,128,200)	-2.47%	\$3,806,101,600	\$3,925,004,900	(\$118,903,300)	-3.03%
Gross Gasoline Tax	\$2,830,536,500	2,850,489,900	(19,953,400)	-0.70%	\$2,839,155,400	2,875,880,800	(36,725,400)	-1.28%
Gross Special Fuel Tax	\$928,176,600	1,003,351,300	(75,174,700)	-7.49%	\$966,946,200	1,049,124,100	(82,177,900)	-7.83%
Less: Refunds and Transfers	\$270,744,700	276,657,900	(5,913,200)	-2.14%	\$279,110,900	286,363,900	(7,253,000)	-2.53%
Less: Distributions for Local Uses	\$221,071,800	226,669,600	(5,597,800)	-2.47%	\$215,192,200	221,733,600	(6,541,400)	-2.95%
Less: Distributions for State Uses	\$115,943,200	118,848,400	(2,905,200)	-2.44%	\$113,008,500	116,411,700	(3,403,200)	-2.92%
Less: MVFT Distributions to Cities & Counties	\$450,389,900	466,303,800	(15,913,900)	-3.41%	\$444,928,200	462,961,300	(18,033,100)	-3.90%
Net to Nickel Account	\$269,161,800	275,977,100	(6,815,300)	-2.47%	\$262,003,100	269,967,600	(7,964,500)	-2.95%
Net to Transportation Partnership Account	\$452,413,400	463,712,400	(11,299,000)	-2.44%	\$439,915,300	453,298,300	(13,383,000)	-2.95%
Net to Connecting Washington Account	\$632,777,700	649,148,100	(16,370,400)	-2.52%	\$615,881,300	638,581,900	(22,700,600)	-3.55%
Net to Motor Vehicle Fund	\$1,346,210,700	\$1,376,523,800	(\$30,313,100)	-2.20%	\$1,436,062,000	\$1,475,686,700	(\$39,624,700)	-2.69%

Transportation Revenue Forecast Council
Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year
Based on Month of Collection
February 2026

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

COLLECTIONS	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
	Fiscal Year 2024	Fiscal Year 2025	Current Biennium		Fiscal Year 2028	Fiscal Year 2029
			Fiscal Year 2026	Fiscal Year 2027		
Gross Fuel Tax	\$1,628,816,569	\$1,612,524,800	\$1,727,262,800	\$1,756,848,300	\$1,795,239,500	\$1,823,816,600
Gross Gasoline Tax	\$1,283,783,959	\$1,269,776,100	\$1,346,819,400	\$1,363,613,000	\$1,375,212,200	\$1,389,195,100
Gross Special Fuel Tax	\$345,032,609	\$342,748,700	\$380,443,400	\$393,235,300	\$420,027,300	\$434,621,500
Less: Refunds and Transfers	\$96,849,886	\$110,133,900	\$111,404,200	\$113,963,700	\$116,744,300	\$118,921,900
Less: Distributions for Local Uses	\$126,782,807	\$124,400,600	\$119,718,700	\$117,638,700	\$116,883,400	\$115,966,600
Less: Distributions for State Uses	\$66,225,469	\$64,935,100	\$62,542,900	\$61,480,900	\$61,050,900	\$60,622,500
Less: MVFT Distributions to Cities & Counties	\$234,926,846	\$230,080,800	\$229,186,400	\$228,541,100	\$229,301,700	\$230,089,500
Net to Nickel Account	\$154,364,180	\$151,463,700	\$145,715,800	\$143,165,100	\$142,231,800	\$141,192,900
Net to Transportation Partnership Account	\$259,299,116	\$254,441,800	\$244,762,800	\$240,467,700	\$238,909,500	\$237,158,700
Net to Connecting Washington Account	\$363,018,591	\$356,218,300	\$342,667,800	\$336,654,600	\$334,473,100	\$332,022,100
Net to Motor Vehicle Fund	\$327,349,675	\$320,850,600	\$471,264,200	\$514,936,500	\$555,644,800	\$587,842,400

Transportation Revenue Forecast Council
Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year
Based on Month of Collection
February 2026

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Gross Fuel Tax	\$1,828,737,200	\$1,858,115,400	\$1,877,144,400	\$1,881,568,600	\$1,895,768,200	\$1,910,333,400
Gross Gasoline Tax	\$1,390,502,600	\$1,409,211,500	\$1,415,727,300	\$1,414,809,200	\$1,418,027,000	\$1,421,128,400
Gross Special Fuel Tax	\$438,234,600	\$448,903,900	\$461,417,100	\$466,759,500	\$477,741,200	\$489,205,000
Less: Refunds and Transfers	\$119,939,100	\$122,694,600	\$133,371,800	\$137,372,900	\$138,826,700	\$140,284,200
Less: Distributions for Local Uses	\$113,924,500	\$113,383,700	\$111,567,300	\$109,504,500	\$108,273,900	\$106,918,300
Less: Distributions for State Uses	\$59,590,700	\$59,339,800	\$58,484,400	\$57,458,800	\$56,843,900	\$56,164,600
Less: MVFT Distributions to Cities & Counties	\$227,826,400	\$226,748,400	\$226,473,200	\$223,916,700	\$223,141,600	\$221,786,600
Net to Nickel Account	\$138,706,600	\$138,048,200	\$135,836,700	\$133,325,100	\$131,826,800	\$130,176,300
Net to Transportation Partnership Account	\$233,277,500	\$232,437,600	\$228,241,700	\$224,171,700	\$221,445,500	\$218,469,800
Net to Connecting Washington Account	\$326,159,300	\$324,596,700	\$319,353,800	\$313,423,900	\$309,887,800	\$305,993,500
Net to Motor Vehicle Fund	\$609,313,100	\$640,866,400	\$663,815,500	\$682,395,200	\$705,521,900	\$730,540,100

Transportation Revenue Forecast Council
 Table A. 4. Motor Vehicle Fuel Tax Biennial Comparison
 By Month of Distribution
 February 2025

	BIENNIUM 2023 - 2025		Difference Value	Percent	BIENNIUM 2025 - 2027		Difference Value	Percent	BIENNIUM 2027-2029		Difference Value	Percent
	February 2026	November 2025			February 2026	November 2025			February 2026	November 2025		
GROSS FUEL TAX	\$3,247,780,100	\$3,247,780,100	\$0	0.00%	\$3,471,200,000	\$3,533,903,600	(\$2,703,600)	-1.77%	\$3,614,220,600	\$3,676,062,500	(\$61,841,900)	-1.68%
TOTAL REFUNDS AND TRANSFERS	206,981,400	206,981,400	0	0.00%	229,367,800	229,064,500	(3,696,700)	-1.61%	235,666,300	238,995,200	(3,328,900)	-1.39%
GROSS GASOLINE TAX	2,563,559,000	2,563,559,000	0	0.00%	2,700,085,300	2,718,218,100	(18,132,800)	-0.67%	2,762,307,300	2,778,370,900	(16,063,600)	-0.58%
Less: Non-Highway Refunds	35,118,400	35,118,400	0	0.00%	51,234,100	51,677,400	(443,300)	-0.86%	52,892,700	52,798,200	94,500	0.18%
Less: Tribal Reservation Refunds	81,963,300	81,963,300	0	0.00%	75,203,300	76,677,600	(147,300)	-0.63%	76,680,400	76,946,100	(265,700)	-0.33%
Less: Aeronautics Transfer #039	717,800	717,800	0	0.00%	756,000	761,100	(5,100)	-0.67%	773,400	777,800	(4,400)	-0.58%
Less: General Fund Transfer #001	1,580,700	1,580,700	0	0.00%	1,974,800	1,988,000	(13,200)	-0.66%	2,020,300	2,032,000	(11,700)	-0.58%
Less: Marine Transfer #048 and #267	18,151,400	18,151,400	0	0.00%	17,143,500	17,257,800	(114,300)	-0.66%	16,741,500	16,839,300	(97,400)	-0.58%
Less: Outdoor Recreation Vehicle Transfer #268 and #018	17,249,900	17,249,900	0	0.00%	16,206,300	16,314,800	(108,500)	-0.67%	15,814,200	15,907,600	(93,400)	-0.59%
Less: Snowmobile #01M	1,733,100	1,733,100	0	0.00%	1,668,700	1,768,400	(99,700)	-5.64%	1,676,600	1,776,000	(99,400)	-5.60%
NET GASOLINE TAX	2,407,044,400	2,407,044,400	0	0.00%	2,555,798,000	2,552,773,000	(16,975,000)	-0.66%	2,596,097,800	2,611,283,800	(15,186,000)	-0.58%
GROSS SPECIAL FUEL TAX	684,221,100	684,221,100	0	0.00%	771,114,600	815,685,500	(44,571,000)	-5.46%	851,913,300	897,691,400	(45,778,100)	-5.10%
Less: Non-Highway Refunds	31,114,600	31,114,600	0	0.00%	41,927,900	44,152,200	(2,224,300)	-5.04%	46,116,600	48,577,900	(2,461,300)	-5.07%
Less: Tribal Reservation Refunds	19,352,200	19,352,200	0	0.00%	19,152,600	19,467,200	(314,600)	-1.62%	23,340,200	23,340,200	0	0.00%
NET SPECIAL FUEL TAX	633,754,300	633,754,300	0	0.00%	710,034,200	752,066,100	(42,031,900)	-5.99%	782,456,500	825,773,500	(43,317,000)	-5.25%
TOTAL MOTOR FUEL TAX	3,040,798,700	3,040,798,700	0	0.00%	3,245,832,200	3,304,839,100	(59,006,900)	-1.79%	3,378,554,300	3,437,057,300	(58,513,000)	-1.70%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	19,218,900	19,218,900	0	0.00%	20,078,800	20,078,800	0	0.00%	20,932,800	20,932,800	0	0.00%
TOTAL EXPENSES	19,218,900	19,218,900	0	0.00%	20,078,800	20,078,800	0	0.00%	20,932,800	20,932,800	0	0.00%
NET FOR DISTRIBUTION	3,021,579,800	3,021,579,800	0	0.00%	3,225,753,400	3,284,760,300	(59,006,900)	-1.80%	3,357,621,500	3,416,134,500	(58,513,000)	-1.71%
1c Net for Distribution	61,165,500	61,165,500	0	0.00%	58,353,300	59,371,900	(1,018,600)	-1.72%	57,895,200	58,902,200	(1,007,000)	-1.71%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23c, RCW 46.68.090(2)(a) #108	624,440,000	624,440,000	0	0.00%	589,837,700	599,693,700	(9,856,000)	-1.64%	578,697,100	588,257,500	(9,560,400)	-1.63%
SPECIAL CATEGORY C												
2.2699% of 23c RCW 46.68.090(2)(b) #215	45,674,600	45,674,600	0	0.00%	43,332,600	44,056,600	(724,000)	-1.64%	42,514,100	43,216,400	(702,300)	-1.63%
TRANSPORTATION 2003 ACCOUNT												
100% of 5c, RCW 46.68.090(3) #550	305,827,900	305,827,900	0	0.00%	288,880,900	293,708,100	(4,827,200)	-1.64%	283,424,700	288,107,100	(4,682,400)	-1.63%
TRANSPORTATION PARTNERSHIP ACCOUNT												
63.3334% of 6c RCW 46.68.090(4)(c)(i) and 100% of 2e and 1.5e RCW 46.68.090(6) #09H	302,200,600	\$302,200,600	0	0.00%	285,429,800	300,201,800	(4,772,000)	-1.64%	280,040,200	284,670,300	(4,630,100)	-1.63%
CONNECTING WASHINGTON ACCOUNT												
100% of 7d and 4.3c RCW 46.68.090(7) #20H	719,236,900	719,236,900	0	0.00%	679,322,400	690,679,800	(11,357,400)	-1.64%	666,495,200	677,514,600	(11,019,400)	-1.63%
2025 DISTRIBUTION (100)												
95% of rate increase in 2025 Bill 5801	0	0	0	0.00%	353,029,000	363,778,600	(10,749,600)	-2.95%	529,516,100	541,155,100	(11,639,000)	-2.15%
TOTAL TO STATE	2,209,120,900	2,209,120,900	0	0.00%	2,439,633,100	2,485,259,700	(45,626,600)	-1.84%	2,576,715,500	2,622,190,000	(45,474,500)	-1.73%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,154,900	7,154,900	0	0.00%	7,048,100	7,160,700	(112,600)	-1.57%	6,867,600	6,976,500	(108,900)	-1.57%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,574,100	1,574,100	0	0.00%	1,550,500	1,575,300	(24,800)	-1.57%	1,510,900	1,535,000	(24,100)	-1.57%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	2,253,500	2,253,500	0	0.00%	1,102,900	1,149,500	(46,600)	-4.05%	750,000	750,000	0	0.00%
NET TO STATE	2,220,102,800	2,220,102,800	0	0.00%	2,449,334,600	2,495,145,200	(45,810,600)	-1.84%	2,585,843,800	2,631,451,900	(45,608,100)	-1.73%
WASHINGTON STATE FERRIES												
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23c, RCW 46.68.090(2)(c)	32,754,700	\$32,754,700	0	0.00%	30,939,600	\$31,456,600	(517,000)	-1.64%	30,355,300	\$30,856,700	(501,400)	-1.62%
Plus: RCW 46.68.090(5), Capron Act Redistribution	19,153,300	19,153,300	0	0.00%	19,223,200	19,514,100	(290,900)	-1.57%	17,871,100	18,147,600	(276,500)	-1.52%
TOTAL TO FERRY OPERATIONS	51,908,000	51,908,000	0	0.00%	49,162,800	49,970,700	(807,900)	-1.62%	48,226,500	49,004,300	(777,800)	-1.59%
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099												
2.3729% of 23c, RCW 46.68.090(2)(d) #099	33,377,900	33,377,900	0	0.00%	31,528,400	32,055,200	(526,800)	-1.64%	30,932,800	31,443,900	(511,100)	-1.63%
TOTAL TO WASHINGTON STATE FERRIES	85,285,900	85,285,900	0	0.00%	80,691,200	82,025,900	(1,334,700)	-1.63%	79,189,300	80,448,200	(1,258,900)	-1.60%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	106,350,500	106,350,500	0	0.00%	100,457,200	102,135,900	(1,678,700)	-1.64%	98,559,900	100,189,100	(1,629,200)	-1.63%
5.6735% of 23c to TIA RCW 46.68.090(2)(f) #144	79,820,900	79,820,900	0	0.00%	76,397,700	76,667,700	(1,260,000)	-1.64%	73,973,700	75,195,800	(1,222,100)	-1.63%
Plus: Small City Pavement and Sidewalk Account #	1,806,900	1,806,900	0	0.00%	1,799,700	1,831,100	(31,400)	-1.71%	1,741,400	1,770,500	(29,100)	-1.64%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	187,978,300	187,978,300	0	0.00%	177,654,600	180,634,700	(2,970,100)	-1.64%	174,275,000	177,154,400	(2,879,400)	-1.63%
CITIES												
REGULAR DISTRIBUTION												
10.6981% of 23c to Cities RCW 46.68.090(2)(g)	150,473,700	150,473,700	0	0.00%	142,135,400	144,510,400	(2,375,000)	-1.64%	139,450,800	141,754,800	(2,303,900)	-1.63%
2005 DISTRIBUTION												
8.3333% of 6c RCW 46.68.090(4)(a) and (5)(a)	30,219,900	30,219,900	0	0.00%	28,542,800	29,020,100	(477,300)	-1.64%	28,172,600	28,638,400	(465,800)	-1.63%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801					9,290,200	9,573,100	(282,900)		13,934,600	14,240,900	(306,300)	
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(2,710,400)	(2,710,400)	0	0.00%	(2,699,500)	(2,746,600)	47,100	-1.71%	(2,612,100)	(2,655,800)	43,700	-1.65%
Less: Studies, 0.33% RCW 46.68.110(2)	(596,300)	(596,300)	0	0.00%	(593,900)	(604,300)	10,400	-1.72%	(574,600)	(584,300)	9,700	-1.66%
Less: Small City Pavement and Sidewalk Acc RCW 46.68.110(3)	(1,806,900)	(1,806,900)	0	0.00%	(1,799,700)	(1,831,100)	31,400	-1.71%	(1,741,400)	(1,770,500)	29,100	-1.64%
NET TO CITIES	175,580,000	175,580,000	0	0.00%	174,875,300	177,921,600	(3,046,300)	-1.71%	176,629,900	179,623,300	(2,993,400)	-1.67%
COUNTIES												
REGULAR DISTRIBUTION												
19.2297% of 23c to Counties RCW 46.68.090(2)(h)	270,510,900	270,510,900	0	0.00%	255,521,000	259,790,700	(4,269,700)	-1.64%	250,694,900	254,836,500	(4,141,600)	-1.63%
2005 DISTRIBUTION												
8.3333% of 6c RCW 46.68.090(4)(b) and (5)(b)	29,912,700	29,912,700	0	0.00%	28,542,800	29,020,100	(477,300)	-1.64%	28,172,600	28,638,400	(465,800)	-1.63%
2025 DISTRIBUTION												
2.5% of rate increase in 2025 Bill 5801					9,290,200	9,573,100	(282,900)		13,934,600	14,240,900	(306,300)	
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,444,600)	(4,444,600)	0	0.00%	(4,348,600)	(4,414,100)	65,500	-1.48%	(4,255,300			

Transportation Revenue Forecast Council
Table A. 5. Motor Vehicle Fuel Tax Revenue
By Month of Distribution
For Fiscal Years
February 2026

	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
GROSS FUEL TAX	1,616,226,600	1,716,812,100	1,754,387,900	1,793,124,700	1,821,095,900	1,828,448,400	1,858,630,800	1,873,744,000	1,880,527,100	1,896,305,400	1,909,796,200
TOTAL REFUNDS AND TRANSFERS	110,134,000	111,404,200	113,963,600	116,744,400	118,921,900	119,756,800	121,762,300	133,214,600	137,182,300	138,680,500	140,430,400
GROSS GASOLINE TAX	1,273,449,700	1,337,454,400	1,362,630,900	1,374,391,500	1,387,915,800	1,391,536,000	1,409,430,100	1,413,585,800	1,415,224,100	1,418,339,700	1,420,815,700
Less: Non-Highway Refunds	24,195,500	25,439,700	26,184,400	26,117,800	26,374,900	26,444,300	26,784,800	26,864,000	26,844,200	26,954,200	27,001,600
Less: Tribal Reservation Refunds	38,588,400	37,373,300	37,830,600	38,155,200	38,535,200	38,530,100	38,982,000	39,113,800	39,054,700	39,176,800	39,281,400
Less: Aeronautics Transfer #029	356,600	374,500	381,500	384,600	389,600	389,600	394,600	395,600	396,300	397,100	397,800
Less: General Fund Transfer #001	931,400	978,200	996,600	1,005,200	1,015,100	1,017,700	1,030,800	1,033,900	1,035,000	1,036,800	1,038,100
Less: Marine Transfer #048 and #267	9,037,100	8,641,600	8,501,900	8,413,800	8,328,100	8,185,500	8,130,800	13,082,400	14,152,200	14,183,400	14,208,200
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	8,536,100	8,171,100	8,053,200	7,949,100	7,865,100	7,728,000	7,674,000	12,431,200	13,465,900	13,485,200	13,518,400
Less: Snowmobile #01H	876,400	828,200	840,500	838,300	838,300	838,300	838,300	1,445,500	1,527,500	1,558,700	1,589,900
NET GASOLINE TAX	1,190,928,200	1,255,647,800	1,280,150,200	1,291,527,300	1,304,570,500	1,308,402,500	1,325,594,800	1,319,169,200	1,318,698,200	1,321,767,700	1,324,000,200
GROSS SPECIAL FUEL TAX	342,776,800	379,357,700	391,756,900	418,733,200	433,180,100	436,912,300	449,200,700	460,158,200	465,303,000	477,965,700	488,980,500
Less: Non-Highway Refunds	18,542,400	20,730,000	21,197,900	22,678,300	23,438,300	23,842,200	24,307,700	24,896,500	25,178,200	25,864,200	26,457,600
Less: Tribal Reservation Refunds	9,070,100	8,867,600	10,285,000	11,201,900	12,138,300	12,981,100	13,619,300	13,889,500	15,478,200	15,234,200	17,157,400
NET SPECIAL FUEL TAX	315,164,400	349,760,100	360,274,100	384,853,000	397,603,500	400,289,100	411,273,700	421,360,200	424,646,600	435,867,200	445,365,500
TOTAL MOTOR FUEL TAX	1,506,092,600	1,605,407,900	1,640,424,300	1,676,380,300	1,702,174,000	1,708,691,600	1,736,868,500	1,740,529,400	1,743,344,800	1,757,624,900	1,769,365,800
LESS ADMINISTRATIVE EXPENSES:											
Department of Licensing #108	9,631,000	9,927,200	10,151,600	10,356,100	10,576,700	10,722,900	10,748,100	10,776,800	10,803,900	10,832,100	10,854,200
TOTAL EXPENSES	9,631,000	9,927,200	10,151,600	10,356,100	10,576,700	10,722,900	10,748,100	10,776,800	10,803,900	10,832,100	10,854,200
NET FOR DISTRIBUTION	1,496,461,600	1,595,480,700	1,630,272,700	1,666,024,200	1,691,597,300	1,697,968,700	1,726,120,400	1,729,752,600	1,732,540,900	1,746,792,800	1,758,511,600
14 Net for Distribution	30,292,700	29,398,500	28,954,800	29,022,300	28,872,900	28,401,300	28,304,700	27,817,000	27,333,700	27,012,800	26,657,700
DISTRIBUTIONS											
STATE											
GENERAL WSDOT & OTHER AGENCIES											
44.387% of 23c, RCW 46.68.090(2)(a) #108	309,258,900	297,522,900	292,314,800	290,409,200	288,287,900	283,582,400	282,572,000	277,510,900	272,583,400	269,281,300	265,677,200
SPECIAL CATEGORY C	22,719,800	21,857,600	21,475,000	21,335,000	21,178,100	20,833,400	20,759,200	20,387,400	20,025,400	19,782,600	19,518,000
3.2608% of 23c RCW 46.68.090(2)(b) #215											
TRANSPORTATION 2003 ACCOUNT	151,463,700	145,715,800	143,165,100	142,231,800	141,192,900	138,888,300	138,393,400	135,914,700	133,501,400	131,884,100	130,119,000
100% of 5c, RCW 46.68.090(3) #50											
TRANSPORTATION PARTNERSHIP ACCOUNT	149,671,700	143,978,200	141,451,600	140,535,000	139,505,200	137,222,100	136,728,100	134,259,900	131,865,700	130,262,100	128,511,700
83.3334% of 6c RCW 46.68.090(4)(i)(s) and 100% of 2e and 1.5c RCW 46.68.090(6) #09H	100,774,100	100,784,600	99,016,100	98,374,500	97,653,600	96,055,400	95,709,600	93,951,800	92,305,900	91,183,400	89,958,100
CONNECTING WASHINGTON ACCOUNT	356,218,300	342,667,600	336,654,600	334,473,100	332,022,100	326,588,300	325,412,500	319,538,300	313,840,200	310,023,600	305,857,600
100% of 7c and 4.9c RCW 46.68.090(7) #20H											
2025 DISTRIBUTION (10c)	-	148,017,700	205,011,300	247,735,200	281,780,900	309,464,300	340,853,800	367,569,600	392,869,800	421,588,600	449,289,300
95% of rate increase in 2025 Bill 5801											
TOTAL TO STATE	1,094,102,500	1,200,944,600	1,239,088,500	1,275,993,600	1,301,621,700	1,312,634,300	1,340,428,600	1,349,162,600	1,356,991,900	1,374,005,900	1,388,930,900
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,540,500	3,551,500	3,516,500	3,531,500	3,538,500	3,524,500	3,272,700	3,157,100	3,118,600	3,077,100	3,036,600
Plus: Studies, 0.33% RCW 46.68.110(2) #108	778,900	775,900	773,600	776,300	734,600	722,600	720,000	707,100	694,600	677,000	662,000
Plus: Withholding CRAB RCW 46.68.090(2)(h)	1,343,200	1,277,900	1,257,000	1,257,000	1,257,000	1,257,000	1,257,000	1,257,000	1,257,000	1,257,000	1,257,000
NET TO STATE	1,099,764,900	1,205,580,900	1,243,753,700	1,279,773,600	1,306,076,200	1,317,016,300	1,344,796,300	1,353,458,600	1,361,218,500	1,378,165,800	1,393,060,000
WASHINGTON STATE FERRIES											
PUGET SOUND FERRY OPERATIONS ACCOUNT #109											
3.2823% of 23c, RCW 46.68.090(2)(c)	16,222,000	\$15,606,400	\$15,333,200	\$15,233,300	15,122,000	\$14,825,400	\$14,822,200	\$14,556,700	\$14,298,200	\$14,125,000	\$13,936,000
Plus: RCW 46.68.090(5), Capron Act Redistributions #109	9,462,600	9,175,500	9,047,700	8,959,500	8,911,600	8,798,300	8,793,700	8,738,000	8,636,900	8,564,800	8,486,900
TOTAL TO FERRY OPERATIONS	25,684,600	24,781,900	24,380,900	24,192,800	24,033,700	23,673,500	23,615,900	23,294,700	22,935,100	22,689,800	22,422,900
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099											
2.3726% of 23c, RCW 46.68.090(2)(d) #099	16,530,700	15,903,400	15,625,000	15,523,100	15,409,700	15,158,200	15,104,200	14,833,700	14,700,300	14,333,800	14,201,100
TOTAL TO WASHINGTON STATE FERRIES	42,215,300	40,685,300	40,005,900	39,715,900	39,443,400	38,831,700	38,720,100	38,128,400	37,505,400	37,083,600	36,624,000
TRANSPORTATION IMPROVEMENT BOARD											
7.5597% of 23c to TIA RCW 46.68.090(2)(e) #144	52,670,900	50,672,100	49,785,100	49,460,600	49,099,300	48,297,900	48,125,800	47,263,800	46,424,600	45,862,200	45,248,400
5.8739% of 23c to TIA RCW 46.68.090(2)(f) #144	39,551,900	38,031,700	37,366,000	37,122,400	36,851,300	36,249,800	36,120,600	35,473,700	34,843,800	34,421,700	33,961,000
Plus: Small City Pavement and Sidewalk Account #08M	694,900	699,900	699,900	695,500	635,900	622,200	619,300	604,600	590,400	570,800	557,300
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	93,097,700	89,603,700	88,050,900	87,488,500	86,786,500	85,369,900	85,065,700	83,542,100	82,058,800	81,064,700	79,979,700
CITIES											
REGULAR DISTRIBUTION											
10.6961% of 23c to Cities RCW 46.68.090(2)(g)	74,523,300	71,695,200	70,440,200	69,981,000	69,469,800	68,335,900	68,092,400	66,872,800	65,685,400	64,889,700	64,021,200
2005 DISTRIBUTION	14,967,100	14,397,700	14,145,100	14,053,400	14,119,200	13,888,800	13,833,300	13,591,400	13,350,100	13,188,400	13,011,800
8.3333% of 6c RCW 46.68.090(4)(a) and (5)(a)											
2025 DISTRIBUTION	-	3,895,200	5,395,000	6,519,300	7,415,300	8,143,800	8,969,800	9,672,900	10,338,700	11,094,400	11,823,400
2.5% of rate increase in 2025 Bill 5801											
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,342,400)	(1,349,800)	(1,349,700)	(1,358,300)	(1,353,800)	(1,252,800)	(1,272,700)	(1,207,900)	(1,185,500)	(1,171,200)	(1,158,500)
Less: Studies, 0.33% RCW 46.68.110(2)	(295,300)	(297,000)	(296,900)	(298,800)	(275,800)	(271,300)	(270,400)	(265,500)	(260,800)	(257,700)	(254,200)
Less: Small City Pavement and Sidewalk Account #08M RCW 46.68.110(3)	(894,900)	(899,900)	(899,800)	(905,500)	(878,000)	(822,200)	(819,300)	(804,600)	(790,400)	(780,800)	(770,300)
NET TO CITIES	86,957,900	87,441,400	87,433,900	87,991,100	88,638,800	88,041,600	88,582,800	87,860,000	87,137,500	86,962,800	86,676,400
COUNTIES											
REGULAR DISTRIBUTION											
19.2287% of 23c to Counties RCW 46.68.090(2)(h)	133,972,700	128,888,600	126,832,400	125,806,900	124,888,000	122,849,500	122,411,800	120,219,300	118,084,700	116,654,200	115,092,900
2005 DISTRIBUTION	14,659,900	14,397,700	14,145,100	14,053,400	14,119,200	13,888,800	13,833,300	13,591,400	13,350,100	13,188,400	13,011,800
8.3333% of 5c RCW 46.68.090(4)(b) and (5)(b)											
2025 DISTRIBUTION	-	3,895,200	5,395,000	6,519,300	7,415,300	8,143,800	8,969,800	9,672,900	10,338,700	11,094,400	11,823,400
2.											

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

February 2026

Contacts:

Sara del Moral, Washington State Economic and Revenue Forecast Council, 360-534-1535, sarad2@dor.wa.gov

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Olga Novikova, Washington State Department of Licensing, 360-902-0121, onovikova@dol.wa.gov

Christian Bush, Washington State Department of Licensing, 360-634-5237, christian.bush@dol.wa.gov

Transportation Revenue Forecast Council

Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts

February 2026

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (February 2026 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,292,138	5,224,828
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	1.0%	-1.3%
Passenger Cars (November 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,292,138	5,345,630
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%
Trucks (February 2026 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,648,529	1,618,508
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	0.5%	-1.8%
Trucks (November 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,648,529	1,656,400
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%
Total Cars and Trucks (February 2026 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,940,667	6,843,336
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	0.8%	-1.4%
Total Cars and Trucks (November 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,940,667	7,002,030
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (February 2026 Forecast)	5,348,031	5,451,716	5,541,752	5,635,904	5,738,753	5,828,254	5,916,924	5,998,433	6,073,499
Annual Percent Change	2.4%	1.9%	1.7%	1.7%	1.8%	1.6%	1.5%	1.4%	1.3%
Passenger Cars (November 2025 Forecast)	5,446,790	5,508,140	5,597,260	5,682,980	5,779,830	5,868,990	5,957,160	6,036,240	6,102,680
Percentage Change, February 2026 vs November 2025	-1.8%	-1.0%	-1.0%	-0.8%	-0.7%	-0.7%	-0.7%	-0.6%	-0.5%
Trucks (February 2026 Forecast)	1,665,223	1,679,090	1,697,687	1,713,944	1,729,667	1,747,879	1,763,765	1,780,014	1,794,670
Annual Percent Change	2.9%	0.8%	1.1%	1.0%	0.9%	1.1%	0.9%	0.9%	0.8%
Trucks (November 2025 Forecast)	1,680,290	1,691,080	1,710,340	1,726,700	1,742,770	1,760,690	1,776,100	1,791,670	1,805,190
Percentage Change, February 2026 vs November 2025	-0.9%	-0.7%	-0.7%	-0.7%	-0.8%	-0.7%	-0.7%	-0.7%	-0.6%
Total Cars and Trucks (February 2026 Forecast)	7,013,254	7,130,807	7,239,439	7,349,848	7,468,419	7,576,133	7,680,689	7,778,447	7,868,169
Annual Percent Change	2.5%	1.7%	1.5%	1.5%	1.6%	1.4%	1.4%	1.3%	1.2%
Total Cars and Trucks (November 2025 Forecast)	7,127,080	7,199,220	7,307,600	7,409,680	7,522,600	7,629,680	7,733,260	7,827,910	7,907,870
Percentage Change, February 2026 vs November 2025	-1.6%	-1.0%	-0.9%	-0.8%	-0.7%	-0.7%	-0.7%	-0.6%	-0.5%

Transportation Revenue Forecast Council
Table B. 2. Vehicle Related Revenue (License, Permits and Fees)
Biennial Comparison
February 2026

	2025-2027	2025-2027	Difference		BIENNIUM	BIENNIUM	Difference	
	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
Collected by Department of Licensing:								
Vehicles paying Basic License Fee (\$30)	\$343,794,400	\$350,271,700	(\$6,477,300)	-1.85%	\$356,433,200	\$359,735,600	(\$3,302,400)	-0.92%
Vehicles paying Weight-based Registration Fee (All Trucks)	\$610,417,200	\$617,283,300	(\$6,866,100)	-1.11%	\$663,735,100	\$666,930,300	(\$3,195,200)	-0.48%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$48,204,100	\$48,936,500	(\$732,400)	-1.50%	\$52,287,000	\$52,654,000	(\$367,000)	-0.70%
Vehicles paying varying fees**	\$380,900	\$380,900	\$0	0.00%	\$365,900	\$365,900	\$0	0.00%
Personal Trailers	\$11,595,300	\$11,595,300	\$0	0.00%	\$11,490,700	\$11,490,700	\$0	0.00%
Intermittent-Use Trailers (\$187.50)	\$1,006,000	\$1,003,400	\$2,600	0.26%	\$909,400	\$909,400	\$0	0.00%
Penalty Fees	\$10,061,300	\$10,231,200	(\$169,900)	-1.66%	\$10,387,600	\$10,472,800	(\$85,200)	-0.81%
Passenger Vehicle Weight Fees	\$468,739,400	\$478,116,200	(\$9,376,800)	-1.96%	\$502,426,100	\$507,367,600	(\$4,941,500)	-0.97%
Motor Home Weight Fees	\$8,721,300	\$8,721,300	\$0	0.00%	\$8,604,700	\$8,604,700	\$0	0.00%
RV Disposal Fee	\$1,404,000	\$1,404,000	\$0	0.00%	\$1,413,000	\$1,413,000	\$0	0.00%
Trip Permit Admin Fees and Surcharge	\$6,896,900	\$7,013,400	(\$116,500)	-1.66%	\$7,120,600	\$7,179,000	(\$58,400)	-0.81%
Inspection Fees	\$51,649,600	\$52,514,800	(\$865,200)	-1.65%	\$55,850,400	\$56,308,400	(\$458,000)	-0.81%
Other Vehicle Permits and Fees	\$4,542,400	\$4,614,000	(\$71,600)	-1.55%	\$5,135,400	\$5,175,400	(\$40,000)	-0.77%
Vehicle Business Licenses /Abandoned Vehicle Fee	\$9,582,800	\$9,491,300	\$91,500	0.96%	\$9,740,700	\$9,728,500	\$12,200	0.13%
DOL Services Fee	\$12,364,800	\$12,428,000	(\$63,200)	-0.51%	\$13,605,100	\$13,672,100	(\$67,000)	-0.49%
License Plate Technology Fee	\$4,466,600	\$4,492,700	(\$26,100)	-0.58%	\$4,535,100	\$4,557,500	(\$22,400)	-0.49%
Electric/Plug-in Vehicle Renewal Fee (\$150)	\$77,304,900	\$78,635,900	(\$1,331,000)	-1.94%	\$123,270,600	\$128,370,900	(\$5,100,300)	-3.97%
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	\$38,786,200	\$39,534,400	(\$748,200)	-1.94%	\$61,823,800	\$64,383,100	(\$2,559,300)	-3.98%
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	\$40,885,600	\$40,098,800	\$786,800	1.96%	\$42,538,500	\$41,718,800	\$819,700	1.96%
Plate Related Fees	\$230,367,600	\$229,168,900	\$1,198,700	0.52%	\$240,777,300	\$240,696,800	\$80,500	0.03%
Filling & Plate Number Retention Fees (fund 218)	\$171,900	\$170,900	\$1,000	0.59%	\$172,300	\$172,300	\$0	0.00%
Motor Vehicle Filing Fees (fund 106)	\$7,785,700	\$7,651,800	\$133,900	1.75%	\$8,137,700	\$8,145,600	(\$7,900)	-0.10%
Title Fees	\$68,127,000	\$68,072,000	\$55,000	0.08%	\$67,694,900	\$67,694,800	\$100	0.00%
Quick Titles	\$4,976,100	\$4,972,100	\$4,000	0.08%	\$4,944,700	\$4,944,700	\$0	0.00%
Dealer Temporary License Plates (former Permits)	\$49,131,400	\$49,493,900	(\$362,500)	-0.73%	\$51,613,700	\$51,610,200	\$3,500	0.01%
Wheeled All Terrain Vehicles On Road Fee	\$605,000	\$612,100	(\$7,100)	-1.16%	\$635,300	\$652,800	(\$17,500)	-2.68%
Title Service Fee \$15 (Vehicles & Vessels)	\$16,027,400	\$15,952,700	\$74,700	0.47%	\$16,558,600	\$16,558,600	\$0	0.00%
Registration Service Fee \$8 (Vehicles & Vessels)	\$36,281,500	\$38,633,200	(\$2,351,700)	-6.09%	\$41,684,100	\$42,110,900	(\$426,800)	-1.01%
Abandoned RV Disposal Fee \$6	\$3,579,500	\$3,663,200	(\$83,700)	-2.28%	\$3,783,600	\$3,894,700	(\$111,100)	-2.85%
Total Collected by DOL	\$2,167,836,800	\$2,195,357,900	(\$27,521,100)	-1.25%	\$2,367,675,100	\$2,387,519,100	(\$19,844,000)	-0.83%
Collected by Department of Transportation	\$18,313,900	\$18,609,000	(\$295,100)	-1.59%	\$18,832,700	\$18,970,200	(\$137,500)	-0.72%
Total Revenue from Licenses, Permits, and Fees	\$2,186,150,700	\$2,213,966,900	(\$27,816,200)	-1.26%	\$2,386,507,800	\$2,406,489,300	(\$19,981,500)	-0.83%
Forecast of Distributions								
Motor Vehicle Fund-Fund 108	\$742,120,700	\$749,275,300	(\$7,154,600)	-0.95%	\$842,864,700	\$851,516,700	(\$8,652,000)	-1.02%
State Patrol-Fund 081	\$441,074,600	\$448,190,800	(\$7,116,200)	-1.59%	\$465,165,500	\$468,650,200	(\$3,484,700)	-0.74%
State Ferries-Fund 109	\$21,444,900	\$21,786,700	(\$341,800)	-1.57%	\$22,692,200	\$22,861,000	(\$168,800)	-0.74%
Capital Vessel Replacement Account--Fund 18J	\$52,308,900	\$54,585,900	(\$2,277,000)	-4.17%	\$58,242,700	\$58,669,500	(\$426,800)	-0.73%
RV Disposal Fee-Fund 097	\$1,404,000	\$1,404,000	\$0	0.00%	\$1,413,000	\$1,413,000	\$0	0.00%
Multimodal Fund-Fund 218 ¹	\$487,806,000	\$497,353,500	(\$9,547,500)	-1.92%	\$521,638,800	\$526,899,000	(\$5,260,200)	-1.00%
Transportation 2003 (Nickel) Account-Fund 550	\$93,590,900	\$93,906,500	(\$315,600)	-0.34%	\$95,905,900	\$96,078,100	(\$172,200)	-0.18%
Transportation Partnership Account-Fund 09H	\$71,914,700	\$72,752,000	(\$837,300)	-1.15%	\$78,412,300	\$78,791,600	(\$379,300)	-0.48%
Freight Mobility Multimodal Account-Fund 11E	\$6,000,000	\$6,000,000	\$0	0.00%	\$6,000,000	\$6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	\$7,411,400	\$7,564,200	(\$152,800)	-2.02%	\$11,998,000	\$12,507,100	(\$509,100)	-4.07%
Transportation Improvement Account 144	\$7,411,400	\$7,564,200	(\$152,800)	-2.02%	\$11,998,000	\$12,507,100	(\$509,100)	-4.07%
DOL Services Account-Fund 201	\$7,264,600	\$7,290,500	(\$25,900)	-0.36%	\$7,369,300	\$7,395,700	(\$26,400)	-0.36%
Highway Safety Fund 106	\$19,933,500	\$19,828,800	\$104,700	0.53%	\$26,577,500	\$26,585,400	(\$7,900)	-0.03%
License Plate Technology Account-Fund 06T	\$3,632,500	\$3,647,200	(\$14,700)	-0.40%	\$3,684,700	\$3,697,900	(\$13,200)	-0.36%
Multiuse Roadway Safety Account Collections-571	\$605,000	\$612,100	(\$7,100)	-1.16%	\$635,300	\$652,800	(\$17,500)	-2.68%
Electric Vehicle Account 20J	\$81,200	\$81,200	\$0	0.00%	\$122,900	\$122,900	\$0	0.00%
Abandoned RV Service Fee Account 22J	\$3,579,500	\$3,663,200	(\$83,700)	-2.28%	\$3,783,600	\$3,894,700	(\$111,100)	-2.85%
Move Ahead WA Account 26P	\$215,120,900	\$215,000,100	\$120,800	0.06%	\$223,453,700	\$223,674,500	(\$220,800)	-0.10%
Driver Education Safety Improvement Account 29F ²	\$3,446,000	\$3,460,700	(\$14,700)	-0.42%	\$4,549,700	\$4,572,100	(\$22,400)	-0.49%
Total	\$2,186,150,700	\$2,213,966,900	(\$27,816,200)	-1.26%	\$2,386,507,800	\$2,406,489,300	(\$19,981,500)	-0.83%
Transfers³								
Motor Vehicle Fund-Fund 108	\$742,120,700	\$749,275,200	(\$7,154,500)	-0.95%	\$842,864,700	\$851,516,700	(\$8,652,000)	-1.02%
Capron	\$8,498,200	\$8,498,100	\$100	0.00%	\$8,997,600	\$8,997,600	\$0	0.00%
Balance	\$733,622,500	\$740,777,100	(\$7,154,600)	-0.97%	\$833,867,100	\$842,519,100	(\$8,652,000)	-1.03%
Multimodal Account	\$487,806,000	\$497,353,500	(\$9,547,500)	-1.92%	\$521,638,800	\$526,899,000	(\$5,260,200)	-1.00%
Transportation Infrastructure Account-Fund 094	\$5,000,000	\$5,000,000	\$0	0.00%	\$5,000,000	\$5,000,000	\$0	0.00%
Regional Mobility Grant Program Account3	\$50,000,000	\$50,000,000	\$0	0.00%	\$50,000,000	\$50,000,000	\$0	0.00%
Rural Mobility Grant Program Account3	\$20,000,000	\$20,000,000	\$0	0.00%	\$20,000,000	\$20,000,000	\$0	0.00%
Balance	\$412,806,000	\$422,353,500	(\$9,547,500)	-2.26%	\$446,638,800	\$451,899,000	(\$5,260,200)	-1.16%
Transportation Partnership Account-Fund 09H	\$71,914,700	\$72,752,000	(\$837,300)	-1.15%	\$78,412,300	\$78,791,600	(\$379,300)	-0.48%
Small City Pavement and Sidewalk Account-Fund 08M	\$2,000,000	\$2,000,000	\$0	0.00%	\$2,000,000	\$2,000,000	\$0	0.00%
Transportation Improvement Account-Fund 144	\$5,000,000	\$5,000,000	\$0	0.00%	\$5,000,000	\$5,000,000	\$0	0.00%
County Arterial Preservation Account-Fund 186	\$3,000,000	\$3,000,000	\$0	0.00%	\$3,000,000	\$3,000,000	\$0	0.00%
Freight Mobility Investment Account-Fund 09E	\$6,000,000	\$6,000,000	\$0	0.00%	\$6,000,000	\$6,000,000	\$0	0.00%
Balance	\$55,914,700	\$56,752,000	(\$837,300)	-1.48%	\$62,412,300	\$62,791,600	(\$379,300)	-0.60%
Capron Distribution								
Island County	\$5,554,500	\$5,554,500	\$0	0.00%	\$5,881,000	\$5,881,000	\$0	0.00%
San Juan County	\$2,943,700	\$2,943,700	\$0	0.00%	\$3,116,600	\$3,116,600	\$0	0.00%
Total	\$8,498,200	\$8,498,100	\$100	0.00%	\$8,997,600	\$8,997,600	\$0	0.00%

Transportation Revenue Forecast Council

Table B. 2. Vehicle Related Revenue (License, Permits and Fees)

Biennial Comparison

February 2026

	BIENNIUM		Difference		BIENNIUM		Difference		BIENNIUM		Difference	
	2029-2031	2029-2031	Value	Percent	2031-2033	2031-2033	Value	Percent	2033-2035	2033-2035	Value	Percent
	February 2026	November 2025			February 2026	November 2025			February 2026	November 2025		
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$367,941,200	\$370,541,700	(\$2,600,500)	-0.70%	\$379,137,700	\$381,526,600	(\$2,388,900)	-0.63%	\$389,047,000	\$391,023,200	(\$1,976,200)	-0.51%
Vehicles paying Weight-based Registration Fee (All Trucks)	\$693,604,100	\$696,956,800	(\$3,352,700)	-0.48%	\$727,697,500	\$726,437,200	\$1,260,300	0.17%	\$758,442,100	\$758,317,600	\$124,500	0.02%
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$54,726,400	\$55,032,800	(\$306,400)	-0.56%	\$57,187,500	\$57,472,800	(\$285,300)	-0.50%	\$59,568,900	\$59,808,500	(\$239,600)	-0.40%
Vehicles paying varying fees**	\$351,700	\$351,700	\$0	0.00%	\$338,100	\$338,100	\$0	0.00%	\$325,500	\$325,500	\$0	0.00%
Personal Trailers	\$11,387,000	\$11,387,000	\$0	0.00%	\$11,284,300	\$11,284,300	\$0	0.00%	\$11,182,500	\$11,182,500	\$0	0.00%
Intermittent-Use Trailers (\$187.50)	\$849,400	\$849,400	\$0	0.00%	\$804,400	\$804,400	\$0	0.00%	\$768,800	\$768,800	\$0	0.00%
Penalty Fees	\$10,674,300	\$10,745,400	(\$71,100)	-0.66%	\$10,955,000	\$11,021,200	(\$66,200)	-0.60%	\$11,205,500	\$11,261,100	(\$55,600)	-0.49%
Passenger Vehicle Weight Fees	\$543,702,500	\$547,777,600	(\$4,075,100)	-0.74%	\$560,901,800	\$564,645,200	(\$3,743,400)	-0.66%	\$576,074,300	\$579,171,200	(\$3,096,900)	-0.53%
Motor Home Weight Fees	\$8,515,200	\$8,515,200	\$0	0.00%	\$8,426,200	\$8,426,200	\$0	0.00%	\$8,338,100	\$8,338,200	(\$100)	0.00%
RV Disposal Fee	\$1,425,300	\$1,425,300	\$0	0.00%	\$1,438,200	\$1,438,200	\$0	0.00%	\$1,451,600	\$1,451,600	\$0	0.00%
Trip Permit Admin Fees and Surcharge	\$7,317,200	\$7,365,900	(\$48,700)	-0.66%	\$7,509,500	\$7,554,900	(\$45,400)	-0.60%	\$7,681,300	\$7,719,400	(\$38,100)	-0.49%
Inspection Fees	\$57,392,200	\$57,774,400	(\$382,200)	-0.66%	\$58,901,200	\$59,257,200	(\$355,900)	-0.60%	\$60,248,100	\$60,547,200	(\$299,100)	-0.49%
Other Vehicle Permits and Fees	\$5,513,800	\$5,548,600	(\$34,800)	-0.63%	\$5,817,200	\$5,850,800	(\$33,600)	-0.57%	\$6,121,400	\$6,150,100	(\$29,000)	-0.47%
Vehicle Business Licenses /Abandoned Vehicle Fee	\$9,942,400	\$9,932,700	\$9,700	0.10%	\$10,133,900	\$10,126,100	\$7,800	0.08%	\$10,289,200	\$10,289,200	\$0	0.00%
DOL Services Fee	\$13,828,400	\$13,895,200	(\$66,800)	-0.48%	\$14,048,600	\$14,116,600	(\$68,000)	-0.48%	\$14,266,000	\$14,335,400	(\$69,400)	-0.48%
License Plate Technology Fee	\$4,609,500	\$4,631,800	(\$22,300)	-0.48%	\$4,682,900	\$4,705,500	(\$22,600)	-0.48%	\$4,755,300	\$4,778,400	(\$23,100)	-0.48%
Electric/Plug-in Vehicle Renewal Fee (\$150)	\$187,253,100	\$193,382,000	(\$6,128,900)	-3.17%	\$262,610,100	\$268,815,500	(\$6,205,400)	-2.31%	\$340,741,300	\$347,083,300	(\$6,342,000)	-1.83%
Trmsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	\$93,919,500	\$96,995,100	(\$3,075,600)	-3.17%	\$131,719,500	\$134,833,400	(\$3,113,900)	-2.31%	\$170,906,900	\$174,089,300	(\$3,182,400)	-1.83%
Trmsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	\$44,257,600	\$43,404,800	\$852,800	1.96%	\$46,045,600	\$45,157,600	\$888,000	1.97%	\$47,431,600	\$46,516,600	\$915,000	1.97%
Plate Related Fees	\$243,446,200	\$243,848,100	(\$401,900)	-0.16%	\$241,731,000	\$242,305,600	(\$574,600)	-0.24%	\$243,179,900	\$243,768,400	(\$588,500)	-0.24%
Filing & Plate Number Retention Fees (fund 218)	\$172,800	\$172,800	\$0	0.00%	\$172,800	\$172,800	\$0	0.00%	\$172,100	\$172,100	\$0	0.00%
Motor Vehicle Filing Fees (fund 106)	\$8,203,500	\$8,254,000	(\$50,500)	-0.61%	\$8,111,900	\$8,179,200	(\$67,300)	-0.82%	\$8,174,600	\$8,241,300	(\$66,700)	-0.81%
Title Fees	\$68,198,900	\$68,198,900	\$0	0.00%	\$67,313,100	\$67,313,100	\$0	0.00%	\$67,821,900	\$67,821,900	\$0	0.00%
Quick Titles	\$4,981,400	\$4,981,400	\$0	0.00%	\$4,916,800	\$4,916,800	\$0	0.00%	\$4,953,800	\$4,953,800	\$0	0.00%
Dealer Temporary License Plates (former Permits)	\$52,293,600	\$52,290,100	\$3,500	0.01%	\$51,725,300	\$51,721,000	\$3,500	0.01%	\$52,110,700	\$52,108,800	\$1,900	0.01%
Wheeled All Terrain Vehicles On Road Fee	\$646,600	\$672,000	(\$25,400)	-3.78%	\$646,600	\$672,000	(\$25,400)	-3.78%	\$646,600	\$672,000	(\$25,400)	-3.78%
Title Service Fee \$15 (Vehicles & Vessels)	\$16,681,000	\$16,681,000	\$0	0.00%	\$16,466,800	\$16,466,800	\$0	0.00%	\$16,591,000	\$16,591,000	\$0	0.00%
Registration Service Fee \$8 (Vehicles & Vessels)	\$42,635,600	\$43,069,000	(\$433,400)	-1.01%	\$43,468,300	\$43,914,900	(\$446,600)	-1.02%	\$44,312,000	\$44,770,700	(\$458,700)	-1.02%
Abandoned RV Disposal Fee \$6	\$3,816,700	\$3,933,700	(\$117,000)	-2.97%	\$3,850,900	\$3,973,900	(\$123,000)	-3.10%	\$3,886,900	\$4,015,800	(\$128,900)	-3.21%
Total Collected by DOL	\$2,558,287,100	\$2,578,614,400	(\$20,327,300)	-0.79%	\$2,734,782,500	\$2,754,709,000	(\$19,926,500)	-0.72%	\$2,917,704,800	\$2,936,272,900	(\$18,568,100)	-0.63%
Collected by Department of Transportation												
Total Collected by DOL	\$19,205,400	\$19,349,600	(\$144,200)	-0.75%	\$19,784,800	\$19,725,100	\$59,700	0.30%	\$19,936,500	\$20,060,100	(\$123,600)	-0.62%
Total Revenue from Licenses, Permits, and Fees												
	\$2,577,492,500	\$2,597,964,000	(\$20,471,500)	-0.79%	\$2,754,367,300	\$2,774,434,100	(\$20,066,800)	-0.72%	\$2,937,641,300	\$2,956,333,000	(\$18,691,700)	-0.63%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$951,066,700	\$960,856,600	(\$9,789,900)	-1.02%	\$1,073,808,800	\$1,083,373,900	(\$9,565,100)	-0.88%	\$1,200,530,100	\$1,209,689,200	(\$9,159,100)	-0.76%
State Patrol-Fund 081	\$481,917,000	\$484,840,900	(\$2,923,900)	-0.60%	\$498,277,700	\$501,002,500	(\$2,724,800)	-0.54%	\$516,166,800	\$516,166,800	\$0	0.00%
State Ferries-Fund 109	\$23,553,200	\$23,696,800	(\$143,600)	-0.61%	\$24,416,100	\$24,550,300	(\$134,200)	-0.55%	\$25,232,800	\$25,346,200	(\$113,400)	-0.45%
Capital Vessel Replacement Account--Fund 181	\$59,316,600	\$59,750,000	(\$433,400)	-0.73%	\$59,935,100	\$60,381,700	(\$446,600)	-0.74%	\$60,903,000	\$61,361,700	(\$458,700)	-0.75%
RV Disposal Fee-Fund 097	\$1,425,300	\$1,425,300	\$0	0.00%	\$1,438,200	\$1,438,200	\$0	0.00%	\$1,451,600	\$1,451,600	\$0	0.00%
Multimodal Fund-Fund 218 ¹	\$562,926,500	\$567,518,600	(\$4,592,100)	-0.81%	\$579,985,700	\$584,446,800	(\$4,461,100)	-0.76%	\$595,168,100	\$599,154,100	(\$3,986,000)	-0.67%
Transportation 2003 (Nickel) Account-Fund 550	\$97,993,100	\$98,169,700	(\$176,600)	-0.18%	\$98,893,100	\$99,064,200	(\$171,100)	-0.17%	\$101,043,300	\$101,193,500	(\$150,200)	-0.15%
Transportation Partnership Account-Fund 09H	\$82,020,100	\$82,409,000	(\$388,900)	-0.47%	\$85,740,000	\$86,116,700	(\$376,700)	-0.44%	\$89,476,800	\$89,807,700	(\$330,900)	-0.37%
Freight Mobility Multimodal Account-Fund 11E	\$6,000,000	\$6,000,000	\$0	0.00%	\$6,000,000	\$6,000,000	\$0	0.00%	\$6,000,000	\$6,000,000	\$0	0.00%
Rural Arterial Trust Account 102-253	\$18,382,500	\$18,994,200	(\$611,700)	-3.22%	\$25,901,700	\$26,521,100	(\$619,400)	-2.34%	\$33,696,800	\$34,329,900	(\$633,100)	-1.84%
Transportation Improvement Account 144	\$18,382,500	\$18,994,200	(\$611,700)	-3.22%	\$25,901,700	\$26,521,100	(\$619,400)	-2.34%	\$33,696,800	\$34,329,900	(\$633,100)	-1.84%
DOL Services Account-Fund 201	\$7,484,200	\$7,510,900	(\$26,700)	-0.36%	\$7,597,300	\$7,624,400	(\$27,100)	-0.36%	\$7,712,200	\$7,739,700	(\$27,500)	-0.36%
Highway Safety Fund 106	\$27,684,700	\$27,735,200	(\$50,500)	-0.18%	\$27,958,700	\$28,026,000	(\$67,300)	-0.24%	\$28,302,300	\$28,369,000	(\$66,700)	-0.24%
License Plate Technology Account-Fund 06T	\$3,742,100	\$3,755,500	(\$13,400)	-0.36%	\$3,798,700	\$3,812,200	(\$13,500)	-0.35%	\$3,856,100	\$3,869,900	(\$13,800)	-0.36%
Multistate Roadway Safety Account Collections-571	\$646,600	\$672,000	(\$25,400)	-3.78%	\$646,600	\$672,000	(\$25,400)	-3.78%	\$646,600	\$672,000	(\$25,400)	-3.78%
Electric Vehicle Account 20J	\$129,500	\$129,500	\$0	0.00%	\$131,900	\$131,900	\$0	0.00%	\$148,300	\$148,300	\$0	0.00%
Abandoned RV Service Fee Account 22J	\$3,816,700	\$3,933,700	(\$117,000)	-2.97%	\$3,850,900	\$3,973,900	(\$123,000)	-3.10%	\$3,886,900	\$4,015,800	(\$128,900)	-3.21%
Move Ahead WA Account 26P	\$226,380,800	\$226,925,200	(\$544,400)	-0.24%	\$225,387,000	\$226,056,500	(\$669,500)	-0.30%	\$227,243,500	\$227,893,700	(\$650,200)	-0.29%
Driver Education Safety Improvement Account 29P²	\$4,624,400	\$4,646,700	(\$22,300)	-0.48%	\$4,698,100	\$4,720,700	(\$22,600)	-0.48%	\$4,770,800	\$4,794,000	(\$23,200)	-0.48%
Total	\$2,577,492,500	\$2,597,964,000	(\$20,471,500)	-0.79%	\$2,754,367,300	\$2,774,434,100	(\$20,066,800)	-0.72%	\$2,937,641,300	\$2,956,333,000	(\$18,691,700)	-0.63%
Transfers³												
Motor Vehicle Fund-Fund 108	\$951,066,700	\$960,856,600	(\$9,789,900)	-1.02%	\$1,073,808,800	\$1,083,373,900	(\$9,565,100)	-0.88%	\$1,200,530,100	\$1,209,689,200	(\$9,159,100)	-0.76%
Capron	\$9,350,300	\$9,350,300	\$0	0.00%	\$9,710,400	\$9,710,400	\$0	0.00%	\$10,052,300	\$10,052,400	(\$100)	0.00%
Balance	\$941,716,400	\$951,506,300	(\$9,789,900)	-1.03%	\$1,064,098,400	\$1,073,663,500	(\$9,565,100)	-0.89%	\$1,190,477,800	\$1,199,636,900	(\$9,159,100)	-0.76%
Multimodal Account	\$562,926,500	\$567,518,600	(\$4,592,100)	-0.81%	\$579,985,700	\$584,446,800	(\$4,461,100)	-0.76%	\$595,168,100	\$599,154,100	(\$3,986,000)	-0.67%
Transportation Infrastructure Account-Fund 09A	\$5,000,000	\$5,000,000	\$0	0.00%	\$5,000,000	\$5,000,000	\$0	0.00%	\$5,000,000	\$5,000,000	\$0	0.00%
Regional Mobility Grant Program Account3	\$50,000,000	\$50,000,000	\$0	0.00%	\$50,000,000	\$50,000,000	\$0	0.00%	\$50,000,000	\$50,000,000	\$0	0.00%
Rural Mobility Grant Program Account3	\$20,000,000	\$20,000,000	\$0	0.00%	\$20,000,000	\$20,000,000	\$0	0.00%	\$20,000,000	\$20,000,000	\$0	0.00%
Balance	\$487,926,500	\$492,518,600	(\$4,592,100)	-0.93%	\$504,985,700	\$509,446,800	(\$4,461,100)	-0.88%	\$520,168,100	\$524,154,100	(\$3,986,000)	-0.76%
Transportation Partnership Account-Fund 09H	\$82,020,100	\$82,409,000	(\$388,900)	-0.47%	\$85,740,000	\$86,116,700	(\$376,700)	-0.44%	\$89,476,800	\$89,807,700	(\$330,900)	-0.37%

Transportation Revenue Forecast Council
Table B. 3. Vehicle Related Revenue
February 2026

	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Collected by Department of Licensing:											
Vehicles paying Basic License Fee (\$30)	\$170,502,391	\$170,056,400	\$173,738,000	\$176,855,700	\$179,577,500	\$182,420,800	\$185,520,400	\$188,227,900	\$190,909,800	\$193,382,700	\$195,664,300
Vehicles paying Weight-based Registration Fee (All Trucks)	\$272,275,970	\$289,258,800	\$321,158,400	\$328,059,500	\$335,675,600	\$343,073,400	\$350,530,700	\$358,393,300	\$366,043,900	\$373,881,200	\$381,560,900
Vehicles paying Freight Project Fee (Trucks >10,000 lbs)	\$25,058,197	\$22,969,300	\$25,234,800	\$26,446,100	\$26,446,100	\$27,046,500	\$27,679,900	\$28,289,600	\$28,897,900	\$29,494,700	\$30,074,700
Vehicles paying varying fees**	\$192,172	\$182,500	\$188,500	\$184,800	\$185,400	\$187,600	\$177,600	\$174,100	\$170,700	\$167,400	\$161,200
Personal Trailers	\$5,837,178	\$5,810,800	\$5,784,500	\$5,758,400	\$5,732,300	\$5,706,400	\$5,680,600	\$5,654,900	\$5,629,400	\$5,603,900	\$5,578,600
Intermittent-Use Trailers (A187.50)	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376	\$478,376
Penalty Fees	\$5,607,467	\$4,977,100	\$5,084,200	\$5,159,000	\$5,228,600	\$5,299,200	\$5,375,100	\$5,444,000	\$5,511,000	\$5,573,800	\$5,631,700
Passenger Vehicle Weight Fees	\$222,712,987	\$227,988,100	\$240,751,300	\$245,275,900	\$257,150,200	\$269,464,600	\$274,237,900	\$278,393,300	\$282,508,500	\$286,294,100	\$289,780,200
Motor Home Weight Fees	\$4,449,847	\$4,379,300	\$4,342,000	\$4,313,500	\$4,291,200	\$4,268,800	\$4,246,400	\$4,224,200	\$4,202,000	\$4,180,000	\$4,158,100
RV Disposal Fee	\$716,391	\$701,300	\$702,700	\$708,000	\$711,100	\$717,100	\$712,000	\$717,500	\$720,000	\$727,500	\$727,500
Trip Permit Admin Fees and Surcharge	\$3,493,985	\$3,411,700	\$3,485,200	\$3,536,500	\$3,584,100	\$3,632,600	\$3,684,600	\$3,731,800	\$3,777,700	\$3,820,800	\$3,860,500
Inspection Fees	\$24,062,931	\$24,313,700	\$27,335,900	\$27,738,200	\$28,112,200	\$28,492,300	\$28,899,900	\$29,270,600	\$29,630,700	\$29,986,600	\$30,279,500
Other Vehicle Permits and Fees	\$2,059,654	\$2,118,700	\$2,423,700	\$2,490,400	\$2,545,000	\$2,718,400	\$2,795,400	\$2,869,800	\$2,947,400	\$3,023,300	\$3,097,800
Vehicle Business Licenses / Abandoned Vehicle Fee	\$4,778,265	\$4,782,700	\$4,800,100	\$4,844,700	\$4,896,000	\$4,945,100	\$4,997,300	\$5,044,800	\$5,089,100	\$5,129,900	\$5,164,500
DOL Services Fee	\$4,453,420	\$5,638,000	\$6,726,800	\$6,772,000	\$6,833,100	\$6,887,100	\$6,941,300	\$6,997,100	\$7,051,500	\$7,106,300	\$7,159,700
License Plate Technology Fee	\$2,226,694	\$2,224,300	\$2,242,300	\$2,257,400	\$2,277,700	\$2,295,700	\$2,313,800	\$2,332,400	\$2,350,500	\$2,368,700	\$2,386,600
Electric/Plug-in Vehicle Renewal Fee (\$150)	\$25,668,555	\$33,602,500	\$43,702,400	\$55,237,000	\$68,033,600	\$84,547,300	\$102,705,800	\$121,668,200	\$140,941,900	\$160,485,200	\$180,256,100
Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	\$12,894,812	\$16,849,900	\$21,916,300	\$27,702,400	\$34,121,400	\$42,405,300	\$51,514,200	\$61,026,000	\$70,693,500	\$80,495,600	\$90,411,300
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSHB2042	\$19,260,428	\$20,240,300	\$20,645,300	\$21,058,500	\$21,480,500	\$21,909,800	\$22,347,800	\$22,794,800	\$23,250,800	\$23,715,800	\$24,180,800
Plate Related Fees	\$110,063,590	\$113,541,500	\$116,825,800	\$119,957,000	\$121,420,600	\$122,665,500	\$121,380,700	\$120,799,600	\$120,931,400	\$121,549,800	\$121,630,100
Filing & Plate Number Retention Fees (fund 218)	\$77,509	\$86,100	\$85,800	\$86,100	\$86,200	\$86,300	\$86,500	\$86,400	\$86,400	\$86,200	\$85,900
Motor Vehicle Filing Fees (fund 106)	\$3,260,013	\$3,260,013	\$4,062,100	\$4,040,700	\$4,097,000	\$4,121,700	\$4,101,800	\$4,057,000	\$4,054,900	\$4,082,900	\$4,091,700
Title Fees	\$33,770,251	\$34,310,700	\$33,816,300	\$33,605,400	\$34,089,500	\$34,287,900	\$33,911,000	\$33,672,100	\$33,641,000	\$33,877,600	\$33,944,300
Quick Titles	\$2,542,921	\$2,470,000	\$2,454,700	\$2,490,000	\$2,504,500	\$2,476,900	\$2,504,500	\$2,459,500	\$2,457,300	\$2,474,500	\$2,479,300
Dealer Temporary License Plates (former Permits)	\$22,777,301	\$24,102,000	\$25,029,400	\$25,594,200	\$26,019,500	\$26,260,100	\$26,033,500	\$25,852,200	\$25,873,100	\$26,050,900	\$26,064,800
Wheeled All Terrain Vehicles On Road Fee	\$2,422,591	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600	\$2,370,600
Title Service Fee \$15 (Vehicles & Vessels)	\$6,695,596	\$7,756,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200	\$8,271,200
Registration Service Fee \$8 (Vehicles & Vessels)	\$14,230,866	\$15,711,700	\$20,569,800	\$20,704,000	\$20,800,100	\$21,215,500	\$21,420,100	\$21,625,800	\$21,842,500	\$22,066,900	\$22,245,100
Abandoned RV Disposal Fee \$6	\$1,454,576	\$1,697,900	\$1,881,600	\$1,887,700	\$1,895,900	\$1,904,100	\$1,912,600	\$1,921,100	\$1,929,800	\$1,938,900	\$1,948,000
Total Collected by DOL	1,001,884,592	1,043,770,900	1,124,065,900	1,160,524,300	1,207,150,800	1,257,588,500	1,300,698,600	1,344,691,800	1,390,090,700	1,436,539,100	1,481,165,700
Collected by Department of Transportation	9,171,300	9,026,700	9,287,200	9,364,500	9,468,200	9,558,900	9,646,500	9,748,100	9,836,700	9,927,400	10,009,100
Total Revenue from Licenses, Permits, and Fees	\$1,011,055,892	\$1,052,797,600	\$1,133,353,100	\$1,169,888,800	\$1,216,619,000	\$1,267,147,400	\$1,310,345,100	\$1,354,439,900	\$1,399,927,400	\$1,446,466,500	\$1,491,174,800
Forecast of Distributions											
Motor Vehicle Fund-Fund 108	\$296,875,792	\$353,390,500	\$388,730,200	\$409,795,400	\$433,069,300	\$460,718,300	\$490,348,400	\$521,212,000	\$552,596,800	\$584,548,100	\$615,982,000
State Patrol-Fund 081	\$212,668,268	\$214,947,600	\$226,127,000	\$230,503,600	\$234,661,900	\$238,826,200	\$243,090,800	\$247,125,400	\$251,152,300	\$255,089,400	\$258,785,900
State Ferries-Fund 109	\$10,519,563	\$10,420,900	\$11,024,000	\$11,240,600	\$11,451,600	\$11,664,600	\$11,888,600	\$12,102,700	\$12,313,400	\$12,518,500	\$12,714,300
Capital Vessel Replacement Account--Fund 18J	\$20,925,462	\$23,467,900	\$28,841,000	\$28,924,800	\$29,517,900	\$29,601,900	\$29,714,700	\$29,826,800	\$30,072,300	\$30,354,700	\$30,548,700
RV Disposal Fee-Fund 097	\$716,392	\$701,300	\$702,700	\$708,000	\$711,100	\$717,100	\$712,000	\$717,500	\$720,000	\$727,500	\$727,500
Multimodal Fund-Fund 218 ¹	\$232,696,041	\$237,489,300	\$250,316,700	\$254,860,700	\$266,778,100	\$279,102,800	\$283,823,700	\$287,942,700	\$292,043,000	\$295,843,400	\$299,324,700
Transportation 2003 (Nickel) Account-Fund 550	\$45,167,888	\$46,193,900	\$47,397,000	\$48,279,600	\$48,376,300	\$48,959,000	\$49,034,100	\$49,250,600	\$49,642,500	\$50,281,500	\$50,761,500
Transportation Partnership Account-Fund 09H	\$33,874,904	\$34,006,700	\$37,908,000	\$38,748,700	\$39,663,600	\$40,557,700	\$41,462,400	\$42,408,000	\$43,332,000	\$44,275,600	\$45,201,200
Freight Mobility Multimodal Account-Fund 11E	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Rural Arterial Trust Account 102-253	\$2,543,284	\$3,201,800	\$4,209,600	\$5,360,600	\$6,637,400	\$8,285,300	\$10,097,200	\$11,989,300	\$13,912,400	\$15,862,200	\$17,834,600
Transportation Improvement Account 144	\$2,403,015	\$3,201,800	\$4,209,600	\$5,360,600	\$6,637,400	\$8,285,300	\$10,097,200	\$11,989,300	\$13,912,400	\$15,862,200	\$17,834,600
DOL Services Account-Fund 201	\$3,597,109	\$3,644,300	\$3,644,300	\$3,669,100	\$3,700,200	\$3,728,100	\$3,756,100	\$3,784,400	\$3,812,900	\$3,841,600	\$3,870,600
Highway Safety Fund 106	\$3,260,013	\$8,724,400	\$11,209,100	\$12,911,100	\$13,666,400	\$13,780,300	\$13,904,400	\$13,924,200	\$14,034,500	\$14,144,800	\$14,157,500
License Plate Technology Account-Fund 06T	\$1,798,541	\$1,810,200	\$1,822,300	\$1,834,600	\$1,850,100	\$1,864,000	\$1,878,100	\$1,892,200	\$1,906,500	\$1,920,800	\$1,935,300
Multistate Roadway Safety Account Collections-571	\$282,549	\$297,600	\$307,400	\$315,300	\$320,000	\$323,300	\$323,300	\$323,300	\$323,300	\$323,300	\$323,300
Electric Vehicle Account 20J	\$32,155,240	\$33,500	\$47,700	\$59,100	\$63,800	\$64,400	\$65,100	\$65,000	\$66,900	\$72,100	\$76,200
Abandoned RV Service Fee Account 22J	\$1,454,576	\$1,697,900	\$1,881,600	\$1,887,700	\$1,895,900	\$1,904,100	\$1,912,600	\$1,921,100	\$1,929,800	\$1,938,900	\$1,948,000
Move Ahead VMA Account 26P	\$107,115,855	\$105,395,500	\$109,725,400	\$110,917,700	\$112,536,000	\$113,467,900	\$112,912,900	\$112,589,400	\$112,797,600	\$113,489,000	\$113,754,500
Driver Education Safety Improvement Account 29F ²	0	1,196,500	\$2,249,500	\$2,254,600	\$2,285,100	\$2,303,100	\$2,321,300	\$2,340,000	\$2,358,100	\$2,376,400	\$2,394,400
Total	\$1,011,055,892	1,052,797,600	1,133,353,100	1,169,888,800	1,216,619,000	1,267,147,400	1,310,345,100	1,354,439,900	1,399,927,400	1,446,466,500	1,491,174,800
Transfers³											
Motor Vehicle Fund-Fund 108	\$296,875,792	\$353,390,500	\$388,730,200	\$409,795,400	\$433,069,300	\$460,718,300	\$490,348,400	\$521,212,000	\$552,596,800	\$584,548,100	\$615,982,000
Capron	\$3,876,150	\$4,114,700	\$4,363,500	\$4,453,700	\$4,543,900	\$4,630,100	\$4,720,200	\$4,811,200	\$4,899,200	\$4,985,900	\$5,066,400
Balance	\$292,999,642	\$349,275,800	\$384,346,700	\$405,341,700	\$428,525,400	\$456,088,200	\$485,628,200	\$516,400,800	\$547,697,600	\$579,562,200	\$610,915,600
Multimodal Account	\$232,696,041	\$237,489,300	\$250,316,700	\$254,860,700	\$266,778,100	\$279,102,800	\$283,823,700	\$287,942,700	\$292,043,000	\$295,843,400	\$299,324,700
Transportation Infrastructure Account-Fund 094	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Regional Mobility Grant Program Account ³	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Rural Mobility Grant Program Account ³	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Balance	\$195,196,041	\$199,989,300	\$212,816,700	\$217,360,700	\$229,278,100	\$241,602,800	\$246,323,700	\$250,442,700	\$254,543,000	\$258,343,400 </	

Transportation Revenue Forecast Council
Table B. 4. Vehicle Forecasts
February 2026

	Current									
	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Vehicles paying Basic License Fee (\$30)										
Passenger Car and Cabs	5,224,830	5,348,030	5,451,720	5,541,750	5,635,900	5,738,750	5,828,250	5,916,920	5,998,430	6,073,500
Motorhomes	58,390	57,890	57,510	57,220	56,920	56,620	56,320	56,030	55,730	55,440
Travel Trailers	160,300	161,680	163,220	164,940	166,650	168,380	170,110	171,840	173,610	175,370
Motorcycles	189,960	190,280	190,700	191,130	191,530	191,940	192,320	192,660	193,040	193,390
Other Trailers	130,530	130,920	131,320	131,710	132,120	132,510	132,970	133,430	133,900	134,360
Tow Trucks	1,270	1,270	1,270	1,270	1,270	1,270	1,260	1,260	1,260	1,260
	5,765,280	5,890,070	5,995,740	6,088,020	6,184,390	6,289,470	6,381,230	6,472,140	6,555,970	6,633,320
Vehicles paying Weight-based Registration Fee (Trucks)										
Trucks	1,618,510	1,665,220	1,679,090	1,697,690	1,713,940	1,729,670	1,747,880	1,763,760	1,780,010	1,794,670
For Hire, Buses, Stages	3,900	3,990	4,090	4,200	4,300	4,420	4,530	4,640	4,760	4,890
Comb. Lic. Fee Trailers	118,500	120,290	122,250	124,350	126,470	128,630	130,550	132,490	134,470	136,460
Prorate Motor Vehicles	29,340	29,570	29,800	30,040	30,280	30,520	30,760	31,010	31,260	31,510
	1,770,250	1,819,070	1,835,230	1,856,280	1,874,990	1,893,240	1,913,720	1,931,900	1,950,500	1,967,530
Vehicles paying varying fees										
Restored and Antiques	29,370	29,640	29,950	30,290	30,630	30,970	31,310	31,660	32,010	32,360
Campers	15,080	14,660	14,250	13,850	13,460	13,090	12,720	12,360	12,020	11,680
Mopeds	3,960	3,880	3,800	3,720	3,640	3,560	3,490	3,420	3,350	3,280
Exempt	9,060	9,160	9,240	9,330	9,420	9,510	9,600	9,690	9,800	9,900
	57,470	57,340	57,240	57,190	57,150	57,130	57,120	57,130	57,180	57,220
Personal Trailers	387,390	385,630	383,890	382,150	380,430	378,710	376,990	375,290	373,590	371,900
Intermittent-Use Trailers	2,800	2,590	2,460	2,370	2,310	2,230	2,160	2,110	2,110	2,110
Total Highway Vehicles	7,983,190	8,154,700	8,274,560	8,386,010	8,499,270	8,620,780	8,731,220	8,838,570	8,939,350	9,032,080
Off Road Vehicles	101,100	101,970	102,290	102,290	102,290	102,290	102,290	102,290	102,290	102,290
Wheeled All Terrain Vehicles	69,300	72,010	73,280	74,570	74,570	74,570	74,570	74,570	74,570	74,570
Snowmobiles	18,200	18,340	18,340	18,340	18,340	18,340	18,340	18,340	18,340	18,340
Vintage Snowmobiles	180	180	180	180	180	180	180	180	180	180
Regular Snowmobiles	18,020	18,160	18,160	18,160	18,160	18,160	18,160	18,160	18,160	18,160
Total Registrations	8,102,490	8,275,010	8,395,190	8,506,640	8,619,900	8,741,410	8,851,850	8,959,200	9,059,980	9,152,710
Vehicles subject to additional renewal fees*										
BEV (Battery Electric Vehicles)	197,380	256,850	324,700	399,940	499,100	608,560	723,080	839,570	957,610	1,076,840
PHEV (Plug-in Hybrid Vehciles)	27,290	35,370	44,660	55,020	66,300	78,290	90,600	103,010	115,660	128,640
HV (Hygrid or Alt. Fuel Vehicles)	269,870	275,270	280,780	286,400	292,130	297,970	303,930	310,010	316,210	316,210
EM (Electric Motorcycles)	800	920	1,060	1,220	1,400	1,610	1,850	2,130	2,450	2,820
Private Motorized Vehicles	7,159,530	7,329,770	7,447,930	7,557,310	7,668,410	7,787,720	7,896,120	8,001,360	8,099,850	8,190,300

Driver Related Revenue Forecast

February 2026

Contacts:

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

Wenjun Wu, Washington State Department of Licensing, 360-634-5108, wenjun.wu@dol.wa.gov

Transportation Revenue Forecast Council
Table C. 1. Driver Related Forecasts Counts
February 2026

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (February 2026 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	289,184	296,200
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	-3.6%	2.4%
Original Driver Licenses (November 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	289,200	303,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.2%
Driver Licenses Renewal/Extension (February 2026 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	741,756	816,600
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	3.6%	10.1%
Driver Licenses Renewal/Extension (November 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	741,800	825,600
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%
Abstract of Driving Record (ADR) (February 2026 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,358,754	2,384,700
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.8%	1.1%
Abstract of Driving Record (ADR) (November 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,358,800	2,383,600
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Original Driver Licenses (February 2026 Forecast)	303,900	308,500	312,800	314,700	315,700	316,100	316,200	316,400	317,200
Annual Percent Change	2.6%	1.5%	1.4%	0.6%	0.3%	0.1%	0.0%	0.1%	0.3%
Original Driver Licenses (November 2025 Forecast)	309,500	312,100	313,900	315,500	316,100	316,400	316,600	317,100	318,100
Percentage Change, February 2026 vs November 2025	-1.8%	-1.2%	-0.4%	-0.3%	-0.1%	-0.1%	-0.1%	-0.2%	-0.3%
Driver Licenses Renewal/Extension (February 2026 Forecast)	919,800	849,300	671,500	558,600	563,600	544,300	632,700	737,500	822,300
Annual Percent Change	12.6%	-7.7%	-20.9%	-16.8%	0.9%	-3.4%	16.2%	16.6%	11.5%
Driver Licenses Renewal/Extension (November 2025 Forecast)	919,800	849,300	671,500	561,500	563,600	554,600	633,800	737,900	825,300
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	-0.5%	0.0%	-1.9%	-0.2%	-0.1%	-0.4%
Abstract of Driving Record (ADR) (February 2026 Forecast)	2,365,500	2,379,600	2,394,600	2,409,000	2,422,800	2,435,700	2,448,300	2,460,700	2,473,400
Annual Percent Change	-0.8%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Abstract of Driving Record (ADR) (November 2025 Forecast)	2,367,400	2,384,200	2,400,200	2,415,800	2,430,600	2,444,700	2,458,300	2,471,800	2,485,400
Percentage Change, February 2026 vs November 2025	-0.1%	-0.2%	-0.2%	-0.3%	-0.3%	-0.4%	-0.4%	-0.4%	-0.5%
<i>Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.</i>									

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
February 2026

	BIENNIUM 2023-2025		Difference		BIENNIUM 2025-2027		Difference		BIENNIUM 2027-2029		Difference	
	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	125,148,037	125,148,037	-	0.00%	167,817,300	169,034,000	(1,216,700)	-0.72%	167,139,600	167,498,500	(358,900)	-0.21%
Examinations	22,076,684	22,076,684	-	0.00%	28,540,500	29,015,100	(474,600)	-1.64%	31,934,900	32,082,600	(147,700)	-0.46%
Identicards	21,257,708	21,257,708	-	0.00%	17,923,000	18,191,600	(268,600)	-1.48%	20,612,300	20,669,800	(57,500)	-0.28%
Duplicate Licenses & Identicards	9,360,892	9,360,892	-	0.00%	9,360,500	9,575,200	(214,700)	-2.24%	9,597,400	9,834,400	(237,000)	-2.41%
Reissues	7,101,291	7,101,291	-	0.00%	7,863,700	7,745,800	117,900	1.52%	7,989,400	7,874,900	114,500	1.45%
Commercial Driver Licenses	15,575,324	15,575,324	-	0.00%	11,516,200	11,665,700	(149,500)	-1.28%	12,672,100	12,866,100	(194,000)	-1.51%
Permits	7,175,816	7,175,816	-	0.00%	8,611,300	8,536,900	74,400	0.87%	9,379,300	9,423,300	(44,000)	-0.47%
Hearings	4,923,260	4,923,260	-	0.00%	5,413,000	5,333,400	79,600	1.49%	5,465,600	5,381,400	84,200	1.56%
Enhanced Driver Licenses & Identicards	44,868,491	44,868,491	-	0.00%	53,897,400	51,831,300	2,066,100	3.99%	44,229,000	44,330,300	(101,300)	-0.23%
Photo Only	8,243,146	8,243,146	-	0.00%	8,226,200	8,381,600	(155,400)	-1.85%	8,442,900	8,594,200	(151,300)	-1.76%
Occupational & Ignition Interlock Licenses	1,754,658	1,754,658	-	0.00%	1,879,800	1,851,100	28,700	1.55%	1,860,300	1,850,100	10,200	0.55%
Miscellaneous Driver Fees	809,126	809,126	-	0.00%	879,900	895,200	(15,300)	-1.71%	929,100	942,100	(13,000)	-1.38%
Driver/ID Issuance Fee	2,444,633	2,444,633	-	0.00%	2,612,700	2,637,800	(25,100)	-0.95%	2,437,500	2,443,400	(5,900)	-0.24%
Total Driver License Fees --- 106-254/26Q	270,739,066	270,739,066	-	0.00%	324,541,500	324,694,700	(153,200)	-0.05%	322,689,400	323,791,100	(1,101,700)	-0.34%
Copies of Record --- 106-421	36,140,988	36,140,988	-	0.00%	36,998,500	37,048,000	(49,500)	-0.13%	37,224,100	37,396,600	(172,500)	-0.46%
Other Highway Safety Fund Revenue - 106 less filing fees	1,694,639	1,694,639	-	0.00%	1,849,200	1,803,700	45,500	2.52%	1,634,600	1,638,600	(4,000)	-0.24%
Motorcycle Safety Education Account 082	4,726,228	4,726,228	-	0.00%	5,125,800	5,079,700	46,100	0.91%	3,449,400	3,387,100	62,300	1.84%
State Patrol Account 081 Copies of Record	30,057,885	30,057,885	-	0.00%	30,876,000	30,881,500	(5,500)	-0.02%	31,032,700	31,098,400	(65,700)	-0.21%
Move Ahead WA Flexible Account 26Q Copies of Record	9,249,693	9,249,693	-	0.00%	9,500,300	9,502,000	(1,700)	-0.02%	9,548,600	9,568,700	(20,100)	-0.21%
Ignition Interlock Device Revolving Account 14V	7,700,185	7,700,185	-	0.00%	6,956,400	7,447,900	(491,500)	-6.60%	7,911,900	8,053,300	(141,400)	-1.76%
Intelligent Speed Assistance (ISA) Device Fee	0	0	-	0.00%	0	0	-	0.00%	0	0	-	0.00%
Total Revenue	360,308,684.00	360,308,684.00	-	0.00%	415,847,700.00	416,457,500.00	(609,800.00)	-0.15%	413,490,700.00	414,933,800.00	(1,443,100.00)	-0.35%
Forecast of Distributions												
Highway Safety Fund 106	285,459,633	285,459,633	-	0.00%	327,572,500	328,450,800	(878,300)	-0.27%	326,546,500	327,650,800	(1,104,300)	-0.34%
Motorcycle Safety Education Account 082	4,726,228	4,726,228	0	0.00%	5,125,800	5,079,700	46,100	0.91%	3,449,400	3,387,100	62,300	1.84%
State Patrol Account 081	30,057,885	30,057,885	0	0.00%	30,876,000	30,881,500	(5,500)	-0.02%	31,032,700	31,098,400	(65,700)	-0.21%
Move Ahead WA Flexible Account 26Q	32,364,753	32,364,753	0	0.00%	36,702,200	35,896,200	806,000	2.25%	32,715,000	32,854,000	(139,000)	-0.42%
Ignition Interlock Device Revolving Account 14V	7,700,185	7,700,185	0	0.00%	6,956,400	7,447,900	(491,500)	-6.60%	7,911,900	8,053,300	(141,400)	-1.76%
Driver Education Safety Improvement Account 29F	0	0	0	0.00%	8,614,800	8,701,400	(86,600)	-1.00%	11,835,200	11,890,200	(55,000)	-0.46%
ISA Revolving Account 29V ²	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Total	360,308,684.00	360,308,684.00	-	0.00%	415,847,700.00	416,457,500.00	(609,800.00)	-0.15%	413,490,700.00	414,933,800.00	(1,443,100.00)	-0.35%

Transportation Revenue Forecast Council
Table C. 2. Driver Related Revenue Forecasts
February 2026

	BIENNIUM 2029-2031		Difference		BIENNIUM 2031-3033		Difference		BIENNIUM 2033-2035		Difference	
	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
Driver License Fees --- 106-254/26Q												
Driver Licenses	143,821,000	144,156,600	(335,600)	-0.23%	161,967,600	163,055,300	(1,087,700)	-0.67%	204,850,400	205,334,900	(484,500)	-0.24%
Examinations	32,402,600	32,369,500	33,100	0.10%	32,500,200	32,441,200	59,000	0.18%	32,567,000	32,553,900	13,100	0.04%
Identicards	22,972,600	23,049,200	(76,600)	-0.33%	24,225,200	24,427,600	(202,400)	-0.83%	25,036,300	25,258,300	(222,000)	-0.88%
Duplicate Licenses & Identicards	9,816,800	9,994,400	(177,600)	-1.78%	9,936,400	10,121,300	(184,900)	-1.83%	10,031,300	10,236,300	(205,000)	-2.00%
Reissues	8,038,000	7,910,000	128,000	1.62%	8,065,700	7,940,600	125,100	1.58%	8,093,500	7,970,400	123,100	1.54%
Commercial Driver Licenses	13,724,600	13,903,300	(178,700)	-1.29%	13,809,600	13,994,600	(185,000)	-1.32%	12,270,800	12,459,600	(188,800)	-1.52%
Permits	9,320,600	9,374,300	(53,700)	-0.57%	9,181,800	9,246,900	(65,100)	-0.70%	9,089,100	9,167,000	(77,900)	-0.85%
Hearings	5,465,600	5,381,400	84,200	1.56%	5,464,800	5,381,400	83,400	1.55%	5,464,800	5,381,400	83,400	1.55%
Enhanced Driver Licenses & Identicards	39,402,300	39,501,600	(99,300)	-0.25%	40,244,700	40,525,000	(280,300)	-0.69%	47,294,000	47,464,600	(170,600)	-0.36%
Photo Only	8,618,800	8,718,100	(99,300)	-1.14%	8,720,600	8,830,800	(110,200)	-1.25%	8,818,100	8,937,800	(119,700)	-1.34%
Occupational & Ignition Interlock Licenses	1,854,900	1,845,800	9,100	0.49%	1,854,000	1,843,800	10,200	0.55%	1,852,200	1,843,800	8,400	0.46%
Miscellaneous Driver Fees	941,100	950,600	(9,500)	-1.00%	947,800	957,900	(10,100)	-1.05%	956,600	967,100	(10,500)	-1.09%
Driver/ID Issuance Fee	2,065,600	2,069,600	(4,000)	-0.19%	2,113,000	2,128,000	(15,000)	-0.70%	2,495,200	2,502,900	(7,700)	-0.31%
Total Driver License Fees --- 106-254/26Q	298,444,500	299,224,400	(779,900)	-0.26%	319,031,400	320,894,400	(1,863,000)	-0.58%	368,819,300	370,078,000	(1,258,700)	-0.34%
Copies of Record --- 106-421	37,699,100	37,963,200	(264,100)	-0.70%	38,137,200	38,495,300	(358,100)	-0.93%	38,561,800	39,016,000	(454,200)	-1.16%
Other Highway Safety Fund Revenue - 106 <i>less filing fees</i>	1,425,700	1,431,400	(5,700)	-0.40%	1,457,800	1,468,100	(10,300)	-0.70%	1,667,400	1,673,400	(6,000)	-0.36%
Motorcycle Safety Education Account 082	3,939,300	3,869,100	70,200	1.81%	4,485,800	4,403,200	82,600	1.88%	4,496,900	4,365,300	131,600	3.01%
State Patrol Account 081 Copies of Record	31,406,600	31,501,500	(94,900)	-0.30%	31,746,200	31,869,200	(123,000)	-0.39%	32,072,200	32,221,800	(149,600)	-0.46%
Move Ahead WA Flexible Account 26Q Copies of Record	19,327,100	19,385,600	(58,500)	-0.30%	19,536,100	19,611,800	(75,700)	-0.39%	19,736,700	19,828,800	(92,100)	-0.46%
Ignition Interlock Device Revolving Account 14V	8,076,500	8,169,200	(92,700)	-1.13%	8,171,400	8,274,600	(103,200)	-1.25%	8,262,700	8,374,600	(111,900)	-1.34%
Intelligent Speed Assistance (ISA) Device Fee	-	0	-	0.00%	-	0	-	0.00%	-	0	-	0.00%
Total Revenue	400,318,800.00	401,544,400.00	(1,225,600.00)	(0.00)	422,565,900.00	425,016,600.00	(2,450,700.00)	-0.58%	473,617,000.00	475,557,900.00	(1,940,900.00)	-0.41%
Forecast of Distributions												
Highway Safety Fund 106	304,422,300	305,377,000	(954,700)	-0.31%	325,071,900	327,129,900	(2,058,000)	-0.63%	372,426,300	373,997,600	(1,571,300)	-0.42%
Motorcycle Safety Education Account 082	3,939,300	3,869,100	70,200	1.81%	4,485,800	4,403,200	82,600	1.88%	4,496,900	4,365,300	131,600	3.01%
State Patrol Account 081	31,406,600	31,501,500	(94,900)	-0.30%	31,746,200	31,869,200	(123,000)	-0.39%	32,072,200	32,221,800	(149,600)	-0.46%
Move Ahead WA Flexible Account 26Q	40,512,600	40,663,100	(150,500)	-0.37%	41,133,300	41,384,200	(250,900)	-0.61%	44,403,800	44,628,600	(224,800)	-0.50%
Ignition Interlock Device Revolving Account 14V	8,076,500	8,169,200	(92,700)	-1.13%	8,171,400	8,274,600	(103,200)	-1.25%	8,262,700	8,374,600	(111,900)	-1.34%
Driver Education Safety Improvement Account 29F	11,961,500	11,964,500	(3,000)	-0.03%	11,957,300	11,955,500	1,800	0.02%	11,955,100	11,970,000	(14,900)	-0.12%
ISA Revolving Account 29V ³	-	0	0	0.00%	-	0	0	0.00%	-	0	0	0.00%
Total	400,318,800.00	401,544,400.00	(1,225,600.00)	(0.00)	422,565,900.00	425,016,600.00	(2,450,700.00)	-0.58%	473,617,000.00	475,557,900.00	(1,940,900.00)	-0.41%

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
February 2026

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Driver License Fees --- 106-254/26Q/29F						
Driver Licenses	62,595,553	62,552,484	\$ 76,532,500	\$ 91,284,800	86,369,500	80,770,100
Examinations	11,275,717	10,800,967	12,920,300	15,620,200	15,857,000	16,077,900
Identicards	11,361,725	9,895,983	8,386,800	9,536,200	10,089,900	10,522,400
Duplicate Licenses & Identicards	4,784,629	4,576,263	4,638,500	4,722,000	4,749,600	4,847,800
Reissues	3,351,641	3,749,650	3,889,600	3,974,100	3,987,600	4,001,800
Commercial Driver Licenses	8,130,874	7,444,450	5,223,300	6,292,900	6,837,900	5,834,200
Permits	3,625,010	3,550,806	3,921,800	4,689,500	4,691,800	4,687,500
Hearings	2,365,451	2,557,809	2,680,200	2,732,800	2,732,800	2,732,800
Enhanced Driver Licenses & Identicards ¹	15,715,393	29,153,098	29,166,800	24,730,600	23,731,600	20,497,400
Photo Only ²	4,186,259	4,056,887	4,093,000	4,133,200	4,196,300	4,246,600
Occupational & Ignition Interlock Licenses	811,141	943,517	946,000	933,800	931,300	929,000
Miscellaneous Driver Fees	403,325	405,801	430,300	449,600	462,000	467,100
Driver/ID Issuance Fee	1,227,729	1,216,904	1,245,400	1,367,300	1,309,300	1,128,200
Total Driver License Fees --- 106-254/26Q/29F	129,834,447	140,904,619	154,074,500	170,467,000	165,946,600	156,742,800
Copies of Record --- 106-421	17,425,103	18,715,885	18,564,500	18,434,000	18,550,500	18,673,600
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	914,598	948,700	900,500	862,700	771,900
Motorcycle Safety Education Account 082	2,316,257	2,409,971	2,139,000	2,986,800	2,131,100	1,318,300
State Patrol Account 081 Copies of Record	14,530,943	15,526,942	15,500,200	15,375,800	15,467,600	15,565,100
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,777,248	4,769,300	4,731,000	4,759,300	4,789,300
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,308	3,069,100	3,887,300	3,932,500	3,979,400
Intelligent Speed Assistance (ISA) Device Fee 29V	-	-	-	-	-	-
Total Revenue	173,323,113	186,985,571	199,065,300	216,782,400	211,650,300	201,840,400
Forecast of Distributions						
Highway Safety Fund 106	139,244,305	146,215,328	156,244,700	171,327,800	167,211,100	159,335,400
Motorcycle Safety Education Account 082	2,316,257	2,409,971	2,139,000	2,986,800	2,131,100	1,318,300
State Patrol Account 081	14,530,943	15,526,942	15,500,200	15,375,800	15,467,600	15,565,100
Move Ahead WA Flexible Account 26Q	13,267,731	19,097,022	19,310,900	17,391,300	17,023,000	15,692,000
Ignition Interlock Device Revolving Account 14V	3,963,877	3,736,308	3,069,100	3,887,300	3,932,500	3,979,400
Driver Education Safety Improvement Account 29F	-	-	2,801,400	5,813,400	5,885,000	5,950,200
ISA Revolving Account 29V ³	-	-	-	-	-	-
Total	\$ 173,323,113	\$ 186,985,571	\$ 199,065,300	\$ 216,782,400	\$ 211,650,300	\$ 201,840,400

¹Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022) adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

²Other Highway Safety Fund Revenue includes: Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

³ISA Revolving Account added per ESHB 1596 (2025), collections of ISA Device Fee effective 1/1/2029

Transportation Revenue Forecast Council
Table C. 3. Driver Related Revenue Forecasts
February 2026

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Driver License Fees --- 106-254/26Q/29F						
Driver Licenses	\$ 71,664,700	\$ 72,156,300	\$ 77,020,300	\$ 84,947,300	\$ 94,342,200	\$ 110,508,200
Examinations	16,175,700	16,226,900	16,247,500	16,252,700	16,262,900	16,304,100
Identicators	11,334,800	11,637,800	12,096,200	12,129,000	11,995,700	13,040,600
Duplicate Licenses & Identicators	4,886,800	4,930,000	4,957,500	4,978,900	4,999,900	5,031,400
Reissues	4,015,200	4,022,800	4,029,500	4,036,200	4,043,000	4,050,500
Commercial Driver Licenses	6,487,300	7,237,300	6,901,400	6,908,200	6,050,100	6,220,700
Permits	4,673,400	4,647,200	4,609,500	4,572,300	4,546,700	4,542,400
Hearings	2,732,800	2,732,800	2,732,400	2,732,400	2,732,400	2,732,400
Enhanced Driver Licenses & Identicators ¹	19,601,500	19,800,800	19,297,900	20,946,800	22,838,100	24,455,900
Photo Only ²	4,296,100	4,322,700	4,348,100	4,372,500	4,396,700	4,421,400
Occupational & Ignition Interlock Licenses	927,900	927,000	927,000	927,000	926,100	926,100
Miscellaneous Driver Fees	469,700	471,400	472,800	475,000	477,200	479,400
Driver/ID Issuance Fee	1,027,800	1,037,800	1,012,000	1,101,000	1,204,400	1,290,800
Total Driver License Fees --- 106-254/26Q/29F	148,293,700	150,150,800	154,652,100	164,379,300	174,815,400	194,003,900
Copies of Record --- 106-421	18,792,500	18,906,600	19,015,600	19,121,600	19,227,200	19,334,600
Other Highway Safety Fund Revenue - 106 less filing fees	711,100	714,600	704,600	753,200	810,400	857,000
Motorcycle Safety Education Account 082	1,633,600	2,305,700	2,138,200	2,347,600	2,107,100	2,389,800
State Patrol Account 081 Copies of Record	15,658,700	15,747,900	15,832,300	15,913,900	15,994,900	16,077,300
Move Ahead WA Flexible Account 26Q Copies of Records	9,636,100	9,691,000	9,742,900	9,793,200	9,843,000	9,893,700
Ignition Interlock Device Revolving Account 14V	4,025,800	4,050,700	4,074,300	4,097,100	4,119,800	4,142,900
Intelligent Speed Assistance (ISA) Device Fee 29V	-	-	-	-	-	-
Total Revenue	198,751,500	201,567,300	206,160,000	216,405,900	226,917,800	246,699,200
Forecast of Distributions						
Highway Safety Fund 106	151,277,700	153,144,600	157,950,800	167,121,100	176,900,400	195,525,900
Motorcycle Safety Education Account 082	1,633,600	2,305,700	2,138,200	2,347,600	2,107,100	2,389,800
State Patrol Account 081	15,658,700	15,747,900	15,832,300	15,913,900	15,994,900	16,077,300
Move Ahead WA Flexible Account 26Q	20,179,500	20,333,100	20,182,100	20,951,200	21,823,700	22,580,100
Ignition Interlock Device Revolving Account 14V	4,025,800	4,050,700	4,074,300	4,097,100	4,119,800	4,142,900
Driver Education Safety Improvement Account 29F	5,976,200	5,985,300	5,982,300	5,975,000	5,971,900	5,983,200
ISA Revolving Account 29V ³	-	-	-	-	-	-
Total	\$ 198,751,500	\$ 201,567,300	\$ 206,160,000	\$ 216,405,900	\$ 226,917,800	\$ 246,699,200

Other Transportation Related Revenue Forecast

February 2026

Contact:

Vehicle Sales & Rental Car Tax & Peer-Peer Tax & Heavy Machinery Equipment Rental Tax & Luxury Vehicle Tax & Luxury Noncommercial Aircraft Tax & Recreational Vessel Tax

Lance Carey, Washington State Economic and Revenue Forecast Council, 360-534-1564, lancec@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlof, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol & HOV Lane Penalties

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautic Fuel Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov

DOL Credit Card Recovery Fees & Catalytic Converter Inspection Fee

Christian Bush, Washington State Department of Licensing, 360-634-5237, christian.bush@dol.wa.gov

DOL Technology Support Infraction fee

Rina Wikandari, Washington State Department of Licensing, 360-634-5379, rina.wikandari@dol.wa.gov

Studded Snow Tires & CCA

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Speed Safety Camera Systems

Kyle Miller, WSDOT, 360-705-7946, Kyle.Miller@wsdot.wa.gov

Leingang, Tony, Washington State Department of Transportaton, 360-709-8002, Tony.Leingang@wsdot.wa.gov

Transfers

Dave Reich, Washington State| Economic & Revenue Forecast Council, daver@DOR.WA.GOV

Transportation Revenue Forecast Council

**Table D. 1. Other Transportation Related Revenue Forecasts
February 2026**

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (February 2026 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (November 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (February 2026 Forecast)	281	288	286	291	331	320	330	326	335
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (November 2025 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, February 2026 vs November 2025	0.3%	3.4%	1.0%	-9.5%	6.7%	0.5%	7.1%	4.6%	7.5%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (February 2026 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (November 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (February 2026 Forecast)	333	345	368	397	421	441	469	493	512
Annual Percent Change	-0.6%	3.5%	6.9%	7.7%	6.0%	4.9%	6.2%	5.2%	3.9%
Real Consumer Spending - New Motor Vehicles* (November 2025 Forecast)	320	340	362	384	409	434	461	485	504
Percentage Change, February 2026 vs November 2025	4.0%	1.3%	1.9%	3.2%	2.9%	1.6%	1.8%	1.7%	1.6%

*In Billions of Dollars

Transportation Revenue Forecast Council
Table D. 2. Other Transportation Related Revenue Forecasts

February 2026

Forecast of Revenues	BIENNIUM 2023-2025		Difference Value	Percent	BIENNIUM 2025-2027		Difference Value	Percent	BIENNIUM 2027-2029		Difference Value	Percent
	February 2026	November 2025			February 2026	November 2025			February 2026	November 2025		
Department of Revenue (DOR)												
0.1% Sales and Use Tax Transfer to Transportation	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$584,908,100	\$583,787,448	1,120,652	0.19%
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Heavy Equipment Rental Tax	\$13,036,755	\$13,036,755	0	0.00%	\$12,885,857	\$12,885,857	(322,361)	-2.50%	\$13,506,800	\$13,964,963	(456,163)	-3.27%
Luxury Vehicle Tax	\$0	\$0	0	0.00%	\$54,500,000	\$54,500,000	0	0.00%	\$71,800,000	\$71,800,000	0	0.00%
Luxury Noncommercial Aircraft Tax	\$0	\$0	0	0.00%	\$4,500,000	\$4,500,000	0	0.00%	\$8,200,000	\$8,200,000	0	0.00%
Motor Vehicle Sales and Use Tax Total	\$128,509,208	\$128,509,208	0	0.00%	\$189,665,574	\$190,665,367	(1,284,793)	-0.67%	\$228,591,522	\$229,225,019	(633,497)	-0.28%
Motor Vehicle Sales Tax	\$104,724,198	\$104,724,198	0	0.00%	\$155,996,299	\$156,754,910	(758,611)	-0.48%	\$188,654,213	\$188,593,768	60,445	0.03%
Motor Vehicle Use Tax	\$23,785,010	\$23,785,010	0	0.00%	\$33,384,276	\$33,910,457	(526,181)	-1.55%	\$39,937,310	\$40,631,251	(693,941)	-1.71%
Peer-to-Peer Tax	\$0	\$0	0	0.00%	\$240,000	\$240,000	0	0.00%	\$1,220,000	\$1,220,000	0	0.00%
Recreational Vessel Tax	\$0	\$0	0	0.00%	\$2,700,000	\$2,700,000	0	0.00%	\$6,100,000	\$6,100,000	0	0.00%
Rental Car Tax	\$90,122,831	\$90,122,831	0	0.00%	\$149,288,632	\$150,297,005	(1,008,373)	-0.67%	\$162,119,319	\$162,438,646	(319,327)	-0.20%
Studded Tire Fee	\$639,381	\$639,381	0	0.00%	\$518,463	\$518,463	0	0.00%	\$511,842	\$511,842	0	0.00%
Tire Fee	\$0	\$0	0	0.00%	\$34,156,000	\$34,156,000	0	0.00%	\$51,863,000	\$51,863,000	0	0.00%
Total	\$282,308,175	\$282,308,175	0	0.00%	\$497,847,185	\$500,462,712	(2,615,526)	-0.52%	\$1,178,822,584	\$1,179,110,918	(288,334)	-0.02%
Washington State Department of Transportation (WSDOT) Business Related Revenues												
Sale of Property	\$14,938,297	\$14,938,297	0	0.00%	\$9,197,009	\$9,458,165	(262,156)	-2.77%	\$10,000,000	\$10,000,000	0	0.00%
WSP Access	\$985,200	\$985,200	0	0.00%	\$946,306	\$933,230	13,076	1.40%	\$937,200	\$937,200	0	0.00%
DOT Services	\$90,613	\$90,613	0	0.00%	\$64,479	\$68,644	(4,165)	-6.07%	\$95,400	\$95,400	0	0.00%
DOT Publications and Documents	\$17,050	\$17,050	0	0.00%	\$22,532	\$22,457	75	0.33%	\$26,400	\$26,400	0	0.00%
Filing Fees and Legal Services	\$59,898	\$59,898	0	0.00%	\$43,777	\$135,295	(91,518)	-67.64%	\$200,000	\$200,000	0	0.00%
Property Management	\$14,026,911	\$14,026,911	0	0.00%	\$14,675,564	\$13,761,022	924,742	6.72%	\$14,217,500	\$14,217,500	0	0.00%
Outdoor Advertising	\$446,098	\$446,098	0	0.00%	\$451,349	\$455,356	(4,007)	-0.88%	\$469,400	\$469,400	0	0.00%
Access Permits (Right of Way)	\$64,886	\$64,886	0	0.00%	\$56,742	\$58,710	(1,968)	-3.35%	\$70,000	\$70,000	0	0.00%
Other Revenues	\$1,758,387	\$1,758,387	0	0.00%	\$1,776,174	\$1,468,730	307,444	20.93%	\$1,375,000	\$1,375,000	0	0.00%
HQV Lane Penalties	\$1,037,100	\$1,037,100	0	0.00%	\$1,061,600	\$1,061,600	0	0.00%	\$1,079,500	\$1,079,500	0	0.00%
Speed Safety Cameras Systems	\$902,224	\$902,224	0	0.00%	\$45,869,605	\$7,707,941	(9,339,326)	-16.18%	\$118,263,962	\$118,263,962	(4,810,986)	-4.07%
Total	\$34,326,664	\$34,326,664	0	0.00%	\$76,664,337	\$85,122,150	(8,457,813)	-9.94%	\$141,723,107	\$146,534,093	(4,810,986)	-3.28%
Washington Traffic Safety Commission (WTSC)												
School Zone Fines	\$545,534	\$545,534	0	0.00%	\$360,186	\$429,072	(68,886)	-16.05%	\$438,200	\$438,200	0	0.00%
Total	\$545,534	\$545,534	0	0.00%	\$360,186	\$429,072	(68,886)	-16.05%	\$438,200	\$438,200	0	0.00%
Washington State Patrol (WSP)												
WSP Business Related Revenues	\$12,238,492	\$12,238,492	0	0.00%	\$12,316,478	\$12,202,802	113,676	0.93%	\$12,307,372	\$12,206,772	100,600	0.82%
WSP Access	\$985,200	\$985,200	0	0.00%	\$946,306	\$933,230	13,076	1.40%	\$937,200	\$937,200	0	0.00%
WSP Publications and Documents	\$3,005,163	\$3,005,163	0	0.00%	\$2,936,800	\$2,878,200	57,600	2.00%	\$2,936,800	\$2,878,200	57,600	2.00%
Breathalyzer Test Fines	\$1,135,793	\$1,135,793	0	0.00%	\$1,250,200	\$1,271,200	(21,000)	-1.65%	\$1,271,200	\$1,271,200	0	0.00%
DUI Court Reimbursement	\$844,571	\$844,571	0	0.00%	\$889,200	\$890,200	(1,000)	-0.11%	\$889,200	\$889,200	0	0.00%
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%
Commercial Vehicle Penalties	\$423,350	\$423,350	0	0.00%	\$416,600	\$435,400	(16,800)	-3.86%	\$416,600	\$435,400	(16,800)	-3.86%
Communication Tower Leases	\$1,052,058	\$1,052,058	0	0.00%	\$1,116,400	\$1,116,400	0	0.00%	\$1,116,400	\$1,116,400	0	0.00%
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,324,375	\$2,324,375	0	0.00%	\$2,292,000	\$2,293,600	(1,600)	-0.07%	\$2,292,000	\$2,293,600	(1,600)	-0.07%
Charges for Services (Fund 471)	\$1,184,021	\$1,184,021	0	0.00%	\$1,074,000	\$1,043,200	30,800	2.95%	\$1,074,000	\$1,043,200	30,800	2.95%
Total	\$13,422,513	\$13,422,513	0	0.00%	\$13,390,478	\$13,246,002	144,476	1.09%	\$13,381,372	\$13,249,972	131,400	0.99%
Department of Licensing (DOL)												
Credit Card Co Recovery Fees	\$18,559,057	\$18,559,057	0	0.00%	\$18,858,300	\$18,541,500	316,800	1.71%	\$19,111,900	\$18,853,600	258,300	1.37%
DOL Technology Support Infracton fee (ESSB5226)	\$3,847,736	\$3,847,736	0	0.00%	\$4,140,200	\$3,906,800	233,400	5.97%	\$3,900,400	\$3,798,200	102,200	2.69%
Catalytic Converter Inspection Fee (ESHB 2153)	\$21,000	\$21,000	0	0.00%	\$223,300	\$226,300	(3,000)	-1.33%	\$226,000	\$226,000	0	0.00%
Vehicle/Vessels Bulk Record Fee (19T)	\$904,287	\$904,287	904,287	0.00%	\$984,841	\$224,600	984,841	1.33%	\$949,121	\$227,800	949,121	4.06%
Total	\$23,332,080	\$23,427,793	904,287	0.00%	\$24,206,641	\$22,674,600	1,532,041	6.36%	\$24,187,421	\$22,877,800	1,309,621	4.06%
Aircraft Related Revenues Forecasted by ERF and DOL												
Aircraft Fuel Tax	\$13,904,474	\$13,904,474	0	0.00%	\$13,766,600	\$105,900	105,900	0.78%	\$12,936,000	\$12,936,000	0	0.00%
Aircraft / Drone Registration Fee	\$240,521	\$240,521	0	0.00%	\$242,815	\$242,815	0	0.00%	\$245,231	\$245,231	0	0.00%
Aircraft Excise Tax	\$793,201	\$793,201	0	0.00%	\$800,770	\$800,770	0	0.00%	\$806,735	\$806,735	0	0.00%
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$103,124	\$103,124	0	0.00%	\$100,750	\$99,440	1,310	1.32%	\$95,240	\$95,240	2,040	2.19%
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%
Aircraft Specialty Plates (21G)	\$89,053	\$89,053	0	0.00%	\$87,840	\$87,260	580	0.66%	\$83,870	\$82,200	1,850	2.26%
Aircraft Specialty Plates (108)	\$9,811	\$9,811	0	0.00%	\$8,650	\$7,920	730	9.22%	\$7,150	\$6,960	190	2.73%
Aeronautics Transfer (from MV Fund 108-115)*	\$735,200	\$735,200	0	0.00%	\$695,900	\$695,900	0	0.00%	\$685,000	\$685,000	0	0.00%
Total	\$15,776,519	\$15,776,519	0	0.00%	\$15,606,835	\$15,498,625	107,210	0.69%	\$14,770,246	\$14,766,206	2,040	0.01%
Department of Ecology (DOE)												
Climate Commitment Act (CCA)												
Statute for Transportation	\$723,255,000	\$723,255,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%	\$718,234,000	\$718,234,000	0	0.00%
Transfers	\$163,647,000	\$163,647,000	0	0.00%	\$337,953,000	\$337,953,000	0	0.00%	\$0	\$0	0	0.00%
Zero Emission Vehicle Tax Incentives	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$142,000,000	\$142,000,000	0	0.00%
Total	\$886,902,000	\$886,902,000	0	0.00%	\$1,056,187,000	\$1,056,187,000	0	0.00%	\$860,234,000	\$860,234,000	0	0.00%
Washington State Board of Pilotage Commissioners												
Current Law Revenues	\$2,504,000	\$2,504,000	0	0.00%	\$2,346,000	\$2,346,000	0	0.00%	\$2,393,000	\$2,393,000	0	0.00%
Pilotage Exemption Fee	\$0	\$0	0	0.00%	\$52,000	\$52,000	0	0.00%	\$52,000	\$52,000	0	0.00%
Puget Sound Pilots Licenses	\$1,100,000	\$1,100,000	0	0.00%	\$826,000	\$826,000	0	0.00%	\$843,000	\$843,000	0	0.00%
UTC Passthrough	\$0	\$0	0	0.00%	\$246,000	\$246,000	0	0.00%	\$246,000	\$246,000	0	0.00%
Total	\$3,604,000	\$3,604,000	0	0.00%	\$3,470,000	\$3,470,000	0	0.00%	\$3,534,000	\$3,534,000	0	0.00%
Total Revenues	\$1,260,217,485	\$1,259,313,197	904,288	0.07%	\$1,687,732,663	\$1,697,091,161	(9,358,498)	-0.55%	\$2,237,090,930	\$2,240,747,189	(3,656,259)	-0.16%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$93,337,897	\$93,337,897	0	0.00%	\$121,931,013	\$121,152,341	778,673	0.64%	\$140,272,418	\$140,442,709	(170,291)	-0.12%
Washington State Patrol Fund-Fund 081	\$6,929,954	\$6,929,954	0	0.00%	\$7,311,978	\$7,257,302	54,676	0.75%	\$7,305,572	\$7,260,972	44,600	0.61%
Highway Safety Fund-Fund 106	\$3,226,599	\$3,226,599	0	0.00%	\$50,900,541	\$60,900,541	(9,340,996)	-15.22%	\$115,545,007	\$120,337,595	(4,812,588)	-4.00%
Multimodal Fund-Fund 219	\$225,150,417	\$225,150,416	0	0.00%	\$402,390,954	\$404,845,300	(2,454,346)	-0.61%	\$1,061,493,342	\$1,061,553,594	(60,252)	-0.01%
Aeronautics Account 039	\$15,677,655	\$15,677,655	0	0.00%	\$15,510,345	\$15,404,445	105,900	0.69%	\$14,679,226	\$14,679,226	0	0.00%
Washington State Aviation Account 21G	\$89,053	\$89,053	0	0.00%	\$87,840	\$87,260	580	0.66%	\$83,870	\$82,200	1,850	2.26%
School Zone Safety Account 790	\$545,534	\$545,534	0	0.00%	\$360,186	\$429,072	(68,886)	-16.05%	\$438,200	\$438,200	0	0.00%
Conquest Relief and Traffic Safety Account	\$259,275	\$259,275	0	0.00%	\$265,400	\$265,400	0	0.00%	\$269,875	\$269,875	0	0.00%
General Fund 001												

Transportation Revenue Forecast Council
Table D.2. Other Transportation Related Revenue Forecasts

February 2026

Forecast of Revenues	BIENNIUM 2029-2031		Difference		BIENNIUM 2031-2033		Difference		BIENNIUM 2033-2035		Difference	
	2029-2031 February 2026	2029-2031 November 2025	Value	Percent	2031-2033 February 2026	2031-2033 November 2025	Value	Percent	2033-2035 February 2026	2033-2035 November 2025	Value	Percent
Forecast of Revenues												
Department of Revenue (DOR)												
0.1% Sales and Use Tax Transfer to Transportation	\$636,844,940	\$634,222,014	2,622,926	0.41%	\$689,013,722	\$689,013,722	0	0.00%	\$748,538,996	\$748,538,996	0	0.00%
Hazardous Substance Tax	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Heavy Equipment Rental Tax	\$14,755,938	\$15,235,364	(479,426)	-3.19%	\$15,961,476	\$16,463,552	(502,076)	-3.05%	\$17,218,292	\$17,742,295	(524,003)	-2.95%
Luxury Vehicle Tax	\$64,600,000	\$64,600,000	0	0.00%	\$57,400,000	\$57,400,000	0	0.00%	\$50,000,000	\$50,000,000	0	0.00%
Luxury Noncommercial Aircraft Tax	\$8,800,000	\$8,800,000	0	0.00%	\$9,500,000	\$9,500,000	0	0.00%	\$10,200,000	\$10,200,000	0	0.00%
Motor Vehicle Sales and Use Tax Total	\$241,916,218	\$242,296,384	(380,166)	-0.16%	\$254,775,525	\$254,897,299	(121,774)	-0.05%	\$267,364,059	\$267,429,973	(65,914)	-0.02%
Motor Vehicle Sales Tax	\$199,712,683	\$199,303,193	409,490	0.21%	\$210,319,811	\$209,576,497	743,314	0.35%	\$220,647,845	\$219,669,961	977,884	0.45%
Motor Vehicle Use Tax	\$42,203,535	\$42,993,191	(789,656)	-1.84%	\$44,455,715	\$45,320,802	(865,087)	-1.91%	\$46,716,214	\$47,760,012	(1,043,798)	-2.19%
Peer-to-Peer Tax	\$1,270,000	\$1,270,000	0	0.00%	\$1,310,000	\$1,310,000	0	0.00%	\$1,370,000	\$1,370,000	0	0.00%
Recreational Vessel Tax	\$6,500,000	\$6,500,000	0	0.00%	\$6,900,000	\$6,900,000	0	0.00%	\$7,300,000	\$7,300,000	0	0.00%
Rental Car Tax	\$171,987,906	\$172,158,768	(170,862)	-0.10%	\$180,665,059	\$180,771,719	(106,660)	-0.06%	\$189,138,238	\$189,167,667	(29,429)	-0.02%
Studded Tire Fee	\$468,478	\$468,478	0	0.00%	\$481,837	\$481,837	0	0.00%	\$418,473	\$418,473	0	0.00%
Tire Fee	\$54,470,000	\$54,470,000	0	0.00%	\$48,010,000	\$48,010,000	0	0.00%	\$51,177,000	\$51,177,000	0	0.00%
Total	\$1,251,613,470	1,250,021,008	1,592,463	0.13%	\$1,313,997,620	\$1,314,728,229	(730,609)	-0.06%	\$1,392,725,058	\$1,393,344,404	(619,346)	-0.04%
Washington State Department of Transportation (WSDOT) Business Related Revenue												
Sale of Property	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%	\$10,000,000	\$10,000,000	0	0.00%
WSP Access	\$953,200	\$953,200	0	0.00%	\$969,200	\$969,200	0	0.00%	\$984,800	\$984,800	0	0.00%
DOT Services	\$97,000	\$97,000	0	0.00%	\$98,600	\$98,600	0	0.00%	\$100,200	\$100,200	0	0.00%
DOT Publications and Documents	\$26,800	\$26,800	0	0.00%	\$27,200	\$27,200	0	0.00%	\$27,600	\$27,600	0	0.00%
Filing Fees and Legal Services	\$203,400	\$203,400	0	0.00%	\$206,800	\$206,800	0	0.00%	\$210,000	\$210,000	0	0.00%
Property Management	\$14,814,600	\$14,814,600	0	0.00%	\$15,425,200	\$15,425,200	0	0.00%	\$16,035,800	\$16,035,800	0	0.00%
Outdoor Advertising	\$489,200	\$489,200	0	0.00%	\$509,400	\$509,400	0	0.00%	\$529,600	\$529,600	0	0.00%
Access Permits (Right of Way)	\$72,800	\$72,800	0	0.00%	\$75,800	\$75,800	0	0.00%	\$78,800	\$78,800	0	0.00%
Other Revenues	\$1,398,400	\$1,398,400	0	0.00%	\$1,421,800	\$1,421,800	0	0.00%	\$1,444,600	\$1,444,600	0	0.00%
HQV Lane Penalties	\$1,094,300	\$1,094,300	0	0.00%	\$1,094,300	\$1,094,300	0	0.00%	\$1,109,100	\$1,109,100	0	0.00%
Speed Safety Cameras Systems	\$449,281,216	\$503,322,026	(2,051,210)	-0.40%	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total	\$77,430,916	\$78,482,126	(2,051,210)	-2.58%	\$29,828,300	\$29,828,300	0	0.00%	\$30,520,500	\$30,520,500	0	0.00%
Washington Traffic Safety Commission (WTSC)												
School Zone Fines	\$446,600	\$446,600	0	0.00%	\$454,600	\$454,600	0	0.00%	\$462,200	\$462,200	0	0.00%
Total	\$446,600	\$446,600	0	0.00%	\$454,600	\$454,600	0	0.00%	\$462,200	\$462,200	0	0.00%
Washington State Patrol (WSP)												
WSP Business Related Revenues	\$12,323,372	\$12,323,772	100,600	0.82%	\$12,339,372	\$12,338,772	100,600	0.82%	\$12,354,972	\$12,354,372	100,600	0.82%
WSP Access	\$953,200	\$953,200	0	0.00%	\$969,200	\$969,200	0	0.00%	\$984,800	\$984,800	0	0.00%
WSP Publications and Documents	\$2,935,800	\$2,935,800	57,600	2.00%	\$2,935,800	\$2,935,800	57,600	2.00%	\$2,935,800	\$2,935,800	57,600	2.00%
Breathalyzer Test Fines	\$1,250,200	\$1,271,200	(1,000)	-0.08%	\$1,250,200	\$1,271,200	(1,000)	-0.08%	\$1,250,200	\$1,271,200	(1,000)	-0.08%
DUI Cost Reimbursement	\$889,200	\$889,200	(1,000)	-0.11%	\$889,200	\$889,200	(1,000)	-0.11%	\$889,200	\$889,200	(1,000)	-0.11%
Terminal Safety Inspection Fee	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%	\$2,467,972	\$2,467,972	0	0.00%
Commercial Vehicle Penalties	\$418,600	\$435,400	(16,800)	-3.86%	\$418,600	\$435,400	(16,800)	-3.86%	\$418,600	\$435,400	(16,800)	-3.86%
Communication Tower Leases	\$1,116,400	\$1,033,000	83,400	7.07%	\$1,116,400	\$1,033,000	83,400	7.07%	\$1,116,400	\$1,033,000	83,400	7.07%
Ignition Interlock Vendors Fee (HSF-Fund 106)	\$2,293,600	\$2,293,600	(1,600)	-0.07%	\$2,292,000	\$2,293,600	(1,600)	-0.07%	\$2,293,600	\$2,293,600	(1,600)	-0.07%
Charges for Services (Fund 471)	\$1,074,000	1,043,200	30,800	2.95%	\$1,074,000	\$1,043,200	30,800	2.95%	\$1,074,000	1,043,200	30,800	2.95%
Total	\$13,397,372	\$13,265,972	131,400	0.99%	\$13,413,372	\$13,281,972	131,400	0.99%	\$13,428,972	\$13,297,572	131,400	0.99%
Department of Licensing (DOL)												
Credit Card Cost Recovery Fees	\$19,536,100	\$19,275,100	261,000	1.35%	\$20,011,300	\$19,746,700	264,600	1.34%	\$20,521,200	\$20,241,000	280,200	1.38%
DOL Technology Support Infraction Fee (ESSB5226)	\$3,921,700	\$3,807,800	113,900	2.99%	\$3,943,100	\$3,817,600	125,500	3.29%	\$3,964,600	\$3,827,200	137,400	3.59%
Catalytic Converter Inspection Fee (ESHB 2153)	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%	\$226,000	\$226,000	0	0.00%
Vehicle/Vessels Bulk Record Fee (19T)	\$949,121	\$23,308,900	949,121	4.35%	\$949,121	\$23,790,300	949,121	4.35%	\$949,121	\$24,294,200	949,121	4.97%
Total	\$24,632,921	\$33,308,900	1,324,021	4.35%	\$25,129,521	\$33,790,300	1,339,221	4.63%	\$25,660,921	\$34,294,200	1,366,721	4.97%
Aircraft Related Revenues Forecasted by ERFC and DOL												
Aircraft Fuel Tax	\$13,425,200	\$13,425,200	0	0.00%	\$13,950,600	\$13,950,600	0	0.00%	\$14,513,300	\$14,513,300	0	0.00%
Aircraft / Drone Registration Fee	\$247,583	\$247,583	0	0.00%	\$249,863	\$249,863	0	0.00%	\$252,105	\$252,105	0	0.00%
Aircraft Excise Tax	\$816,492	\$816,492	0	0.00%	\$824,011	\$824,011	0	0.00%	\$831,407	\$831,407	0	0.00%
Aircraft License Fees (Aircraft Dealers & Specialty Plates)	\$89,520	\$87,200	2,320	2.65%	\$84,720	\$82,100	2,620	3.19%	\$80,220	\$77,600	2,620	3.38%
Aircraft Dealers Fees	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%	\$4,260	\$4,260	0	0.00%
Aircraft Specialty Plates (21G)	\$78,580	\$76,460	2,120	2.77%	\$74,100	\$71,700	2,400	3.35%	\$69,900	\$67,500	2,400	3.56%
Aircraft Specialty Plates (108)	\$6,680	\$6,680	200	3.09%	\$6,360	\$6,140	220	3.58%	\$6,060	\$5,840	220	3.77%
Aeronautics Transfer (from MV Fund 108-115)*	\$675,100	\$675,100	0	0.00%	\$665,600	\$665,600	0	0.00%	\$652,400	\$652,400	0	0.00%
Total	\$15,252,895	\$15,251,575	2,320	0.02%	\$15,774,794	\$15,772,174	2,620	0.02%	\$16,228,432	\$16,226,812	2,620	0.02%
Department of Ecology (DOE)												
Climate Commitment Act (CCA)												
Stature for Transportation	\$560,401,000	\$617,493,000	(57,092,000)	-9.25%	\$550,000,000	\$600,000,000	(50,000,000)	-8.33%	\$550,000,000	\$600,000,000	(50,000,000)	-8.33%
Transfers	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%	\$0	\$0	0	0.00%
Zero Emission Vehicle Tax Incentives	\$136,300,000	\$136,300,000	0	0.00%	\$124,500,000	\$124,500,000	0	0.00%	\$105,500,000	\$105,500,000	0	0.00%
Total	\$696,701,000	\$753,793,000	(57,092,000)	-7.57%	\$674,500,000	\$724,500,000	(50,000,000)	-6.90%	\$655,500,000	\$705,500,000	(50,000,000)	-7.69%
Washington State Board of Pilotage Commissioners												
Current Law Revenues	\$2,441,000	2,441,000	0	0.00%	\$2,490,000	2,490,000	0	0.00%	\$2,539,000	2,539,000	0	0.00%
Pilotage Exemption Fee	\$52,000	\$52,000	0	0.00%	\$52,000	\$52,000	0	0.00%	\$52,000	\$52,000	0	0.00%
Puget Sound Pilots Licenses	\$859,000	\$859,000	0	0.00%	\$877,000	\$877,000	0	0.00%	\$894,000	\$894,000	0	0.00%
UTC Passthrough	\$246,000	246,000	0	0.00%	\$246,000	246,000	0	0.00%	\$246,000	246,000	0	0.00%
Total	\$3,598,000	3,598,000	0	0.00%	\$3,665,000	3,665,000	0	0.00%	\$3,731,000	3,731,000	0	0.00%
Total Revenues	\$2,083,074,175	2,139,167,181	(56,093,006)	-2.62%	\$2,076,763,207	2,126,020,575	(49,257,368)	-2.32%	\$2,138,258,083	2,187,376,688	(49,118,605)	-2.25%
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$144,135,047	\$144,316,965	(181,918)	-0.13%	\$138,949,460	\$139,142,728	(193,268)	-0.14%	\$143,389,704	\$143,593,886	(204,182)	-0.14%
Washington State Patrol Fund-Fund 081	\$7,321,572	\$7,276,972	44,600	0.61%	\$7,292,972	\$7,292,972	0	0.00%	\$7,353,172	\$7,368,572	(15,400)	-0.21%
Highway Safety Fund-Fund 106	\$52,676,026	\$52,676,026	0	0.00%	\$52,676,026	\$52,676,026	0	0.00%	\$52,676,026	\$52,676,026	0	0.00%
Multimodal Fund-Fund 219	\$1,130,497,028	\$1,128,664,848	1,832,181	0.16%	\$1,198,045,044	\$1,198,524,566	(479,521)	-0.04%	\$1,272,320,439	\$1,272,677,783	(357,344)	-0.03%
Aeronautics Account 039	\$15,168,635	\$15,168,635	0	0.00%								

Transportation Revenue Forecast Council
 Table D.3. Other Transportation Related Revenue Forecasts
 February 2026

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Forecast of Revenues						
Department of Revenue and ERFC (DOR)						
0.1% Sales and Use Tax Transfer to Transportation		\$0	\$0	\$0	\$286,967,050	\$297,941,050
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Heavy Equipment Rental Tax	\$6,504,774	\$6,531,981	\$6,226,250	\$6,337,247	\$6,606,654	\$6,906,146
Luxury Vehicle Tax		\$0	\$16,300,000	\$38,200,000	\$36,800,000	\$35,000,000
Luxury Noncommercial Aircraft Tax		\$0	\$600,000	\$3,900,000	\$4,000,000	\$4,200,000
Motor Vehicle Sales and Use Tax Total	\$63,695,485	\$64,813,723	\$80,434,974	\$108,945,600	\$112,564,241	\$116,027,282
Motor Vehicle Sales Tax	\$51,664,697	\$53,059,501	\$66,142,046	\$89,854,253	\$92,873,347	\$95,780,866
Motor Vehicle Use Tax	\$12,030,788	\$11,754,222	\$14,292,928	\$19,091,346	\$19,690,894	\$20,246,416
Peer-to-Peer Tax		\$0	\$0	\$240,000	\$600,000	\$620,000
Recreational Vessel Tax		\$0	\$0	\$2,700,000	\$3,000,000	\$3,100,000
Rental Car Tax	\$46,296,191	\$43,826,640	\$59,149,237	\$90,139,395	\$79,669,552	\$82,449,767
Studded Tire Fee	\$370,000	\$269,381	\$262,602	\$256,881	\$267,464	\$244,378
Tire Fee		\$0	\$6,853,000	\$25,303,000	\$25,715,000	\$26,148,000
Total	\$141,866,450	\$140,441,725	\$196,826,953	\$301,021,122	\$581,185,961	\$597,636,623
Washington State Department of Transportation (WSDOT)						
Business Related Revenues						
Sale of Property	\$13,238,789	\$1,699,508	\$3,958,834	\$5,238,175	\$5,000,000	\$5,000,000
WSP Access	\$498,400	\$486,800	\$491,230	\$455,076	\$468,600	\$468,600
DOT Services	\$61,290	\$29,323	\$34,142	\$30,337	\$47,700	\$47,700
DOT Publications and Documents	\$8,102	\$8,948	\$8,920	\$13,612	\$13,200	\$13,200
Filing Fees and Legal Services	\$147,500	-\$87,602	\$331,117	-\$287,340	\$100,000	\$100,000
Property Management	\$7,185,545	\$6,841,366	\$8,013,526	\$6,662,238	\$7,108,600	\$7,108,600
Outdoor Advertising	\$221,325	\$224,773	\$224,111	\$227,238	\$234,700	\$234,700
Access Permits (Right of Way)	\$32,700	\$32,186	\$23,413	\$33,329	\$35,000	\$35,000
Other Revenues	\$1,006,937	\$751,450	\$1,204,875	\$571,299	\$687,500	\$687,500
HOV Lane Penalties	\$514,400	\$522,700	\$528,200	\$533,400	\$537,900	\$541,600
Speed Safety Cameras Systems	\$0	\$902,224	\$9,946,586	\$38,422,019	\$59,606,663	\$53,646,344
Total	\$22,914,988	\$11,411,676	\$24,764,954	\$51,899,383	\$73,839,863	\$67,883,244
Washington Traffic Safety Commission (WTSC)						
School Zone Fines	\$247,809	\$297,725	\$180,093	\$180,093	\$219,100	\$219,100
Total	\$247,809	\$297,725	\$180,093	\$180,093	\$219,100	\$219,100
Washington State Patrol (WSP)						
WSP Business Related Revenues						
WSP Access	\$6,047,364	\$6,191,128	\$6,176,316	\$6,140,162	\$6,153,686	\$6,153,686
WSP Publications and Documents	\$498,400	\$486,800	\$491,230	\$455,076	\$468,600	\$468,600
Breathalyzer Test Fines	\$1,401,330	\$1,603,633	\$1,467,900	\$1,467,900	\$1,467,900	\$1,467,900
DUI Cost Reimbursement	\$588,799	\$546,994	\$625,100	\$625,100	\$625,100	\$625,100
Terminal Safety Inspection Fee	\$406,566	\$438,005	\$444,600	\$444,600	\$444,600	\$444,600
Commercial Vehicle Penalties	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986
Communication Tower Leases	\$219,775	\$203,575	\$209,300	\$209,300	\$209,300	\$209,300
Ignition Interlock Vendors Fee (HSF-Fund 1)	\$563,450	\$488,618	\$558,200	\$558,200	\$558,200	\$558,200
Charges for Services (Fund 471)	\$1,135,058	\$1,189,317	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000
Total	\$6,857,609	\$6,764,904	\$6,713,316	\$6,677,162	\$6,690,686	\$6,690,686
Department of Licensing (DOL)						
Credit Card Cost Recovery Fees	\$9,170,076	\$9,388,981	\$9,405,700	\$9,452,600	\$9,547,200	\$9,564,700
DOL Technology Support Infraction fee (ESSB52)	\$1,830,969	\$2,016,767	\$2,198,000	\$1,942,200	\$1,947,500	\$1,952,900
Catalytic Converter Inspection Fee (ESHB 2153)	\$0	\$0	\$1,103,000	\$0	\$113,000	\$0
Vehicle/Vessels Bulk Record Fee (19T)	\$475,102	\$429,185	\$510,280	\$474,561	\$474,561	\$474,561
Total	\$11,476,147	\$11,855,933	\$12,224,280	\$11,982,361	\$12,082,261	\$12,105,161
Aircraft Related Revenues Forecasted by ERFC and DOL						
Aircraft Fuel Tax	\$6,491,975	\$7,412,499	\$7,166,000	\$6,600,600	\$6,409,100	\$6,526,900
Aircraft / Drone Registration Fee	\$119,983	\$120,538	\$121,102	\$121,713	\$122,317	\$122,914
Aircraft Excise Tax	\$395,685	\$397,516	\$399,378	\$401,392	\$403,384	\$405,351
Aircraft License Fees (Aircraft Dealers & Sp)	\$51,703	\$51,421	\$50,760	\$49,990	\$48,420	\$46,860
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130
Aircraft Speciality Plates (21G)	\$44,476	\$44,577	\$43,860	\$43,860	\$42,620	\$41,250
Aircraft Speciality Plates (108)	\$5,097	\$4,714	\$4,650	\$4,600	\$3,670	\$3,480
Aeronautics Transfer (from MV Fund 108-11)	\$361,200	\$374,000	\$346,000	\$346,500	\$343,700	\$341,300
Total	\$7,420,545	\$8,355,974	\$8,086,640	\$7,520,195	\$7,326,921	\$7,443,325
Department of Ecology (DOE)						
Climate Commitment Act (CCA)						
Statute for Transportation Transfers	\$356,697,000	\$366,558,000	\$359,117,000	\$359,117,000	\$359,117,000	\$359,117,000
Zero Emission Vehicle Tax Incentives		\$163,647,000	\$40,000,000	\$297,953,000		
Total	\$356,697,000	\$530,205,000	\$399,117,000	\$657,070,000	\$430,617,000	\$429,617,000
Washington State Board of Pilotage Commissioners						
Current Law Revenues	\$1,252,000	\$1,252,000	\$1,173,000	\$1,173,000	\$1,196,500	\$1,196,500
Pilotage Exemption Fee	\$0	\$0	\$26,000	\$26,000	\$26,000	\$26,000
Puget Sound Pilots Licenses	\$550,000	\$550,000	\$413,000	\$413,000	\$421,500	\$421,500
UTC Passthrough	\$0	\$0	\$123,000	\$123,000	\$123,000	\$123,000
Total	\$1,802,000	\$1,802,000	\$1,735,000	\$1,735,000	\$1,767,000	\$1,767,000
Total Revenues	\$549,082,548	\$711,134,937	\$649,647,347	\$1,038,085,316	\$1,113,728,791	\$1,123,362,139
Forecast of Distributions						
Motor Vehicle Fund-Fund 108	\$52,815,202	\$40,522,695	\$53,387,595	\$68,543,418	\$69,854,086	\$70,418,331
Washington State Patrol Fund-Fund 081	\$3,510,976	\$3,418,978	\$3,672,716	\$3,639,262	\$3,652,786	\$3,652,786
Highway Safety Fund-Fund 106	\$1,135,058	\$2,091,541	\$11,092,586	\$39,568,019	\$60,752,663	\$54,792,344
Multimodal Fund-Fund 218	\$113,244,063	\$111,906,353	\$158,997,336	\$243,393,618	\$522,902,170	\$538,591,172
Aeronautics Account 039	\$7,370,972	\$8,306,683	\$8,038,010	\$7,472,335	\$7,280,631	\$7,396,595
Washington State Aviation Account 21G	\$44,476	\$44,577	\$43,860	\$43,860	\$42,620	\$41,250
School Zone Safety Account 780	\$247,809	\$297,725	\$180,093	\$180,093	\$219,100	\$219,100
Congestion Relief and Traffic Safety Account	\$128,600	\$130,675	\$132,050	\$133,350	\$134,475	\$135,400
General Fund 001	\$0	\$0	\$0	\$0	\$0	\$0
DOL Financial Transaction Account - 24K	\$9,170,076	\$9,388,981	\$9,405,700	\$9,452,600	\$9,547,200	\$9,564,700
Driver Licensing Technology Support Account - 25W	\$1,830,969	\$2,016,767	\$2,198,000	\$1,942,200	\$1,947,500	\$1,952,900
Carbon Emissions Reductions Account (CERA) - 26A	\$356,697,000	\$530,205,000	\$399,117,000	\$657,070,000	\$430,617,000	\$429,617,000
Pilotage Account - 025	\$1,802,000	\$1,802,000	\$1,735,000	\$1,735,000	\$1,767,000	\$1,767,000
State Patrol Nonappropriated Airplane Revolving Account - 4I	\$610,245	\$573,776	\$537,000	\$537,000	\$537,000	\$537,000
Sustainable Aviation Fuel Account - 29T	\$0	\$0	\$600,000	\$3,900,000	\$4,000,000	\$4,200,000
DOL Tech Improve and Data Mgmt Account - 19T	\$475,102	\$429,185	\$510,280	\$474,561	\$474,561	\$474,561
Total Distributions	\$549,082,548	\$711,134,937	\$649,647,347	\$1,038,085,316	\$1,113,728,791	\$1,123,362,139

**This information also in Table A.5. Motor Vehicle Fuel Tax Revenue by Month of Distribution in Less: Aeronautics Transfer - 039 Line

Transportation Revenue Forecast Council
 Table D.3. Other Transportation Related Revenue Forecasts
 February 2026

	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Forecast of Revenues						
Department of Revenue and ERFC (DOR)						
0.1% Sales and Use Tax Transfer to Transportation	\$312,186,170	\$324,658,770	\$337,371,240	\$351,642,482	\$366,517,416	\$382,021,580
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Heavy Equipment Rental Tax	\$7,230,526	\$7,230,526	\$7,832,777	\$8,128,699	\$8,442,821	\$8,775,371
Luxury Vehicle Tax	\$33,200,000	\$31,400,000	\$29,600,000	\$27,800,000	\$25,900,000	\$24,100,000
Luxury Noncommercial Aircraft Tax	\$4,300,000	\$4,500,000	\$4,700,000	\$4,800,000	\$5,000,000	\$5,200,000
Motor Vehicle Sales and Use Tax Total	\$119,299,261	\$122,616,957	\$125,826,852	\$128,948,673	\$132,099,608	\$135,264,451
Motor Vehicle Sales Tax	\$98,484,234	\$101,228,449	\$103,878,707	\$106,441,104	\$109,032,517	\$111,615,328
Motor Vehicle Use Tax	\$20,815,027	\$21,388,508	\$21,948,145	\$22,507,570	\$23,067,091	\$23,649,124
Peer-to-Peer Tax	\$630,000	\$640,000	\$650,000	\$660,000	\$670,000	\$680,000
Recreational Vessel Tax	\$3,200,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,600,000	\$3,700,000
Rental Car Tax	\$84,838,820	\$87,149,086	\$89,251,229	\$91,413,830	\$93,548,056	\$95,590,182
Studded Tire Fee	\$237,600	\$230,878	\$242,462	\$219,376	\$212,597	\$205,876
Tire Fee	\$26,887,000	\$27,583,000	\$23,593,000	\$24,417,000	\$25,177,000	\$26,000,000
Total	\$617,909,377	\$634,604,993	\$647,467,559	\$666,530,069	\$686,177,598	\$706,547,460
Washington State Department of Transportation (WSDOT)						
Business Related Revenues						
Sale of Property	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
WSP Access	\$476,600	\$476,600	\$484,600	\$484,600	\$492,400	\$492,400
DOT Services	\$48,500	\$48,500	\$49,300	\$49,300	\$50,100	\$50,100
DOT Publications and Documents	\$13,400	\$13,400	\$13,600	\$13,600	\$13,800	\$13,800
Filing Fees and Legal Services	\$101,700	\$101,700	\$103,400	\$103,400	\$105,000	\$105,000
Property Management	\$7,407,300	\$7,407,300	\$7,712,600	\$7,712,600	\$8,017,900	\$8,017,900
Outdoor Advertising	\$244,600	\$244,600	\$254,700	\$254,700	\$264,800	\$264,800
Access Permits (Right of Way)	\$36,400	\$36,400	\$37,900	\$37,900	\$39,400	\$39,400
Other Revenues	\$699,200	\$699,200	\$710,900	\$710,900	\$722,300	\$722,300
HOV Lane Penalties	\$545,300	\$549,000	\$545,300	\$549,000	\$552,700	\$556,400
Speed Safety Camera Systems	\$48,281,216					
Total	\$62,854,216	\$14,576,700	\$14,912,300	\$14,916,000	\$15,258,400	\$15,262,100
Washington Traffic Safety Commission (WTSC)						
School Zone Fines	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Total	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Washington State Patrol (WSP)						
WSP Business Related Revenues						
WSP Access	\$6,161,686	\$6,161,686	\$6,169,686	\$6,169,686	\$6,177,486	\$6,177,486
WSP Publications and Documents	\$476,600	\$476,600	\$484,600	\$484,600	\$492,400	\$492,400
Breathalyzer Test Fines	\$1,467,900	\$1,467,900	\$1,467,900	\$1,467,900	\$1,467,900	\$1,467,900
DUI Cost Reimbursement	\$625,100	\$625,100	\$625,100	\$625,100	\$625,100	\$625,100
Terminal Safety Inspection Fee	\$444,600	\$444,600	\$444,600	\$444,600	\$444,600	\$444,600
Commercial Vehicle Penalties	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986
Communication Tower Leases	\$209,300	\$209,300	\$209,300	\$209,300	\$209,300	\$209,300
WSP Publications and Documents	\$558,200	\$558,200	\$558,200	\$558,200	\$558,200	\$558,200
Ignition Interlock Vendors Fee (HSF-Fund 1)	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000
Charges for Services (Fund 471)	\$537,000	\$537,000	\$537,000	\$537,000	\$537,000	\$537,000
Total	\$6,698,686	\$6,698,686	\$6,706,686	\$6,706,686	\$6,714,486	\$6,714,486
Department of Licensing (DOL)						
Credit Card Cost Recovery Fees	\$9,678,100	\$9,858,000	\$9,937,300	\$10,074,000	\$10,194,600	\$10,326,600
DOL Technology Support Infraction fee (ESS852)	\$1,958,200	\$1,963,500	\$1,968,900	\$1,974,200	\$1,979,600	\$1,985,000
Catalytic Converter Inspection Fee (ESHB 2153)	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000	\$113,000
Vehicle/Vessels Bulk Record Fee (19T)	\$474,561	\$474,561	\$474,561	\$474,561	\$474,561	\$474,561
Total	\$12,223,861	\$12,409,061	\$12,493,761	\$12,635,761	\$12,761,761	\$12,899,161
Aircraft Related Revenues Forecasted by ERFC and DOL						
Aircraft Fuel Tax	\$6,649,600	\$6,775,600	\$6,906,800	\$7,043,800	\$7,184,700	\$7,328,600
Aircraft / Drone Registration Fee	\$123,502	\$124,081	\$124,561	\$125,121	\$125,772	\$126,333
Aircraft Excise Tax	\$407,291	\$409,201	\$411,081	\$412,930	\$414,779	\$416,628
Aircraft License Fees (Aircraft Dealers & Suppliers)	\$45,360	\$44,160	\$42,960	\$41,760	\$40,560	\$39,660
Aircraft Dealers Fees	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130	\$2,130
Aircraft Speciality Plates (210)	\$38,850	\$38,730	\$37,610	\$36,490	\$35,370	\$34,530
Aircraft Speciality Plates (108)	\$3,380	\$3,300	\$3,220	\$3,140	\$3,060	\$3,000
Aeronautics Transfer (from MV Fund 108-11)	\$336,400	\$336,700	\$336,600	\$336,500	\$336,400	\$336,300
Total	\$7,564,153	\$7,689,742	\$7,819,092	\$7,955,702	\$8,042,711	\$8,186,721
Department of Ecology (DOE)						
Climate Commitment Act (CCA)						
Statute for Transportation Transfers	\$285,401,000	\$275,000,000	\$275,000,000	\$275,000,000	\$275,000,000	\$275,000,000
Zero Emission Vehicle Tax Incentives	\$69,300,000	\$67,000,000	\$64,400,000	\$60,100,000	\$55,800,000	\$49,700,000
Total	\$354,701,000	\$342,000,000	\$339,400,000	\$335,100,000	\$330,800,000	\$324,700,000
Washington State Board of Pilotage Commissioners						
Current Law Revenues	\$1,220,500	\$1,220,500	\$1,245,000	\$1,245,000	\$1,269,500	\$1,269,500
Pilotage Exemption Fee	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000
Puget Sound Pilotage Licenses	\$429,500	\$429,500	\$429,500	\$429,500	\$429,500	\$429,500
UTC Passthrough	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000
Total	\$1,799,000	\$1,799,000	\$1,832,500	\$1,832,500	\$1,865,500	\$1,865,500
Total Revenues	\$1,063,073,593	\$1,020,000,582	\$1,030,859,198	\$1,045,904,009	\$1,061,851,556	\$1,076,406,528
Forecast of Distributions						
Motor Vehicle Fund-Fund 108	\$71,647,818	\$72,487,229	\$68,998,945	\$69,950,515	\$71,202,243	\$72,187,461
Washington State Patrol Fund-Fund 081	\$3,660,786	\$3,660,786	\$3,668,786	\$3,668,786	\$3,676,586	\$3,676,586
Highway Safety Fund-Fund 106	\$49,427,216	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000	\$1,146,000
Multimodal Fund-Fund 218	\$556,969,514	\$573,527,514	\$590,015,709	\$608,029,335	\$626,566,540	\$645,753,899
Aeronautics Account 039	\$7,520,923	\$7,647,712	\$7,778,262	\$7,916,072	\$8,004,281	\$8,149,191
Washington State Aviation Account 21G	\$39,850	\$39,850	\$39,850	\$39,850	\$39,850	\$39,850
School Zone Safety Account 780	\$223,300	\$223,300	\$227,300	\$227,300	\$231,100	\$231,100
Congestion Relief and Traffic Safety Account	\$136,325	\$137,250	\$136,325	\$137,250	\$138,175	\$139,100
General Fund 001	\$0	\$0	\$0	\$0	\$0	\$0
DOL Financial Transaction Account - 24K	\$9,678,100	\$9,858,000	\$9,937,300	\$10,074,000	\$10,194,600	\$10,326,600
Driver Licensing Technology Support Account - 25W	\$1,958,200	\$1,963,500	\$1,968,900	\$1,974,200	\$1,979,600	\$1,985,000
Carbon Emissions Reductions Account (CERA) - 26A	\$354,701,000	\$342,000,000	\$339,400,000	\$335,100,000	\$330,800,000	\$324,700,000
Pilotage Account - 025	\$1,799,000	\$1,799,000	\$1,832,500	\$1,832,500	\$1,865,500	\$1,865,500
State Patrol Nonappropriated Airplane Revolving Account - 4:	\$537,000	\$537,000	\$537,000	\$537,000	\$537,000	\$537,000
Sustainable Aviation Fuel Account - 29T	\$4,300,000	\$4,500,000	\$4,700,000	\$4,800,000	\$5,000,000	\$5,200,000
DOL Tech Improve and Data Mgmt Account - 19T	\$474,561	\$474,561	\$474,561	\$474,561	\$474,561	\$474,561
Total Distributions	\$1,063,073,593	\$1,020,000,582	\$1,030,859,198	\$1,045,904,009	\$1,061,851,556	\$1,076,406,528

**This information also in Table A.5. Motor Vehicle Fuel Tax Revenue By Month

Transportation Revenue Forecast Council
 Table D. 4. Transfer between Funds Forecast

February 2026

		FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Baseline (Pre 2025 Session)													
From GF to CWA*	General Fund to Connecting Washington	\$55,950,000	\$55,950,000	\$46,630,000	\$46,630,000	\$30,260,000	\$30,260,000	\$16,220,000	\$16,220,000				
From GF to MAW	General Fund to the Move Ahead WA account			\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000
PWAA to MAW	public works assistance account to move ahead WA	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000	\$57,000,000
Total Existing Transfers		\$169,950,000	\$169,950,000	\$191,630,000	\$191,630,000	\$175,260,000	\$175,260,000	\$161,220,000	\$161,220,000	\$145,000,000	\$145,000,000	\$145,000,000	\$145,000,000
I-5802 (2025 Session)													
From Multimodal to GF	Multimodal transportation account to GF From the multimodal account to the GF then switches in FY 28 and FY 29			-\$111,900,000	\$0								
MM to the GF				-\$114,000,000	\$0	\$304,690,000	\$304,690,000						
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27			-\$57,000,000	-\$57,000,000								
PWAA to the GF				-\$57,000,000	-\$57,000,000								
Total Proposed Transfers				-\$339,900,000	-\$114,000,000	\$304,690,000	\$304,690,000						
Final Net Transfers		\$169,950,000	\$169,950,000	-\$148,270,000	\$77,630,000	\$479,950,000	\$479,950,000	\$161,220,000	\$161,220,000	\$145,000,000	\$145,000,000	\$145,000,000	\$145,000,000

Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included

Economic and Revenue Forecast Council
 Table D. 5. Transfer between Funds Forecast

February 2026		BIENNIUM	BIENNIUM	Difference February 2026		BIENNIUM	BIENNIUM	Difference February 2026		BIENNIUM	BIENNIUM
		2023-2025 February 2026	2023-2025 November 2025	vs. November 2025 Value	Percentage	2025-2027 February 2026	2025-2027 November 2025	vs. November 2025 Value	Percentage	2027-2029 February 2026	2027-2029 November 2025
Baseline (Pre 2025 Session)											
From GF to CWA*	General Fund to Connecting Washington	\$111,900,000	\$111,900,000	\$0	0.0%	\$93,260,000	\$93,260,000	\$0	0.0%	\$60,520,000	\$60,520,000
From GF to MAW	General Fund to the Move Ahead WA account	\$0	\$0	\$0	#DIV/0!	\$62,000,000	\$62,000,000	\$0	0.0%	\$62,000,000	\$62,000,000
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000
PWAA to MAW	public works assistance account to move ahead WA	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000
Total Existing Transfers		\$339,900,000	\$339,900,000	\$0	0.0%	\$383,260,000	\$383,260,000	\$0	0.0%	\$350,520,000	\$350,520,000
I-5802 (2025 Session)											
From Multimodal to GF	Multimodal transportation account to GF From the multimodal account to the GF then switches in FY 28 and FY 29	\$0	\$0	\$0	#DIV/0!	-\$111,900,000	-\$111,900,000	\$0	0.0%	\$0	\$0
MM to the GF		\$0	\$0	\$0	#DIV/0!	-\$114,000,000	-\$114,000,000	\$0	0.0%	\$609,380,000	\$609,380,000
From Move Ahead Flex to GF	Eliminating transfers from GF to MAW-Flex Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27	\$0	\$0	\$0	#DIV/0!	-\$114,000,000	-\$114,000,000	\$0	0.0%	\$0	\$0
PWAA to the GF		\$0	\$0	\$0	#DIV/0!	-\$114,000,000	-\$114,000,000	\$0	0.0%	\$0	\$0
Total Proposed Transfers		\$0	\$0	\$0	#DIV/0!	-\$453,900,000	-\$453,900,000	\$0	0.0%	\$609,380,000	\$609,380,000
Final Net Transfers		\$339,900,000	\$339,900,000	\$0	0.0%	-\$70,640,000	-\$70,640,000	\$0	0.0%	\$959,900,000	\$959,900,000

Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included

Economic and Revenue Forecast Council
 Table D. 5. Transfer between Funds Forecast

February 2026		Difference February 2026 vs. November 2025		BIENNIUM 2029-2031	BIENNIUM 2029-2031	Difference February 2026 vs. November 2025		BIENNIUM 2031-2033	BIENNIUM 2031-2033	Difference February 2026 vs. November 2025		BIENNIUM 2033-2035
		Value	Percentage	February 2026	November 2025	Value	Percentage	February 2026	November 2025	Value	Percentage	February 2026
Baseline (Pre 2025 Session)												
From GF to CWA*	General Fund to Connecting Washington	\$0	0.0%	\$32,440,000	\$32,440,000	\$0	0.0%					
From GF to MAW	General Fund to the Move Ahead WA account	\$0	0.0%	\$62,000,000	\$62,000,000	\$0	0.0%	\$62,000,000	\$62,000,000	\$0	0.0%	\$62,000,000
From GF to MAW-Flex	General Fund to the Move Ahead Account-Flex	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000
PWAA to MAW	public works assistance account to move ahead WA	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000	\$114,000,000	\$0	0.0%	\$114,000,000
Total Existing Transfers		\$0	0.0%	\$322,440,000	\$322,440,000	\$0	0.0%	\$290,000,000	\$290,000,000	\$0	0.0%	\$290,000,000
I-5802 (2025 Session)												
From Multimodal to GF	Multimodal transportation account to GF From the multimodal account to the GF then switches in FY 28 and FY 29	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0
MM to the GF	Eliminating transfers from GF to MAW-Flex	\$0	0.0%	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0
From Move Ahead Flex to GF	Eliminates transfers from the Public Works Account to the MAW for FY 26 & FY27	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0
PWAA to the GF		\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0
Total Proposed Transfers		\$0	0.0%	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	#DIV/0!	\$0
Final Net Transfers		\$0	0.0%	\$322,440,000	\$322,440,000	\$0	0.0%	\$290,000,000	\$290,000,000	\$0	0.0%	\$290,000,000

Note: *Sales tax deferrals and 0.1% sales tax for transportation are not included

Washington State Ferries Ridership and Revenue Forecast

February 2026

Contact:

Brent Baker, WSP USA, 206-382.5284, brent.baker@wsp.com

Nicole Knudson, Washington State Ferries, 360.584.5710, nicole.knudson@wsdot.wa.gov

Transportation Revenue Forecast Council
Table E. 1. Ferry Ridership Forecasts
February 2026

									Current Biennium
Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Passenger ridership (February 2026 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,243,258	10,802,000
Annual Percentage Change	+1.4%	-1.1%	-24.4%	-33.4%	+23.9%	+8.7%	+6.5%	+3.4%	+5.5%
Passenger ridership (November 2025 Forecast)	13,856,444	13,699,985	10,358,348	6,903,479	8,556,417	9,298,259	9,904,202	10,243,258	10,710,000
Percentage Change, February 2026 vs November 2025	-	-	-	-	-	-	-	-	+0.9%
Vehicle/Driver Ridership (February 2026 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,141,919	9,609,000
Annual Percentage Change	+1.5%	-1.4%	-23.3%	+3.7%	+2.4%	+4.0%	+0.1%	+2.1%	+5.1%
Vehicle/Driver Ridership (November 2025 Forecast)	10,707,373	10,555,460	8,096,896	8,397,508	8,599,688	8,943,286	8,954,791	9,141,919	9,542,000
Percentage Change, February 2026 vs November 2025	-	-	-	-	-	-	-	-	+0.7%
Total ridership (November 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,385,177	20,411,000
Annual Percentage Change	+1.4%	-1.3%	-23.9%	-17.1%	+12.1%	+6.3%	+3.4%	+2.8%	+5.3%
Total ridership (November 2025 Forecast)	24,563,817	24,255,445	18,455,244	15,300,987	17,156,105	18,241,545	18,858,993	19,385,177	20,252,000
Percentage Change, February 2026 vs November 2025	-	-	-	-	-	-	-	-	+0.8%
	Current Biennium								
Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (February 2026 Forecast)	10,841,000	10,981,000	11,060,000	11,247,000	11,406,000	11,564,000	11,678,000	11,800,000	11,920,000
Annual Percentage Change	+0.4%	+1.3%	+0.7%	+1.7%	+1.4%	+1.4%	+1.0%	+1.0%	+1.0%
Passenger ridership (November 2025 Forecast)	10,735,000	10,877,000	11,045,000	11,209,000	11,364,000	11,556,000	11,721,000	11,880,000	12,037,000
Percentage Change, February 2026 vs November 2025	+1.0%	+1.0%	+0.1%	+0.3%	+0.4%	+0.1%	-0.4%	-0.7%	-1.0%
Vehicle/Driver Ridership (February 2026 Forecast)	9,637,000	9,745,000	9,864,000	9,964,000	10,121,000	10,206,000	10,285,000	10,405,000	10,507,000
Annual Percentage Change	+0.3%	+1.1%	+1.2%	+1.0%	+1.6%	+0.8%	+0.8%	+1.2%	+1.0%
Vehicle/Driver Ridership (November 2025 Forecast)	9,615,000	9,729,000	9,843,000	9,930,000	10,102,000	10,185,000	10,280,000	10,366,000	10,452,000
Percentage Change, February 2026 vs November 2025	+0.2%	+0.2%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%	+0.4%	+0.5%
Total ridership (November 2025 Forecast)	20,478,000	20,726,000	20,924,000	21,211,000	21,527,000	21,770,000	21,963,000	22,205,000	22,427,000
Annual Percentage Change	+0.3%	+1.2%	+1.0%	+1.4%	+1.5%	+1.1%	+0.9%	+1.1%	+1.0%
Total ridership (November 2025 Forecast)	20,350,000	20,606,000	20,888,000	21,139,000	21,466,000	21,741,000	22,001,000	22,246,000	22,489,000
Percentage Change, February 2026 vs November 2025	+0.63%	+0.6%	+0.2%	+0.3%	+0.28%	+0.1%	-0.2%	-0.2%	-0.3%

¹ FY 2026 includes actual ridership through December 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

Transportation Revenue Forecast Council
Table E. 2. Ferries Forecast Biennium Comparison*
February 2026

	BIENNIUM 2019-2021		Difference February 2026 vs. November 2025		BIENNIUM 2021-2023		Difference February 2026 vs. November 2025	
	February 2026	November 2025	Value	Percentage	February 2026	November 2025	Value	Percentage
Farebox Revenue								
Fares	\$ 313,347,138	\$ 313,347,138	-	-	\$ 328,616,552	\$ 328,616,552	-	-
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,042,054	6,042,054	-	-	5,995,363	5,995,363	-	-
Hybrid Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	-	-	5,969,696	5,969,696	-	-
Total	\$ 322,493,775	\$ 322,493,775	-	-	\$ 340,581,611	\$ 340,581,611	-	-
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	-	-	\$ 2,401,392	\$ 2,401,392	-	-
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	-	-	3,402,710	3,402,710	-	-
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-	-	-
Total	\$ 6,588,519	\$ 6,588,519	-	-	\$ 5,804,102	\$ 5,804,102	-	-
Total Farebox and Miscellaneous Revenue	\$ 329,082,294	\$ 329,082,294	-	-	\$ 346,385,713	\$ 346,385,713	-	-
Distribution of Revenue								
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	-	-	\$ 334,420,654	\$ 334,420,654	-	-
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	-	-	11,965,059	11,965,059	-	-
Total	\$ 329,082,294	\$ 329,082,294	-	-	\$ 346,385,713	\$ 346,385,713	-	-

	BIENNIUM 2023-2025		Difference February 2026 vs. November 2025		BIENNIUM 2025-2027		Difference February 2026 vs. November 2025	
	February 2026	November 2025	Value	Percentage	February 2026	November 2025	Value	Percentage
Farebox Revenue								
Fares	\$ 357,067,382	\$ 356,863,455	203,927	+0.1%	\$ 415,117,000	\$ 413,453,000	1,664,000	+0.4%
Vessel Replacment Surcharge (2011 & 2025 Leg.)	6,087,039	6,087,039	0	+0.0%	17,125,000	16,991,000	134,000	+0.8%
Hybrid Vessel Surcharge (2019 Leg.)	6,080,002	6,080,002	0	+0.0%	6,827,000	6,782,000	45,000	+0.7%
Total	\$ 369,234,423	\$ 369,030,495	203,928	+0.1%	\$ 439,069,000	\$ 437,226,000	1,843,000	+0.4%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 4,172,533	\$ 4,172,533	-	-	\$ 6,044,000	\$ 5,787,000	257,000	+4.4%
Other Non-Fare Revenue (Terminal)	4,160,534	4,160,534	-	0%	5,539,000	5,394,000	145,000	+2.7%
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	7,440,000	7,428,000	12,000	+0.2%
Total	\$ 8,333,067	\$ 8,333,067	-	-	\$ 19,023,000	\$ 18,609,000	414,000	+2.2%
Total Farebox and Miscellaneous Revenue	\$ 377,567,490	\$ 377,363,562	203,928	+0.1%	\$ 458,092,000	\$ 455,835,000	2,257,000	+0.5%
Distribution of Revenue								
Operating Program-Fund 109	\$ 365,400,449	\$ 365,195,149	205,300	+0.1%	\$ 434,140,000	\$ 432,062,000	2,078,000	+0.5%
Capital Vessel Replacement Account-Fund 18J	12,167,041	12,167,040	1	+0.0%	23,952,000	23,773,000	179,000	+0.8%
Total	\$ 377,567,490	\$ 377,362,189	205,301	+0.1%	\$ 458,092,000	\$ 455,835,000	2,257,000	+0.5%

Transportation Revenue Forecast Council
Table E. 2. Ferries Forecast Biennium Comparison*
February 2026

	BIENNIUM 2027-2029		Difference February 2026 vs. November 2025		BIENNIUM 2029-2031		Difference February 2026 vs. November 2025	
	February 2026	November 2025	Value	Percentage	February 2026	November 2025	Value	Percentage
Farebox Revenue								
Fares	\$ 428,566,000	\$ 427,839,000	\$ 727,000	+0.2%	\$ 438,922,000	\$ 438,150,000	\$ 772,000	+0.2%
Vessel Replacment Surcharge (2011 & 2025 Leg.)	22,040,000	21,943,000	97,000	+0.4%	25,312,000	25,207,000	105,000	+0.4%
Hybrid Vessel Surcharge (2019 Leg.)	6,609,000	6,580,000	29,000	+0.4%	6,775,000	6,748,000	27,000	+0.4%
Total	\$ 457,215,000	\$ 456,362,000	\$ 853,000	+0.2%	\$ 471,009,000	\$ 470,105,000	\$ 904,000	+0.2%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 6,487,000	\$ 6,114,000	\$ 373,000	+6.1%	\$ 6,939,000	\$ 6,534,000	\$ 405,000	+6.2%
Other Non-Fare Revenue (Terminal)	5,989,000	5,831,000	158,000	+2.7%	6,408,000	6,232,000	176,000	+2.8%
Credit Card Recovery Fees (2025 Leg.)	11,330,000	11,309,000	21,000	+0.2%	11,672,000	11,649,000	23,000	+0.2%
Total	\$ 23,806,000	\$ 23,254,000	\$ 552,000	+2.4%	\$ 25,019,000	\$ 24,415,000	\$ 604,000	+2.5%
Total Farebox and Miscellanous Revenue	\$ 481,021,000	\$ 479,616,000	\$ 1,405,000	+0.3%	\$ 496,028,000	\$ 494,520,000	\$ 1,508,000	+0.3%
Distribution of Revenue								
Operating Program-Fund 109	\$ 452,372,000	\$ 451,093,000	\$ 1,279,000	+0.3%	\$ 463,941,000	\$ 462,565,000	\$ 1,376,000	+0.3%
Capital Vessel Replacement Account-Fund 18J	28,649,000	28,523,000	126,000	+0.4%	32,087,000	31,955,000	132,000	+0.4%
Total	\$ 481,021,000	\$ 479,616,000	\$ 1,405,000	+0.3%	\$ 496,028,000	\$ 494,520,000	\$ 1,508,000	+0.3%

	BIENNIUM 2031-2033		Difference February 2026 vs. November 2025		BIENNIUM 2033-2035		Difference February 2026 vs. November 2025	
	February 2026	November 2025	Value	Percentage	February 2026	November 2025	Value	Percentage
Farebox Revenue								
Fares	\$ 451,318,000	\$ 451,694,000	\$ (376,000)	-0.1%	\$ 459,825,000	\$ 459,824,000	\$ 1,000	+0.0%
Vessel Replacment Surcharge (2011 & 2025 Leg.)	26,337,000	26,303,000	34,000	+0.1%	26,904,000	26,871,000	33,000	+0.1%
Hybrid Vessel Surcharge (2019 Leg.)	6,930,000	6,922,000	8,000	+0.1%	7,080,000	7,072,000	8,000	+0.1%
Total	\$ 484,585,000	\$ 484,919,000	\$ (334,000)	-0.1%	\$ 493,809,000	\$ 493,767,000	\$ 42,000	+0.0%
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 7,392,000	\$ 6,995,000	\$ 397,000	+5.7%	\$ 7,853,000	\$ 7,468,000	\$ 385,000	+5.2%
Other Non-Fare Revenue (Terminal)	6,827,000	6,671,000	156,000	+2.3%	7,253,000	7,123,000	130,000	+1.8%
Credit Card Recovery Fees (2025 Leg.)	12,008,000	12,016,000	(8,000)	-0.1%	12,237,000	12,236,000	1,000	+0.0%
Total	\$ 26,227,000	\$ 25,682,000	\$ 545,000	+2.1%	\$ 27,343,000	\$ 26,827,000	\$ 516,000	+1.9%
Total Farebox and Miscellanous Revenue	\$ 510,812,000	\$ 510,601,000	\$ 211,000	+0.0%	\$ 521,152,000	\$ 520,594,000	\$ 558,000	+0.1%
Distribution of Revenue								
Operating Program-Fund 109	\$ 477,545,000	\$ 477,376,000	\$ 169,000	+0.0%	\$ 487,168,000	\$ 486,651,000	\$ 517,000	+0.1%
Capital Vessel Replacement Account-Fund 18J	33,267,000	33,225,000	42,000	+0.1%	33,984,000	33,943,000	41,000	+0.1%
Total	\$ 510,812,000	\$ 510,601,000	\$ 211,000	+0.0%	\$ 521,152,000	\$ 520,594,000	\$ 558,000	+0.1%

* Values for the February 2026 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ The 2025-27 Biennium includes actual farebox revenue values through December 2025.

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
February 2026

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Farebox Revenue						
Fares	\$ 188,743,370	\$ 191,280,866	\$ 163,142,643	\$ 150,204,495	\$ 161,292,823	\$ 167,323,729
Vessel Replacment Surcharge (2011 & 2025 Leg.)	4,084,581	3,987,656	3,304,324	2,737,730	2,966,726	3,028,637
Hybrid Vessel Surcharge (2019 Leg.)			378,136	2,726,447	2,952,832	3,016,864
Total	\$ 192,827,951	\$ 195,268,522	\$ 166,825,103	\$ 155,668,672	\$ 167,212,381	\$ 173,369,230
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,119,347	\$ 3,609,897	\$ 2,868,497	\$ 361,597	\$ 1,110,401	\$ 1,290,991
Other Non-Fare Revenue (Terminal)	3,275,038	2,526,795	2,304,072	1,054,353	1,422,755	1,979,955
Credit Card Recovery Fees (2025 Leg.)	-	-	-	-	-	-
Total	\$ 6,394,385	\$ 6,136,692	\$ 5,172,569	\$ 1,415,950	\$ 2,533,156	\$ 3,270,946
Total Farebox and Miscellanous Revenue	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,537	\$ 176,640,176
Distribution of Revenue						
Operating Program-Fund 109	\$ 195,137,755	\$ 197,417,558	\$ 168,315,212	\$ 151,620,445	\$ 163,825,979	\$ 170,594,675
Capital Vessel Replacement Account-Fund 18J	4,084,581	3,987,656	3,682,460	5,464,177	5,919,558	6,045,501
Total	\$ 199,222,336	\$ 201,405,214	\$ 171,997,672	\$ 157,084,622	\$ 169,745,537	\$ 176,640,176
	FY 2024	FY 2025¹	FY 2026	FY 2027	FY 2028	FY 2029
Farebox Revenue						
Fares	\$ 172,650,928	\$ 184,416,454	\$204,324,000	\$210,793,000	\$213,118,000	\$215,448,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	3,003,088	3,083,951	7,393,000	9,732,000	10,756,000	11,284,000
Hybrid Vessel Surcharge (2019 Leg.)	2,996,051	3,083,951	3,583,000	3,244,000	3,290,000	3,319,000
Total	\$ 178,650,067	\$ 190,584,356	\$ 215,300,000	\$ 223,769,000	\$ 227,164,000	\$ 230,051,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$1,626,380	\$2,546,153	\$2,957,000	\$3,087,000	\$3,193,000	\$3,294,000
Other Non-Fare Revenue (Terminal)	1,857,314	2,303,220	2,687,000	2,852,000	2,948,000	3,041,000
Credit Card Recovery Fees (2025 Leg.)	-	-	1,895,000	5,545,000	5,629,000	5,701,000
Total	\$ 3,483,694	\$ 4,849,373	\$ 7,539,000	\$ 11,484,000	\$ 11,770,000	\$ 12,036,000
Total Farebox and Miscellanous Revenue	\$ 182,133,761	\$ 195,433,729	\$ 222,839,000	\$ 235,253,000	\$ 238,934,000	\$ 242,087,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 176,134,622	\$ 189,265,827	\$ 211,863,000	\$ 222,277,000	\$ 224,888,000	\$ 227,484,000
Capital Vessel Replacement Account-Fund 18J	5,999,139	6,167,902	10,976,000	12,976,000	14,046,000	14,603,000
Total	\$ 182,133,761	\$ 195,433,729	\$ 222,839,000	\$ 235,253,000	\$ 238,934,000	\$ 242,087,000

Transportation Revenue Forecast Council
Table E. 3. Ferries Forecast By Fiscal Year*
February 2026

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue						
Fares	\$ 217,537,000	\$ 221,385,000	\$ 224,747,000	\$ 226,571,000	\$ 228,971,000	\$ 230,854,000
Vessel Replacment Surcharge (2011 & 2025 Leg.)	12,353,000	12,959,000	13,112,000	13,225,000	13,383,000	13,521,000
Hybrid Vessel Surcharge (2019 Leg.)	3,365,000	3,410,000	3,450,000	3,480,000	3,522,000	3,558,000
Total	\$ 233,255,000	\$ 237,754,000	\$ 241,309,000	\$ 243,276,000	\$ 245,876,000	\$ 247,933,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,408,000	\$ 3,531,000	\$ 3,641,000	\$ 3,751,000	\$ 3,868,000	\$ 3,985,000
Other Non-Fare Revenue (Terminal)	3,147,000	3,261,000	3,363,000	3,464,000	3,571,000	3,682,000
Credit Card Recovery Fees (2025 Leg.)	5,780,000	5,892,000	5,980,000	6,028,000	6,093,000	6,144,000
Total	\$ 12,335,000	\$ 12,684,000	\$ 12,984,000	\$ 13,243,000	\$ 13,532,000	\$ 13,811,000
Total Farebox and Miscellanous Revenue	\$ 245,590,000	\$ 250,438,000	\$ 254,293,000	\$ 256,519,000	\$ 259,408,000	\$ 261,744,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 229,872,000	\$ 234,069,000	\$ 237,731,000	\$ 239,814,000	\$ 242,503,000	\$ 244,665,000
Capital Vessel Replacement Account-Fund 18J	15,718,000	16,369,000	16,562,000	16,705,000	16,905,000	17,079,000
Total	\$ 245,590,000	\$ 250,438,000	\$ 254,293,000	\$ 256,519,000	\$ 259,408,000	\$ 261,744,000

* Values for the February 2026 Forecast include 3.0% fare increases on October 1, 2025 and May 1, 2026, with an increase in the vehicle/driver single fare peak season surcharge to 35% on all routes and an increase in the Wave2Go multi-ride fare media useful life to 120 days also on May 1, 2026. These policies are combined with the Legislature-directed \$0.50 increase to the Vessel Replacement Surcharge on October 1, 2025, bringing the capital surcharges total to \$1.00. Although no further fare increases are assumed, two additional \$0.10 surcharge increases on October 1, 2027 (FY 2028) and 2029 (FY 2030) are included. The forecast also includes the "credit card recovery fee" of 3% added to the fares for customers paying with a credit or debit card to recover fees paid, assumed to go into effect on March 1, 2026, and reflected as part of Miscellaneous Revenue.

¹ FY 2026 includes actual farebox revenue through December 2025.

Toll Operations and Revenue Forecast

February 2026

Contact:

Jen Khozikov, Washington State Department of Transportation, KhozikJ@wsdot.wa.gov

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
February 2026

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (February 2026 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,326,731	16,558,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.6%	1.0%	1.4%
Tacoma Narrows Traffic Volume (November 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,326,731	16,558,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 167 Express Toll Lanes Traffic Volume (February 2026 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,782,443	3,862,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.8%	-2.0%	116.7%
SR 167 Express Toll Lanes Traffic Volume (November 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,782,443	3,862,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (February 2026 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	22,108,003	23,481,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.9%	10.0%	6.2%
SR 520 Bridge Traffic Volume (November 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	22,108,003	23,481,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (February 2026 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,813,962	9,970,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.7%	4.2%	1.5%
I-405 Express Toll Lanes Traffic Volume (November 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,813,962	9,970,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (February 2026 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,093,860	18,383,000
Annual Percent Change				27.9%	39.3%	21.1%	9.5%	4.0%	1.6%
SR 99 Tunnel Traffic Volume (November 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,093,860	18,383,000
Percentage Change, February 2026 vs November 2025			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 509 Expressway Traffic Volume (February 2026 Forecast)									1,361,000
Annual Percent Change									
SR 509 Expressway Traffic Volume (November 2025 Forecast)									1,361,000
Percentage Change, February 2026 vs November 2025									0.0%
Total Traffic Volume (February 2026 Forecast)	52,798,778	53,317,622	51,711,690	45,736,330	57,313,716	62,963,188	64,906,989	68,124,999	73,615,000
Annual Percent Change		1.0%	-3.0%	-11.6%	25.3%	9.9%	3.1%	5.0%	8.1%
Total Traffic Volume (November 2025 Forecast)	52,798,778	53,317,622	51,711,690	45,736,330	57,313,716	62,963,188	64,906,989	68,124,999	73,615,000
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year
February 2026

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (February 2026 Forecast)	16,736,000	16,905,000	17,074,000	17,244,000	17,417,000	17,591,000	17,767,000		
Annual Percent Change	1.10%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%		
Tacoma Narrows Traffic Volume (November 2025 Forecast)	16,736,000	16,905,000	17,074,000	17,244,000	17,417,000	17,591,000	17,767,000		
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
SR 167 Express Toll Lanes Traffic Volume (February 2026 Forecast)	5,188,000	6,675,000	6,945,000	7,087,000	7,162,000	7,238,000	7,317,000	7,395,000	7,474,000
Annual Percent Change	34.30%	28.70%	4.00%	2.00%	1.10%	1.10%	1.10%	1.10%	1.10%
SR 167 Express Toll Lanes Traffic Volume (November 2025 Forecast)	5,188,000	6,675,000	6,945,000	7,087,000	7,162,000	7,238,000	7,317,000	7,395,000	7,474,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 520 Bridge Traffic Volume (February 2026 Forecast)	24,283,000	24,650,000	25,350,000	26,250,000	26,550,000	29,700,000	30,160,000	30,620,000	31,080,000
Annual Percent Change	3.40%	1.50%	2.80%	3.60%	1.10%	11.90%	1.50%	1.50%	1.50%
SR 520 Bridge Traffic Volume (November 2025 Forecast)	24,283,000	24,650,000	25,350,000	26,250,000	26,550,000	29,700,000	30,160,000	30,620,000	31,080,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
I-405 Express Toll Lanes Traffic Volume (February 2026 Forecast)	10,280,000	12,331,000	14,987,000	15,229,000	15,348,000	15,467,000	15,588,000	15,709,000	15,831,000
Annual Percent Change	3.20%	20.00%	21.50%	1.60%	0.80%	0.80%	0.80%	0.80%	0.80%
I-405 Express Toll Lanes Traffic Volume (November 2025 Forecast)	10,280,000	12,331,000	14,987,000	15,229,000	15,348,000	15,467,000	15,588,000	15,709,000	15,831,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 99 Tunnel Traffic Volume (February 2026 Forecast)	18,538,000	18,696,000	18,835,000	18,996,000	19,091,000	19,167,000	19,263,000	19,359,000	19,436,000
Annual Percent Change	0.80%	0.90%	0.70%	0.90%	0.50%	0.40%	0.50%	0.50%	0.40%
SR 99 Tunnel Traffic Volume (November 2025 Forecast)	18,538,000	18,696,000	18,835,000	18,996,000	19,091,000	19,167,000	19,263,000	19,359,000	19,436,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SR 509 Expressway Traffic Volume (February 2026 Forecast)	2,355,000	3,146,000	7,587,000	9,734,000	11,808,000	11,872,000	11,935,000	11,999,000	12,063,000
Annual Percent Change	73.03%	33.59%	141.16%	28.30%	21.31%	0.54%	0.53%	0.54%	0.53%
SR 509 Expressway Traffic Volume (November 2025 Forecast)	2,355,000	3,146,000	7,587,000	9,734,000	11,808,000	11,872,000	11,935,000	11,999,000	12,063,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total Traffic Volume (February 2026 Forecast)	77,380,000	82,403,000	90,778,000	94,540,000	97,376,000	101,035,000	102,030,000	85,082,000	85,884,000
Annual Percent Change	5.11%	6.49%	10.16%	4.14%	3.00%	3.76%	0.98%	-16.61%	0.94%
Total Traffic Volume (November 2025 Forecast)	77,380,000	82,403,000	90,778,000	94,540,000	97,376,000	101,035,000	102,030,000	85,082,000	85,884,000
Percentage Change, February 2026 vs November 2025	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Transportation Revenue Forecast Council
 Table F. 3. Toll Operations Forecast by Fiscal Year
 February 2025

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Current Biennium		Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
					Fiscal Year 2026	Fiscal Year 2027								
Tacoma Narrows Bridge Revenue														
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Transponder Pass	\$ 41,779,532	\$ 36,125,412	\$ 35,445,025	\$ 35,026,153	\$ 336,016,000	\$ 334,975,000	\$ 333,233,000	\$ 336,676,000	\$ 336,033,000	\$ 336,392,000	\$ 337,124,000	\$ 337,124,000	\$ 337,124,000	\$ 337,124,000
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Pay By Plate	\$ 14,669,690	\$ 15,134,580	\$ 14,150,335	\$ 16,129,911	\$ 116,428,000	\$ 119,104,000	\$ 119,294,000	\$ 119,487,000	\$ 119,682,000	\$ 119,878,000	\$ 120,074,000	\$ 120,270,000	\$ 120,466,000	\$ 120,662,000
Gross Toll Revenue: Pay By Mail	\$ 12,663,676	\$ 11,958,750	\$ 11,673,967	\$ 11,706,886	\$ 114,852,000	\$ 114,743,000	\$ 114,892,000	\$ 114,941,000	\$ 115,091,000	\$ 115,242,000	\$ 115,393,000	\$ 115,544,000	\$ 115,695,000	\$ 115,846,000
Gross Toll Revenue: Toll Booth Payment	\$ 20,643,613	\$ 17,678,186	\$ 17,159,818	\$ 16,710,686	\$ 166,158,000	\$ 166,287,000	\$ 166,416,000	\$ 166,545,000	\$ 166,674,000	\$ 166,803,000	\$ 166,932,000	\$ 167,061,000	\$ 167,190,000	\$ 167,319,000
Total Gross Toll Revenue	\$ 89,142,410	\$ 83,995,341	\$ 82,839,347	\$ 83,572,636	\$ 84,137,000	\$ 85,109,000	\$ 85,960,000	\$ 86,819,000	\$ 87,678,000	\$ 88,537,000	\$ 89,396,000	\$ 90,255,000	\$ 91,114,000	\$ 91,973,000
Good To Go Pay By Plate Fees and STA Discounts	\$ 638,535	\$ 764,063	\$ 717,097	\$ 822,479	\$ 822,000	\$ 851,000	\$ 871,000	\$ 890,000	\$ 909,000	\$ 928,000	\$ 947,000	\$ 966,000	\$ 985,000	\$ 1,004,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (9,451,338)	\$ (7,409,533)	\$ (8,119,359)	\$ (7,865,050)	\$ (8,459,000)	\$ (8,373,000)	\$ (8,586,000)	\$ (8,800,000)	\$ (9,014,000)	\$ (9,229,000)	\$ (9,444,000)	\$ (9,659,000)	\$ (9,874,000)	\$ (10,089,000)
Adjusted Gross Toll Revenue	\$ 83,300,607	\$ 76,949,871	\$ 74,517,112	\$ 76,530,067	\$ 76,907,000	\$ 77,597,000	\$ 78,372,000	\$ 79,154,000	\$ 79,945,000	\$ 80,740,000	\$ 81,540,000	\$ 82,340,000	\$ 83,140,000	\$ 83,940,000
Miscellaneous Revenue (contractual damages, interest earnings)	\$ 542,723	\$ 1,184,469	\$ 1,787,700	\$ 1,591,043	\$ 993,000	\$ 208,000	\$ 189,000	\$ 212,000	\$ 242,000	\$ 272,000	\$ 302,000	\$ 332,000	\$ 362,000	\$ 392,000
Transponder Sales	\$ 548,874	\$ 538,838	\$ 454,814	\$ 518,772	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000	\$ 410,000
Late payment fees plus NSF / statement fees	\$ (173,353)	\$ 652,491	\$ 1,075,458	\$ 1,676,872	\$ 724,000	\$ 731,000	\$ 738,000	\$ 745,000	\$ 752,000	\$ 760,000	\$ 768,000	\$ 776,000	\$ 784,000	\$ 792,000
Adjusted Gross Toll Revenue & Fees	\$ 84,244,851	\$ 79,326,671	\$ 78,734,883	\$ 79,256,774	\$ 79,017,000	\$ 78,963,000	\$ 79,730,000	\$ 80,546,000	\$ 81,278,000	\$ 81,947,000	\$ 82,617,000	\$ 83,286,000	\$ 83,955,000	\$ 84,624,000
Tacoma Narrows Bridge Other Revenue														
Violations	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Penalties & Recovered Toll Revenue	\$ (768,420)	\$ 2,765,855	\$ 7,344,545	\$ 2,827,523	\$ 3,290,000	\$ 3,290,000	\$ 3,328,000	\$ 3,366,000	\$ 3,404,000	\$ 3,442,000	\$ 3,480,000	\$ 3,518,000	\$ 3,556,000	\$ 3,594,000
Total Tacoma Narrows Bridge Revenue & Fees	\$ 83,486,460	\$ 82,092,526	\$ 86,209,428	\$ 82,084,297	\$ 82,247,000	\$ 82,253,000	\$ 83,025,000	\$ 83,874,000	\$ 84,639,000	\$ 85,399,000	\$ 86,159,000	\$ 86,919,000	\$ 87,679,000	\$ 88,439,000
SR 520 Bridge Revenue														
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Transponder Pass	\$ 36,755,202	\$ 38,942,158	\$ 41,484,892	\$ 44,943,444	\$ 52,890,000	\$ 54,790,000	\$ 55,730,000	\$ 57,200,000	\$ 58,670,000	\$ 60,140,000	\$ 61,610,000	\$ 63,080,000	\$ 64,550,000	\$ 66,020,000
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Pay By Plate	\$ 15,845,362	\$ 17,530,222	\$ 19,872,504	\$ 24,428,675	\$ 29,094,000	\$ 28,949,000	\$ 29,482,000	\$ 30,296,000	\$ 31,271,000	\$ 32,306,000	\$ 33,401,000	\$ 34,556,000	\$ 35,771,000	\$ 37,046,000
Gross Toll Revenue: Pay By Mail	\$ 11,357,916	\$ 14,819,646	\$ 17,998,750	\$ 20,142,900	\$ 103,620,000	\$ 102,216,000	\$ 103,697,000	\$ 105,182,000	\$ 106,667,000	\$ 108,152,000	\$ 109,637,000	\$ 111,122,000	\$ 112,607,000	\$ 114,092,000
Total Gross Toll Revenue Potential	\$ 63,960,480	\$ 69,292,026	\$ 79,366,146	\$ 93,515,019	\$ 100,616,000	\$ 103,957,000	\$ 106,819,000	\$ 108,715,000	\$ 110,612,000	\$ 112,513,000	\$ 114,414,000	\$ 116,315,000	\$ 118,216,000	\$ 120,117,000
Good To Go Pay By Plate Fees and STA Discounts	\$ 1,271,175	\$ 1,403,365	\$ 1,388,233	\$ 1,552,486	\$ 1,851,000	\$ 1,909,000	\$ 1,939,000	\$ 1,995,000	\$ 2,066,000	\$ 2,137,000	\$ 2,208,000	\$ 2,279,000	\$ 2,350,000	\$ 2,421,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (5,227,300)	\$ (6,734,741)	\$ (8,541,636)	\$ (9,058,329)	\$ (9,897,000)	\$ (10,486,000)	\$ (11,075,000)	\$ (11,664,000)	\$ (12,253,000)	\$ (12,842,000)	\$ (13,431,000)	\$ (14,020,000)	\$ (14,609,000)	\$ (15,198,000)
Adjusted Gross Toll Revenue	\$ 60,004,355	\$ 63,960,650	\$ 72,192,745	\$ 86,009,171	\$ 90,619,000	\$ 93,471,000	\$ 96,744,000	\$ 99,040,000	\$ 101,337,000	\$ 103,634,000	\$ 105,931,000	\$ 108,228,000	\$ 110,525,000	\$ 112,822,000
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 1,599,964	\$ 1,735,332	\$ 1,589,162	\$ 1,607,028	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000	\$ 2,451,000
Transponder Sales	\$ 751,485	\$ 809,438	\$ 692,915	\$ 828,863	\$ 773,000	\$ 794,000	\$ 805,000	\$ 827,000	\$ 857,000	\$ 897,000	\$ 939,000	\$ 981,000	\$ 1,023,000	\$ 1,065,000
Late payment fees plus NSF / statement fees	\$ (153,822)	\$ 1,502,724	\$ 1,502,724	\$ 1,502,724	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000	\$ 1,307,000
Adjusted Gross Toll Revenue & Fees	\$ 62,130,362	\$ 70,450,445	\$ 80,287,643	\$ 93,946,254	\$ 100,667,000	\$ 99,727,000	\$ 101,711,000	\$ 104,609,000	\$ 108,150,000	\$ 111,610,000	\$ 115,242,000	\$ 118,874,000	\$ 122,506,000	\$ 126,138,000
SR 520 Other Revenue														
Civil Penalties & Recovered Toll Revenue	\$ (1,330,329)	\$ 5,379,928	\$ 10,026,075	\$ 2,792,449	\$ 4,280,000	\$ 4,272,000	\$ 4,389,000	\$ 4,478,000	\$ 4,635,000	\$ 4,725,000	\$ 4,814,000	\$ 4,903,000	\$ 5,031,000	\$ 5,160,000
Misc Non-Pledged Revenues	\$ 38,164	\$ 175,963	\$ 355,392	\$ 175,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total SR 520 Revenue & Fees	\$ 60,828,216	\$ 76,976,356	\$ 90,669,107	\$ 97,256,153	\$ 104,947,000	\$ 103,999,000	\$ 106,100,000	\$ 109,087,000	\$ 112,785,000	\$ 114,826,000	\$ 117,464,000	\$ 120,729,000	\$ 124,610,000	\$ 128,491,000
I-405 Express Toll Lanes (ETL) Revenue														
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Transponder Pass	\$ 7,839,127	\$ 10,827,949	\$ 13,103,388	\$ 17,545,422	\$ 19,287,000	\$ 20,208,000	\$ 25,563,000	\$ 26,953,000	\$ 27,762,000	\$ 28,071,000	\$ 28,383,000	\$ 28,698,000	\$ 29,018,000	\$ 29,340,000
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Pay By Plate	\$ 3,662,150	\$ 5,427,636	\$ 6,318,089	\$ 9,092,979	\$ 10,554,000	\$ 10,881,000	\$ 13,765,000	\$ 14,513,000	\$ 14,949,000	\$ 15,115,000	\$ 15,283,000	\$ 15,451,000	\$ 15,620,000	\$ 15,790,000
Gross Toll Revenue: Pay By Mail	\$ 4,257,116	\$ 7,250,853	\$ 8,977,944	\$ 10,648,000	\$ 10,923,000	\$ 11,079,000	\$ 11,857,000	\$ 12,745,000	\$ 13,721,000	\$ 14,836,000	\$ 16,071,000	\$ 17,429,000	\$ 18,917,000	\$ 20,533,000
Total Gross Toll Revenue Potential	\$ 15,758,373	\$ 23,506,438	\$ 28,399,421	\$ 37,286,394	\$ 40,764,000	\$ 42,068,000	\$ 51,185,000	\$ 54,211,000	\$ 56,433,000	\$ 58,290,000	\$ 60,191,000	\$ 62,949,000	\$ 66,654,000	\$ 71,273,000
Good To Go Pay By Plate Fees and STA Discounts	\$ 531,204	\$ 611,243	\$ 622,019	\$ 683,027	\$ 699,000	\$ 732,000	\$ 864,000	\$ 1,054,000	\$ 1,270,000	\$ 1,513,000	\$ 1,781,000	\$ 2,083,000	\$ 2,427,000	\$ 2,804,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (1,550,078)	\$ (2,902,078)	\$ (4,270,051)	\$ (5,117,110)	\$ (5,267,000)	\$ (5,598,000)	\$ (7,105,000)	\$ (8,446,000)	\$ (10,071,000)	\$ (12,084,000)	\$ (14,497,000)	\$ (17,319,000)	\$ (20,551,000)	\$ (24,283,000)
Adjusted Gross Toll Revenue	\$ 14,739,499	\$ 21,255,814	\$ 24,751,389	\$ 32,852,311	\$ 36,196,000	\$ 36,904,000	\$ 44,944,000	\$ 47,816,000	\$ 49,671,000	\$ 50,727,000	\$ 52,694,000	\$ 55,252,000	\$ 58,422,000	\$ 62,590,000
Misc Revenues (interest earnings)	\$ 880,956	\$ 8,213,938	\$ 12,969,384	\$ 9,064,270	\$ 2,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transponder Sales	\$ 274,043	\$ 332,441	\$ 561,829	\$ 599,537	\$ 954,000	\$ 914,000	\$ 953,000	\$ 1,146,000	\$ 1,173,000	\$ 1,179,000	\$ 1,186,000	\$ 1,192,000	\$ 1,198,000	\$ 1,205,000
Late payment plus NSF / statement fees	\$ (60,641)	\$ 532,459	\$ 904,124	\$ 666,851	\$ 1,089,000	\$ 1,235,000	\$ 1,386,000	\$ 1,541,000	\$ 1,706,000	\$ 1,881,000	\$ 2,066,000	\$ 2,261,000	\$ 2,466,000	\$ 2,681,000
Adjusted Gross Toll Revenue & Fees	\$ 15,724,023	\$ 30,346,652	\$ 39,276,727	\$ 43,141,969	\$ 38,632,000	\$ 38,580,000	\$ 46,966,000	\$ 50,257,000	\$ 52,715,000	\$ 55,348,000	\$ 58,104,000	\$ 61,000,000	\$ 64,000,000	\$ 67,276,000
I-405 Other Revenue														
Civil Penalties & Recovered Toll Revenue	\$ (464,372)	\$ 2,307,449	\$ 6,065,366	\$ 2,178,004	\$ 1,260,000	\$ 2,534,000	\$ 2,339,000	\$ 3,430,000	\$ 3,760,000	\$ 3,820,000	\$ 3,872,000	\$ 3,924,000	\$ 3,976,000	\$ 4,028,000
Total I-405 Revenue & Fees	\$ 15,499,851	\$ 32,644,102	\$ 45,342,092	\$ 45,319,993	\$ 39,892,000	\$ 41,114,000	\$ 49,305,000	\$ 53,687,000	\$ 56,535,000	\$ 59,620,000	\$ 62,920,000	\$ 66,426,000	\$ 70,126,000	\$ 74,000,000
SR 167 Express Toll Lanes (ETL) Revenue														
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Transponder Pass	\$ 7,839,127	\$ 10,827,949	\$ 13,103,388	\$ 17,545,422	\$ 19,287,000	\$ 20,208,000	\$ 25,563,000	\$ 26,953,000	\$ 27,762,000	\$ 28,071,000	\$ 28,383,000	\$ 28,698,000	\$ 29,018,000	\$ 29,340,000
Gross Toll Revenue: Good To Go/ Prepaid Accounts - Pay By Plate	\$ 3,662,150	\$ 5,427,636	\$ 6,318,089	\$ 9,092,979	\$ 10,554,000	\$ 10,881,000	\$ 13,765,000	\$ 14,513,000	\$ 14,949,000	\$ 15,115,000	\$ 15,283,000	\$ 15,451,000	\$ 15,620,000	\$ 15,790,000
Gross Toll Revenue: Pay By Mail	\$ 4,257,116	\$ 7,250,853	\$ 8,977,944	\$ 10,648,000	\$ 10,923,000	\$ 11,079,000	\$ 11,857,000	\$ 12,745,000	\$ 13,721,000	\$ 14,836,000	\$ 16,071,000	\$ 17,429,000	\$ 18,917,000	\$ 20,533,000
Total Gross Toll Revenue Potential	\$ 15,758,373	\$ 23,506,438 </												

Transportation Revenue Forecast Council
 Table F. 2. Toll Operations Forecast Biennium Comparison
 February 2026

	Biennium		Difference Value	Percent	Biennium		Difference Value	Percent	Current Biennium				Biennium 2027-2029 February 2026		
	2021-23 February 2026	2021-23 November 2025			2023-25 February 2026	2023-25 November 2025			2025-27 February 2026	2025-27 November 2025	Difference Value	Difference Percent			
Tacoma Narrows Bridge Revenue															
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 77,904,944	\$ 77,904,944	-	0.00%	\$ 70,470,178	\$ 70,470,178	\$	-	0.00%	\$ 69,991,000	\$ 69,991,000	\$	-	0.00%	\$ 70,999,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 29,804,270	\$ 29,804,270	-	0.00%	\$ 30,290,446	\$ 30,290,446	\$	-	0.00%	\$ 37,532,000	\$ 37,532,000	\$	-	0.00%	\$ 38,781,000
Gross Toll Revenue: Pay By Mail	\$ 26,706,739	\$ 26,706,739	-	0.00%	\$ 31,780,885	\$ 31,780,885	\$	-	0.00%	\$ 28,918,000	\$ 28,918,000	\$	-	0.00%	\$ 29,933,000
Gross Toll Revenue: Toll Booth Payment	\$ 38,321,799	\$ 38,321,799	-	0.00%	\$ 33,870,504	\$ 33,870,504	\$	-	0.00%	\$ 32,805,000	\$ 32,805,000	\$	-	0.00%	\$ 33,066,000
Total Gross Toll Revenue Potential	\$ 172,737,751	\$ 172,737,751	\$	0.00%	\$ 166,412,012	\$ 166,412,012	\$	-	0.00%	\$ 169,246,000	\$ 169,246,000	\$	-	0.00%	\$ 172,779,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,403,598	\$ 1,403,598	-	0.00%	\$ 1,539,576	\$ 1,539,576	\$	-	0.00%	\$ 1,693,000	\$ 1,693,000	\$	-	0.00%	\$ 1,751,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (13,860,871)	\$ (13,860,871)	\$	-	\$ (15,984,389)	\$ (15,984,389)	\$	-	0.00%	\$ (16,435,000)	\$ (16,435,000)	\$	-	0.00%	\$ (17,004,000)
Adjusted Gross Toll Revenue	\$ 160,280,478	\$ 160,280,478	\$	0.00%	\$ 151,967,199	\$ 151,967,199	\$	-	0.00%	\$ 154,504,000	\$ 154,504,000	\$	-	0.00%	\$ 157,526,000
Miscellaneous Revenue (contractual damages, interest earnings)	\$ 1,727,192	\$ 1,727,192	-	0.00%	\$ 3,378,743	\$ 3,378,743	\$	-	0.00%	\$ 1,171,000	\$ 1,171,000	\$	-	0.00%	\$ 401,000
Transponder Sales	\$ 1,084,712	\$ 1,084,712	-	0.00%	\$ 853,386	\$ 853,386	\$	-	0.00%	\$ 850,000	\$ 850,000	\$	-	0.00%	\$ 866,000
Late payment fees plus NSF / statement fees	\$ 479,139	\$ 479,139	-	0.00%	\$ 1,792,330	\$ 1,792,330	\$	-	0.00%	\$ 1,455,000	\$ 1,455,000	\$	-	0.00%	\$ 1,483,000
Adjusted Gross Toll Revenue & Fees	\$ 163,571,521	\$ 163,571,521	\$	0.00%	\$ 157,991,657	\$ 157,991,657	\$	-	0.00%	\$ 157,980,000	\$ 157,980,000	\$	-	0.00%	\$ 160,276,000
Tacoma Narrows Bridge Other Revenue															
Violations	\$ 29	\$ 29	-	0.00%	\$	\$	\$	-	0.00%	\$	\$	\$	-	0.00%	\$
Civil Penalties & Recovered Toll Revenue	\$ 2,007,436	\$ 2,007,436	\$	-	\$ 10,302,068	\$ 10,302,068	\$	-	0.00%	\$ 6,492,000	\$ 6,492,000	\$	-	0.00%	\$ 6,623,000
Total Tacoma Narrows Bridge Revenue & Fees	\$ 165,578,956	\$ 165,578,956	\$	0.00%	\$ 168,293,725	\$ 168,293,725	\$	-	0.00%	\$ 164,472,000	\$ 164,472,000	\$	-	0.00%	\$ 168,899,000
SR 520 Bridge Revenue															
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 73,697,360	\$ 73,697,360	-	0.00%	\$ 90,438,336	\$ 90,438,336	\$	-	0.00%	\$ 107,680,000	\$ 107,680,000	\$	-	0.00%	\$ 112,930,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 33,375,584	\$ 33,375,584	(0)	0.00%	\$ 44,301,179	\$ 44,301,179	\$	-	0.00%	\$ 57,043,000	\$ 57,043,000	\$	-	0.00%	\$ 59,777,000
Gross Toll Revenue: Pay By Mail	\$ 26,177,562	\$ 26,177,561	0	0.00%	\$ 38,141,650	\$ 38,141,650	\$	-	0.00%	\$ 39,850,000	\$ 39,850,000	\$	-	0.00%	\$ 41,827,000
Total Gross Toll Revenue Potential	\$ 133,250,506	\$ 133,250,505	0	0.00%	\$ 172,881,164	\$ 172,881,164	\$	-	0.00%	\$ 204,573,000	\$ 204,573,000	\$	-	0.00%	\$ 214,534,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,674,540	\$ 2,674,540	-	0.00%	\$ 2,920,719	\$ 2,920,719	\$	-	0.00%	\$ 3,760,000	\$ 3,760,000	\$	-	0.00%	\$ 3,934,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,962,041)	\$ (11,962,040)	(0)	0.00%	\$ (17,599,964)	\$ (17,599,964)	\$	-	0.00%	\$ (20,443,000)	\$ (20,443,000)	\$	-	0.00%	\$ (21,663,000)
Adjusted Gross Toll Revenue	\$ 123,963,005	\$ 123,963,005	\$	0.00%	\$ 158,201,920	\$ 158,201,920	\$	-	0.00%	\$ 187,890,000	\$ 187,890,000	\$	-	0.00%	\$ 196,805,000
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 6,335,296	\$ 6,335,296	-	0.00%	\$ 12,194,578	\$ 12,194,578	\$	-	0.00%	\$ 8,294,000	\$ 8,294,000	\$	-	0.00%	\$ 5,122,000
Transponder Sales	\$ 1,560,921	\$ 1,560,921	-	0.00%	\$ 1,321,778	\$ 1,321,778	\$	-	0.00%	\$ 1,567,000	\$ 1,567,000	\$	-	0.00%	\$ 1,632,000
Late payment fees plus NSF / statement fees	\$ 681,604	\$ 681,604	-	0.00%	\$ 2,515,623	\$ 2,515,623	\$	-	0.00%	\$ 2,643,000	\$ 2,643,000	\$	-	0.00%	\$ 2,761,000
Adjusted Gross Toll Revenue & Fees	\$ 132,540,827	\$ 132,540,827	\$	0.00%	\$ 174,233,897	\$ 174,233,897	\$	-	0.00%	\$ 200,394,000	\$ 200,394,000	\$	-	0.00%	\$ 208,320,000
SR 520 Other Revenue															
Civil Penalties & Recovered Toll Revenue	\$ 4,049,598	\$ 4,049,598	\$	-	\$ 12,818,524	\$ 12,818,524	\$	-	0.00%	\$ 8,552,000	\$ 8,552,000	\$	-	0.00%	\$ 8,867,000
Miscellaneous Revenue	\$ 214,147	\$ 214,147	\$	-	\$ 872,807	\$ 872,807	\$	-	0.00%	\$	\$	\$	-	0.00%	\$
Total SR 520 Revenue & Fees	\$ 136,804,572	\$ 136,804,572	\$	-	\$ 187,925,228	\$ 187,925,228	\$	-	0.00%	\$ 208,946,000	\$ 208,946,000	\$	-	0.00%	\$ 215,187,000
I-405 Express Toll Lanes (ETLs) Revenue															
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 18,667,076	\$ 18,667,076	-	0.00%	\$ 30,648,810	\$ 30,648,810	\$	-	0.00%	\$ 39,495,000	\$ 39,495,000	\$	-	0.00%	\$ 52,516,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 9,029,966	\$ 9,029,966	-	0.00%	\$ 15,411,059	\$ 15,411,059	\$	-	0.00%	\$ 21,435,000	\$ 21,435,000	\$	-	0.00%	\$ 28,278,000
Gross Toll Revenue: Pay By Mail	\$ 11,647,979	\$ 11,647,979	-	0.00%	\$ 19,625,947	\$ 19,625,947	\$	-	0.00%	\$ 21,902,000	\$ 21,902,000	\$	-	0.00%	\$ 24,602,000
Total Gross Toll Revenue Potential	\$ 39,345,021	\$ 39,345,021	\$	0.00%	\$ 65,685,815	\$ 65,685,815	\$	-	0.00%	\$ 82,832,000	\$ 82,832,000	\$	-	0.00%	\$ 105,396,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,142,747	\$ 1,142,747	-	0.00%	\$ 1,305,046	\$ 1,305,046	\$	-	0.00%	\$ 1,431,000	\$ 1,431,000	\$	-	0.00%	\$ 1,917,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (4,452,089)	\$ (4,452,089)	-	0.00%	\$ (9,387,161)	\$ (9,387,161)	\$	-	0.00%	\$ (12,293,000)	\$ (12,293,000)	\$	-	0.00%	\$ (14,553,000)
Adjusted Gross Toll Revenue	\$ 36,035,679	\$ 36,035,679	\$	0.00%	\$ 57,603,700	\$ 57,603,700	\$	-	0.00%	\$ 71,970,000	\$ 71,970,000	\$	-	0.00%	\$ 92,760,000
Miscellaneous Revenue (interest earnings)	\$ 9,094,894	\$ 9,094,894	-	0.00%	\$ 22,033,654	\$ 22,033,654	\$	-	0.00%	\$ 2,020,000	\$ 2,020,000	\$	-	0.00%	\$
Transponder Sales	\$ 606,484	\$ 606,484	-	0.00%	\$ 1,121,366	\$ 1,121,366	\$	-	0.00%	\$ 1,568,000	\$ 1,568,000	\$	-	0.00%	\$ 2,099,000
Late payment plus NSF / statement fees	\$ 471,819	\$ 471,819	-	0.00%	\$ 1,659,975	\$ 1,659,975	\$	-	0.00%	\$ 1,654,000	\$ 1,654,000	\$	-	0.00%	\$ 2,364,000
Adjusted Gross Toll Revenue & Fees	\$ 46,208,875	\$ 46,208,875	\$	0.00%	\$ 82,418,696	\$ 82,418,696	\$	-	0.00%	\$ 77,212,000	\$ 77,212,000	\$	-	0.00%	\$ 97,223,000
I-405 Other Revenue															
Civil Penalties & Recovered Toll Revenue	\$ 1,843,078	\$ 1,843,078	\$	-	\$ 8,243,390	\$ 8,243,390	\$	-	0.00%	\$ 3,794,000	\$ 3,794,000	\$	-	0.00%	\$ 6,269,000
Total I-405 Revenue & Fees	\$ 48,051,953	\$ 48,051,953	\$	0.00%	\$ 90,662,085	\$ 90,662,085	\$	-	0.00%	\$ 81,006,000	\$ 81,006,000	\$	-	0.00%	\$ 103,492,000
SR 167 Express Toll Lanes (ETLs) Revenue															
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass										\$ 16,922,000	\$ 16,922,000	\$	-	0.00%	\$ 26,919,000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate										\$ 8,238,000	\$ 8,238,000	\$	-	0.00%	\$ 14,494,000
Gross Toll Revenue: Pay By Mail										\$ 12,794,000	\$ 12,794,000	\$	-	0.00%	\$ 16,547,000
Total Gross Toll Revenue Potential										\$ 37,954,000	\$ 37,954,000	\$	-	0.00%	\$ 57,960,000
Good To Go! Pay by Plate Fees and STA Discounts										\$ 546,000	\$ 546,000	\$	-	0.00%	\$ 906,000
Toll Revenue Not Recognized & Unpaid Toll Revenue										\$ (6,650,000)	\$ (6,650,000)	\$	-	0.00%	\$ (8,993,000)
Adjusted Gross Toll Revenue										\$ 31,850,000	\$ 31,850,000	\$	-	0.00%	\$ 50,273,000
Miscellaneous Revenue	\$ 8,144,791	\$ 8,144,791	-	0.00%	\$ 12,758,158	\$ 12,758,158	\$	-	0.00%	\$	\$	\$	-	0.00%	\$
Transponder / Shield Sales	\$ 143,523	\$ 143,523	-	0.00%	\$ 186,439	\$ 186,439	\$	-	0.00%	\$	\$	\$	-	0.00%	\$
Adjusted Gross Toll Revenue & Fees	\$ 244,084	\$ 244,084	\$	0.00%	\$ 466,871	\$ 466,871	\$	-	0.00%	\$ 589,000	\$ 589,000	\$	-	0.00%	\$ 847,000
Adjusted Gross Toll Revenue & Fees										\$ 33,404,000	\$ 33,404,000	\$	-	0.00%	\$ 52,486,000
SR 167 Other Revenue															
Civil Penalties & Recovered Toll Revenue										\$ 2,110,000	\$ 2,110,000	\$	-	0.00%	\$ 3,864,000
Total SR 167 ETL Revenue & Fees	\$ 8,532,897	\$ 8,532,897	\$	-	\$ 13,415,662	\$ 13,415,662	\$	-	0.00%	\$ 35,514,000	\$ 35,514,000	\$	-	0.00%	\$ 56,350,000
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 56,584,850	\$ 56,584,850	\$	-	\$ 104,077,747	\$ 104,077,747	\$	-	0.00%	\$ 116,520,000	\$ 116,520,000	\$	-	0.00%	\$ 159,842,000

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
February 2026

	Biennium		Difference		Biennium		Biennium		Current Biennium				Biennium	
	2021-23	2021-23	Value	Percent	2023-25	2023-25	Value	Percent	2025-27	2025-27	Value	Percent	2025-27	2027-2029
	February 2026	November 2025			February 2026	November 2025			February 2026	November 2025			February 2026	February 2026
SR 99 Tunnel Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 26,815,221	\$ 26,815,221	-	0.00%	\$ 32,672,457	\$ 32,672,457	\$ -	0.00%	\$ 35,239,000	\$ 35,239,000	\$ -	0.00%	\$ 36,343,000	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 13,320,382	\$ 13,320,382	-	0.00%	\$ 17,210,568	\$ 17,210,568	\$ -	0.00%	\$ 19,797,000	\$ 19,797,000	\$ -	0.00%	\$ 20,412,000	
Gross Toll Revenue: Pay By Mail	\$ 16,405,662	\$ 16,405,662	-	0.00%	\$ 22,604,021	\$ 22,604,021	\$ -	0.00%	\$ 22,359,000	\$ 22,359,000	\$ -	0.00%	\$ 22,892,000	
Total Gross Toll Revenue Potential	\$ 56,541,264	\$ 56,541,264	-	0.00%	\$ 72,487,046	\$ 72,487,046	\$ -	0.00%	\$ 77,395,000	\$ 77,395,000	\$ -	0.00%	\$ 79,647,000	
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,989,382	\$ 1,989,382	-	0.00%	\$ 2,512,064	\$ 2,512,064	\$ -	0.00%	\$ 2,946,000	\$ 2,946,000	\$ -	0.00%	\$ 2,995,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (6,684,919)	\$ (6,684,919)	-	0.00%	\$ (10,543,362)	\$ (10,543,362)	\$ -	0.00%	\$ (10,782,000)	\$ (10,782,000)	\$ -	0.00%	\$ (11,210,000)	
Adjusted Gross Toll Revenue	\$ 51,845,727	\$ 51,845,727	-	0.00%	\$ 64,455,748	\$ 64,455,748	\$ -	0.00%	\$ 69,559,000	\$ 69,559,000	\$ -	0.00%	\$ 71,432,000	
Misc Revenues (interest earnings)	\$ 88,106,771	\$ 88,106,771	-	0.00%	\$ 23,090,390	\$ 23,090,390	\$ -	0.00%	\$ 1,847,000	\$ 1,847,000	\$ -	0.00%	\$ 2,000,000	
Transponder Sales	\$ 992,087	\$ 992,087	-	0.00%	\$ 1,005,160	\$ 1,005,160	\$ -	0.00%	\$ 1,159,000	\$ 1,159,000	\$ -	0.00%	\$ 1,178,000	
Late payment plus NSF / statement fees	\$ 508,579	\$ 508,579	-	0.00%	\$ 2,376,926	\$ 2,376,926	\$ -	0.00%	\$ 2,409,000	\$ 2,409,000	\$ -	0.00%	\$ 2,412,000	
Adjusted Gross Toll Revenue & Fees	\$ 141,453,164	\$ 141,453,164	-	0.00%	\$ 90,928,224	\$ 90,928,224	\$ -	0.00%	\$ 74,974,000	\$ 74,974,000	\$ -	0.00%	\$ 77,022,000	
SR 99 Tunnel Other Revenue														
Civil Penalties & Recovered Toll Revenue	\$ 2,711,178	\$ 2,711,178	-	0.00%	\$ 12,202,121	\$ 12,202,121	\$ -	0.00%	\$ 6,900,000	\$ 6,900,000	\$ -	0.00%	\$ 6,925,000	
Total SR 99 Tunnel Revenue & Fees	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,344	\$ -	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000	
SR 509 Expressway Revenue														
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass									\$ 3,672,000	\$ 3,672,000	\$ -	0.00%	\$ 10,874,500	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate									\$ 1,581,000	\$ 1,581,000	\$ -	0.00%	\$ 4,660,500	
Gross Toll Revenue: Pay By Mail									\$ 2,522,000	\$ 2,522,000	\$ -	0.00%	\$ 7,888,000	
Total Gross Toll Revenue Potential									\$ 7,775,000	\$ 7,775,000	\$ -	0.00%	\$ 23,423,000	
Good To Go! Pay by Plate Fees and STA Discounts									\$ 230,000	\$ 230,000	\$ -	0.00%	\$ 656,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue									\$ (894,000)	\$ (894,000)	\$ -	0.00%	\$ (2,762,000)	
Adjusted Gross Toll Revenue									\$ 7,111,000	\$ 7,111,000	\$ -	0.00%	\$ 21,317,000	
Misc Revenues (interest earnings)													\$ -	
Transponder Sales									\$ 130,000	\$ 130,000	\$ -	0.00%	\$ 374,000	
Late payment plus NSF / statement fees									\$ 349,000	\$ 349,000	\$ -	0.00%	\$ 1,094,000	
Adjusted Gross Toll Revenue & Fees									\$ 373,000	\$ 373,000	\$ -	0.00%	\$ 22,785,000	
SR 99 Tunnel Other Revenue														
Civil Penalties & Recovered Toll Revenue									\$ 373,000	\$ 373,000	\$ -	0.00%	\$ 1,233,000	
Total SR 509 Expressway Revenue & Fees									\$ 7,963,000	\$ 7,963,000	\$ -	0.00%	\$ 24,018,000	
ALL TOLLIED FACILITIES REVENUE														
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$ 197,084,600	\$ 205,229,390	(8,144,791)	-3.97%	\$ 224,229,781	\$ 224,229,781	\$ -	0.00%	\$ 272,999,000	\$ 272,999,000	\$ -	0.00%	\$ 310,581,500	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 85,530,202	\$ 85,530,202	-	0.00%	\$ 107,213,251	\$ 107,213,251	\$ -	0.00%	\$ 145,626,000	\$ 145,626,000	\$ -	0.00%	\$ 166,402,500	
Gross Toll Revenue: Pay By Mail	\$ 80,937,941	\$ 80,937,941	-	0.00%	\$ 112,152,502	\$ 112,152,502	\$ -	0.00%	\$ 128,345,000	\$ 128,345,000	\$ -	0.00%	\$ 143,689,000	
Gross Toll Revenue: Toll Booth Payment	\$ 38,321,799	\$ 38,321,799	-	0.00%	\$ 33,870,504	\$ 33,870,504	\$ -	0.00%	\$ 32,805,000	\$ 32,805,000	\$ -	0.00%	\$ 33,066,000	
Total Gross Toll Revenue Potential	\$ 401,874,542	\$ 410,019,332	(8,144,791)	-1.99%	\$ 477,466,037	\$ 477,466,037	\$ -	0.00%	\$ 579,775,000	\$ 579,775,000	\$ -	0.00%	\$ 653,739,000	
Adjusted Gross Toll Revenue	\$ 380,269,680	\$ 380,269,680	-	0.00%	\$ 444,986,724	\$ 444,986,724	\$ -	0.00%	\$ 522,884,000	\$ 522,884,000	\$ -	0.00%	\$ 590,113,000	
Misc. Revenues (contractual damages, interest earnings)	\$ 105,407,676	\$ 105,407,676	-	0.00%	\$ 60,883,803	\$ 60,883,803	\$ -	0.00%	\$ 13,332,000	\$ 13,332,000	\$ -	0.00%	\$ 7,523,000	
Transponder / Shield Sales	\$ 4,488,287	\$ 4,488,287	-	0.00%	\$ 4,768,562	\$ 4,768,562	\$ -	0.00%	\$ 5,863,000	\$ 5,863,000	\$ -	0.00%	\$ 6,996,000	
Late payment fees plus NSF / statement fees	\$ 2,141,640	\$ 2,141,640	-	0.00%	\$ 8,349,047	\$ 8,349,047	\$ -	0.00%	\$ 9,475,000	\$ 9,475,000	\$ -	0.00%	\$ 11,480,000	
Adjusted Gross Toll Revenue & Fees	\$ 492,307,284	\$ 492,163,760	143,523	0.03%	\$ 518,988,135	\$ 518,988,135	\$ -	0.00%	\$ 551,554,000	\$ 551,554,000	\$ -	0.00%	\$ 616,112,000	
Violations	\$ 29	\$ 29	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	
Civil Penalties & Recovered Toll Revenue	\$ 10,611,289	\$ 10,611,289	-	0.00%	\$ 43,566,102	\$ 43,566,102	\$ -	0.00%	\$ 28,221,000	\$ 28,221,000	\$ -	0.00%	\$ 33,781,000	
Misc Non-Pledged Revenues	\$ 214,147	\$ 214,147	-	0.00%	\$ 872,807	\$ 872,807	\$ -	0.00%	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
Total Toll Revenue & Fees	\$ 503,132,749	\$ 503,132,749	-	0.00%	\$ 563,427,044	\$ 563,427,044	\$ -	0.00%	\$ 579,775,000	\$ 579,775,000	\$ -	0.00%	\$ 649,893,000	
Forecast of Distributions														
Tacoma Narrows Toll Account - 511	\$ 165,578,986	\$ 165,578,986	-	0.00%	\$ 168,293,725	\$ 168,293,725	\$ -	0.00%	\$ 164,472,000	\$ 164,472,000	\$ -	0.00%	\$ 166,899,000	
SR 520 Corridor Toll Account - 16J	\$ 132,754,974	\$ 132,754,974	-	0.00%	\$ 175,106,704	\$ 175,106,704	\$ -	0.00%	\$ 200,394,000	\$ 200,394,000	\$ -	0.00%	\$ 206,320,000	
SR 520 Civil Penalties Account - 17P	\$ 4,049,598	\$ 4,049,598	-	0.00%	\$ 12,818,524	\$ 12,818,524	\$ -	0.00%	\$ 8,552,000	\$ 8,552,000	\$ -	0.00%	\$ 8,867,000	
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$ 8,532,897	\$ 8,532,897	-	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$ 48,051,953	\$ 48,051,953	-	0.00%	\$ 104,077,747	\$ 104,077,747	\$ -	0.00%	\$ 116,520,000	\$ 116,520,000	\$ -	0.00%	\$ 159,842,000	
Alaskan Way Viaduct Replacement Project Account - 535	\$ 144,164,341	\$ 144,164,341	-	0.00%	\$ 103,130,344	\$ 103,130,344	\$ -	0.00%	\$ 81,874,000	\$ 81,874,000	\$ -	0.00%	\$ 83,947,000	
Puget Sound Gateway Facility Account - 23S									\$ 7,963,000	\$ 7,963,000	\$ -	0.00%	\$ 24,018,000	
Total Distributions	\$ 503,132,749	\$ 503,132,749	\$ -	0.00%	\$ 563,427,044	\$ 563,427,044	\$ -	0.00%	\$ 579,775,000	\$ 579,775,000	\$ -	0.00%	\$ 649,893,000	

* STA Discounts was eliminated in the FY 2020 due to the policy update approved by the Transportation Commission.
 ** Directed by Engrossed Substitute Senate Bill 5825, the merge, combined the separate 09F Fund Account and 595 Fund Account into one called the "I-405 and SR 167 ETL" Fund.
 *** The Pay By Mail (PBM) toll rate on the SR 167 ETLs went into effect on October 20, 2025. Pay By Plate and Late Fees as well as Civil Penalty revenue are included in the SR 167 ETLs forecasts.

Transportation Revenue Forecast Council
 Table F. 2. Toll Operations Forecast Biennium Comparison
 February 2026

	Biennium 2027-2029				Biennium 2029-2031				Biennium 2031-2033				Biennium 2033-2035					
	November 2025		Difference Value Percent		February 2026		November 2025		February 2026		November 2025		February 2026		November 2025		Difference Value Percent	
Tacoma Narrows Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 70,999,000	\$ -	0.00%	\$ 72,425,000	\$ 72,425,000	\$ -	0.00%	\$ 73,880,000	\$ 73,880,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 38,781,000	\$ -	0.00%	\$ 39,561,000	\$ 39,561,000	\$ -	0.00%	\$ 40,357,000	\$ 40,357,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gross Toll Revenue: Pay By Mail	\$ 29,933,000	\$ -	0.00%	\$ 30,534,000	\$ 30,534,000	\$ -	0.00%	\$ 31,147,000	\$ 31,147,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gross Toll Revenue: Toll Booth Payment	\$ 33,066,000	\$ -	0.00%	\$ 33,730,000	\$ 33,730,000	\$ -	0.00%	\$ 34,409,000	\$ 34,409,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Gross Toll Revenue Potential	\$ 172,779,000	\$ -	0.00%	\$ 176,250,000	\$ 176,250,000	\$ -	0.00%	\$ 179,793,000	\$ 179,793,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,751,000	\$ -	0.00%	\$ 1,785,000	\$ 1,785,000	\$ -	0.00%	\$ 1,821,000	\$ 1,821,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (17,004,000)	\$ -	0.00%	\$ (17,346,000)	\$ (17,346,000)	\$ -	0.00%	\$ (17,693,000)	\$ (17,693,000)	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Adjusted Gross Toll Revenue	\$ 157,526,000	\$ -	0.00%	\$ 160,689,000	\$ 160,689,000	\$ -	0.00%	\$ 163,921,000	\$ 163,921,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Miscellaneous Revenue (contractual damages, interest earnings)	\$ 401,000	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transponder Sales	\$ 866,000	\$ -	0.00%	\$ 882,000	\$ 882,000	\$ -	0.00%	\$ 898,000	\$ 898,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Late payment fees plus NSF / statement fees	\$ 1,483,000	\$ -	0.00%	\$ 1,512,000	\$ 1,512,000	\$ -	0.00%	\$ 1,544,000	\$ 1,544,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Adjusted Gross Toll Revenue & Fees	\$ 160,276,000	\$ -	0.00%	\$ 163,225,000	\$ 163,225,000	\$ -	0.00%	\$ 166,363,000	\$ 166,363,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Tacoma Narrows Bridge Other Revenue																		
Violations	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Civil Penalties & Recovered Toll Revenue	\$ 6,623,000	\$ -	0.00%	\$ 6,756,000	\$ 6,756,000	\$ -	0.00%	\$ 6,892,000	\$ 6,892,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Tacoma Narrows Bridge Revenue & Fees	\$ 166,899,000	\$ -	0.00%	\$ 169,981,000	\$ 169,981,000	\$ -	0.00%	\$ 173,255,000	\$ 173,255,000	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
SR 520 Bridge Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 112,930,000	\$ -	0.00%	\$ 119,030,000	\$ 119,030,000	\$ -	0.00%	\$ 134,470,000	\$ 134,470,000	\$ -	0.00%	\$ 138,640,000	\$ 138,640,000	\$ -	0.00%			
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 59,777,000	\$ -	0.00%	\$ 63,036,000	\$ 63,036,000	\$ -	0.00%	\$ 71,341,000	\$ 71,341,000	\$ -	0.00%	\$ 73,590,000	\$ 73,590,000	\$ -	0.00%			
Gross Toll Revenue: Pay By Mail	\$ 41,827,000	\$ -	0.00%	\$ 44,107,000	\$ 44,107,000	\$ -	0.00%	\$ 50,047,000	\$ 50,047,000	\$ -	0.00%	\$ 51,623,000	\$ 51,623,000	\$ -	0.00%			
Total Gross Toll Revenue Potential	\$ 214,534,000	\$ -	0.00%	\$ 226,173,000	\$ 226,173,000	\$ -	0.00%	\$ 255,858,000	\$ 255,858,000	\$ -	0.00%	\$ 263,853,000	\$ 263,853,000	\$ -	0.00%			
Good To Go! Pay by Plate Fees and STA Discounts	\$ 3,934,000	\$ -	0.00%	\$ 4,155,000	\$ 4,155,000	\$ -	0.00%	\$ 4,712,000	\$ 4,712,000	\$ -	0.00%	\$ 4,859,000	\$ 4,859,000	\$ -	0.00%			
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (21,663,000)	\$ -	0.00%	\$ (22,846,000)	\$ (22,846,000)	\$ -	0.00%	\$ (26,018,000)	\$ (26,018,000)	\$ -	0.00%	\$ (26,708,000)	\$ (26,708,000)	\$ -	0.00%			
Adjusted Gross Toll Revenue	\$ 196,805,000	\$ -	0.00%	\$ 207,482,000	\$ 207,482,000	\$ -	0.00%	\$ 234,552,000	\$ 234,552,000	\$ -	0.00%	\$ 242,004,000	\$ 242,004,000	\$ -	0.00%			
Miscellaneous Pledged Revenue (contractual damages, interest earnings)	\$ 5,122,000	\$ -	0.00%	\$ 6,128,000	\$ 6,128,000	\$ -	0.00%	\$ 7,066,000	\$ 7,066,000	\$ -	0.00%	\$ 7,066,000	\$ 7,066,000	\$ -	0.00%			
Transponder Sales	\$ 1,632,000	\$ -	0.00%	\$ 1,724,000	\$ 1,724,000	\$ -	0.00%	\$ 1,953,000	\$ 1,953,000	\$ -	0.00%	\$ 2,012,000	\$ 2,012,000	\$ -	0.00%			
Late payment fees plus NSF / statement fees	\$ 2,761,000	\$ -	0.00%	\$ 2,917,000	\$ 2,917,000	\$ -	0.00%	\$ 3,299,000	\$ 3,299,000	\$ -	0.00%	\$ 3,420,000	\$ 3,420,000	\$ -	0.00%			
Adjusted Gross Toll Revenue & Fees	\$ 206,320,000	\$ -	0.00%	\$ 218,251,000	\$ 218,251,000	\$ -	0.00%	\$ 246,870,000	\$ 246,870,000	\$ -	0.00%	\$ 254,502,000	\$ 254,502,000	\$ -	0.00%			
SR 520 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 8,867,000	\$ -	0.00%	\$ 9,360,000	\$ 9,360,000	\$ -	0.00%	\$ 10,346,000	\$ 10,346,000	\$ -	0.00%	\$ 11,007,000	\$ 11,007,000	\$ -	0.00%			
Misc Revenues	\$ -	\$ -	#VALUE!	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	#VALUE!	
Total SR 520 Revenue & Fees	\$ 215,187,000	\$ -	0.00%	\$ 227,611,000	\$ 227,611,000	\$ -	0.00%	\$ 257,216,000	\$ 257,216,000	\$ -	0.00%	\$ 265,509,000	\$ 265,509,000	\$ -	0.00%			
I-405 Express Toll Lanes (ETLs) Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pass	\$ 52,516,000	\$ -	0.00%	\$ 55,833,000	\$ 55,833,000	\$ -	0.00%	\$ 57,081,000	\$ 57,081,000	\$ -	0.00%	\$ 58,358,000	\$ 58,358,000	\$ -	0.00%			
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 28,278,000	\$ -	0.00%	\$ 30,064,000	\$ 30,064,000	\$ -	0.00%	\$ 30,736,000	\$ 30,736,000	\$ -	0.00%	\$ 31,424,000	\$ 31,424,000	\$ -	0.00%			
Gross Toll Revenue: Pay By Mail	\$ 24,602,000	\$ -	0.00%	\$ 26,506,000	\$ 26,506,000	\$ -	0.00%	\$ 27,533,000	\$ 27,533,000	\$ -	0.00%	\$ 28,599,000	\$ 28,599,000	\$ -	0.00%			
Total Gross Toll Revenue Potential	\$ 105,396,000	\$ -	0.00%	\$ 112,403,000	\$ 112,403,000	\$ -	0.00%	\$ 115,350,000	\$ 115,350,000	\$ -	0.00%	\$ 118,381,000	\$ 118,381,000	\$ -	0.00%			
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,917,000	\$ -	0.00%	\$ 2,146,000	\$ 2,146,000	\$ -	0.00%	\$ 2,172,000	\$ 2,172,000	\$ -	0.00%	\$ 2,199,000	\$ 2,199,000	\$ -	0.00%			
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (14,553,000)	\$ -	0.00%	\$ (14,606,000)	\$ (14,606,000)	\$ -	0.00%	\$ (15,101,000)	\$ (15,101,000)	\$ -	0.00%	\$ (15,601,000)	\$ (15,601,000)	\$ -	0.00%			
Adjusted Gross Toll Revenue	\$ 92,760,000	\$ -	0.00%	\$ 99,943,000	\$ 99,943,000	\$ -	0.00%	\$ 102,421,000	\$ 102,421,000	\$ -	0.00%	\$ 104,979,000	\$ 104,979,000	\$ -	0.00%			
Misc Revenues (interest earnings)	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transponder Sales	\$ 2,099,000	\$ -	0.00%	\$ 2,352,000	\$ 2,352,000	\$ -	0.00%	\$ 2,378,000	\$ 2,378,000	\$ -	0.00%	\$ 2,403,000	\$ 2,403,000	\$ -	0.00%			
Late payment fees plus NSF / statement fees	\$ 2,364,000	\$ -	0.00%	\$ 2,680,000	\$ 2,680,000	\$ -	0.00%	\$ 2,750,000	\$ 2,750,000	\$ -	0.00%	\$ 2,822,000	\$ 2,822,000	\$ -	0.00%			
Adjusted Gross Toll Revenue & Fees	\$ 97,223,000	\$ -	0.00%	\$ 104,975,000	\$ 104,975,000	\$ -	0.00%	\$ 107,549,000	\$ 107,549,000	\$ -	0.00%	\$ 110,204,000	\$ 110,204,000	\$ -	0.00%			
I-405 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 6,269,000	\$ -	0.00%	\$ 7,580,000	\$ 7,580,000	\$ -	0.00%	\$ 7,796,000	\$ 7,796,000	\$ -	0.00%	\$ 8,005,000	\$ 8,005,000	\$ -	0.00%			
Total I-405 Revenue & Fees	\$ 103,492,000	\$ -	0.00%	\$ 112,555,000	\$ 112,555,000	\$ -	0.00%	\$ 115,345,000	\$ 115,345,000	\$ -	0.00%	\$ 118,209,000	\$ 118,209,000	\$ -	0.00%			
SR 167 Express Toll Lanes (ETLs) Revenue																		
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder Pas	\$ 26,919,000	\$ -	0.00%	\$ 29,552,000	\$ 29,552,000	\$ -	0.00%	\$ 30,984,000	\$ 30,984,000	\$ -	0.00%	\$ 32,486,000	\$ 32,486,000	\$ -	0.00%			
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 14,494,000	\$ -	0.00%	\$ 15,912,000	\$ 15,912,000	\$ -	0.00%	\$ 16,684,000	\$ 16,684,000	\$ -	0.00%	\$ 17,493,000	\$ 17,493,000	\$ -	0.00%			
Gross Toll Revenue: Pay By Mail	\$ 16,547,000	\$ -	0.00%	\$ 16,126,000	\$ 16,126,000	\$ -	0.00%	\$ 16,908,000	\$ 16,908,000	\$ -	0.00%	\$ 17,731,000	\$ 17,731,000	\$ -	0.00%			
Total Gross Toll Revenue Potential	\$ 57,960,000	\$ -	0.00%	\$ 61,590,000	\$ 61,590,000	\$ -	0.00%	\$ 64,576,000	\$ 64,576,000	\$ -	0.00%	\$ 67,710,000	\$ 67,710,000	\$ -	0.00%			
Good To Go! Pay by Plate Fees and STA Discounts	\$ 906,000	\$ -	0.00%	\$ 973,000	\$ 973,000	\$ -	0.00%	\$ 991,000	\$ 991,000	\$ -	0.00%	\$ 1,011,000	\$ 1,011,000	\$ -	0.00%			
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (8,593,000)	\$ -	0.00%	\$ (8,532,000)	\$ (8,532,000)	\$ -	0.00%	\$ (8,827,000)	\$ (8,827,000)	\$ -	0.00%	\$ (9,347,000)	\$ (9,347,000)	\$ -	0.00%			
Adjusted Gross Toll Revenue	\$ 50,273,000	\$ -	0.00%	\$ 54,031,000	\$ 54,031,000	\$ -	0.00%	\$ 56,640,000	\$ 56,640,000	\$ -	0.00%	\$ 59,374,000	\$ 59,374,000	\$ -	0.00%			
Misc Revenues	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transponder / Shield Sales	\$ 847,000	\$ -	0.00%	\$ 881,000	\$ 881,000	\$ -	0.00%	\$ 900,000	\$ 900,000	\$ -	0.00%	\$ 908,000	\$ 908,000	\$ -	0.00%			
Adjusted Gross Toll Revenue & Fees	\$ 52,486,000	\$ -	0.00%	\$ 56,253,000	\$ 56,253,000	\$ -	0.00%	\$ 58,917,000	\$ 58,917,000	\$ -	0.00%	\$ 61,697,000	\$ 61,697,000	\$ -	0.00%			
SR 167 Other Revenue																		
Civil Penalties & Recovered Toll Revenue	\$ 386,400	\$ -	0.00%	\$ 3,875,000	\$ 3,875,000	\$ -	0.00%	\$ 3,996,000	\$ 3,996,000	\$ -	0.00%	\$ 4,117,000	\$ 4,117,000	\$ -	0.00%			
Total SR 167 ETL Revenue & Fees	\$ 56,350,000	\$ -	0.00%	\$ 60,128,000	\$ 60,128,000	\$ -	0.00%	\$ 62,913,000	\$ 62,913,000	\$ -	0.00%	\$ 65,814,000	\$ 65,814,000	\$ -	0.00%			
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 159,842,000	\$ -	0.00%	\$ 172,683,000	\$ 172,683,000	\$ -	0.00%	\$ 17										

Transportation Revenue Forecast Council
Table F. 2. Toll Operations Forecast Biennium Comparison
 February 2026

	Biennium 2027-2029			Biennium 2029-2031			Biennium 2029-2031			Biennium 2031-2033			Biennium 2031-2033			Biennium 2033-2035			Biennium 2033-2035						
	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent						
SR 99 Tunnel Revenue																									
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	36,343,000	\$ -	\$	37,404,000	\$	37,404,000	\$	-	0.00%	\$	38,835,000	\$	38,835,000	\$	-	0.00%	\$	39,774,000	\$	39,774,000	\$	-	0.00%	
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	20,412,000	\$	-	\$	21,008,000	\$	21,008,000	\$	-	0.00%	\$	21,811,000	\$	21,811,000	\$	-	0.00%	\$	22,339,000	\$	22,339,000	\$	-	0.00%
Gross Toll Revenue: Pay By Mail	\$	22,892,000	\$	-	\$	23,390,000	\$	23,390,000	\$	-	0.00%	\$	23,933,000	\$	23,933,000	\$	-	0.00%	\$	24,334,000	\$	24,334,000	\$	-	0.00%
Total Gross Toll Revenue Potential	\$	79,647,000	\$	-	\$	81,802,000	\$	81,802,000	\$	-	0.00%	\$	84,579,000	\$	84,579,000	\$	-	0.00%	\$	86,447,000	\$	86,447,000	\$	-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$	2,995,000	\$	-	\$	3,039,000	\$	3,039,000	\$	-	0.00%	\$	3,066,000	\$	3,066,000	\$	-	0.00%	\$	3,096,000	\$	3,096,000	\$	-	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(11,210,000)	\$	-	\$	(11,477,000)	\$	(11,477,000)	\$	-	0.00%	\$	(11,720,000)	\$	(11,720,000)	\$	-	0.00%	\$	(11,917,000)	\$	(11,917,000)	\$	-	0.00%
Adjusted Gross Toll Revenue	\$	71,432,000	\$	-	\$	73,364,000	\$	73,364,000	\$	-	0.00%	\$	75,925,000	\$	75,925,000	\$	-	0.00%	\$	77,626,000	\$	77,626,000	\$	-	0.00%
Misc Revenues (interest earnings)	\$	2,000,000	\$	-	\$	2,000,000	\$	2,000,000	\$	-	0.00%	\$	2,000,000	\$	2,000,000	\$	-	0.00%	\$	2,000,000	\$	2,000,000	\$	-	0.00%
Transponder Sales	\$	1,178,000	\$	-	\$	1,195,000	\$	1,195,000	\$	-	0.00%	\$	1,205,000	\$	1,205,000	\$	-	0.00%	\$	1,217,000	\$	1,217,000	\$	-	0.00%
Late payment plus NSF / statement fees	\$	2,412,000	\$	-	\$	2,449,000	\$	2,449,000	\$	-	0.00%	\$	2,474,000	\$	2,474,000	\$	-	0.00%	\$	2,498,000	\$	2,498,000	\$	-	0.00%
Adjusted Gross Toll Revenue & Fees	\$	77,022,000	\$	-	\$	79,008,000	\$	79,008,000	\$	-	0.00%	\$	81,604,000	\$	81,604,000	\$	-	0.00%	\$	83,341,000	\$	83,341,000	\$	-	0.00%
SR 99 Tunnel Other Revenue	\$	6,925,000	\$	-	\$	7,040,000	\$	7,040,000	\$	-	0.00%	\$	7,120,000	\$	7,120,000	\$	-	0.00%	\$	7,193,000	\$	7,193,000	\$	-	0.00%
Civil Penalties & Recovered Toll Revenue	\$	6,925,000	\$	-	\$	7,040,000	\$	7,040,000	\$	-	0.00%	\$	7,120,000	\$	7,120,000	\$	-	0.00%	\$	7,193,000	\$	7,193,000	\$	-	0.00%
Total SR 99 Tunnel Revenue & Fees	\$	83,947,000	\$	-	\$	86,048,000	\$	86,048,000	\$	-	0.00%	\$	88,724,000	\$	88,724,000	\$	-	0.00%	\$	90,534,000	\$	90,534,000	\$	-	0.00%
SR 509 Expressway Revenue																									
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pas	\$	10,874,500	\$	-	\$	22,404,900	\$	22,404,900	\$	-	0.00%	\$	25,855,900	\$	25,855,900	\$	-	0.00%	\$	27,288,100	\$	27,288,100	\$	-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	4,660,500	\$	-	\$	9,602,100	\$	9,602,100	\$	-	0.00%	\$	11,081,100	\$	11,081,100	\$	-	0.00%	\$	11,694,900	\$	11,694,900	\$	-	0.00%
Gross Toll Revenue: Pay By Mail	\$	7,888,000	\$	-	\$	16,872,000	\$	16,872,000	\$	-	0.00%	\$	19,260,000	\$	19,260,000	\$	-	0.00%	\$	20,001,000	\$	20,001,000	\$	-	0.00%
Total Gross Toll Revenue Potential	\$	23,423,000	\$	-	\$	48,879,000	\$	48,879,000	\$	-	0.00%	\$	56,197,000	\$	56,197,000	\$	-	0.00%	\$	58,984,000	\$	58,984,000	\$	-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$	656,000	\$	-	\$	1,309,000	\$	1,309,000	\$	-	0.00%	\$	1,445,000	\$	1,445,000	\$	-	0.00%	\$	1,460,000	\$	1,460,000	\$	-	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$	(2,762,000)	\$	-	\$	(5,887,000)	\$	(5,887,000)	\$	-	0.00%	\$	(6,677,000)	\$	(6,677,000)	\$	-	0.00%	\$	(6,936,000)	\$	(6,936,000)	\$	-	0.00%
Adjusted Gross Toll Revenue	\$	21,317,000	\$	-	\$	44,301,000	\$	44,301,000	\$	-	0.00%	\$	50,965,000	\$	50,965,000	\$	-	0.00%	\$	53,508,000	\$	53,508,000	\$	-	0.00%
Misc Revenues (interest earnings)	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
Transponder Sales	\$	374,000	\$	-	\$	745,000	\$	745,000	\$	-	0.00%	\$	822,000	\$	822,000	\$	-	0.00%	\$	831,000	\$	831,000	\$	-	0.00%
Late payment plus NSF / statement fees	\$	1,094,000	\$	-	\$	2,443,000	\$	2,443,000	\$	-	0.00%	\$	2,850,000	\$	2,850,000	\$	-	0.00%	\$	2,909,000	\$	2,909,000	\$	-	0.00%
Adjusted Gross Toll Revenue & Fees	\$	22,785,000	\$	-	\$	47,489,000	\$	47,489,000	\$	-	0.00%	\$	54,637,000	\$	54,637,000	\$	-	0.00%	\$	57,248,000	\$	57,248,000	\$	-	0.00%
SR 99 Tunnel Other Revenue	\$	1,233,000	\$	-	\$	3,067,000	\$	3,067,000	\$	-	0.00%	\$	3,778,000	\$	3,778,000	\$	-	0.00%	\$	3,826,000	\$	3,826,000	\$	-	0.00%
Civil Penalties & Recovered Toll Revenue	\$	1,233,000	\$	-	\$	3,067,000	\$	3,067,000	\$	-	0.00%	\$	3,778,000	\$	3,778,000	\$	-	0.00%	\$	3,826,000	\$	3,826,000	\$	-	0.00%
Total SR 509 Expressway Revenue & Fees	\$	24,018,000	\$	-	\$	50,556,000	\$	50,556,000	\$	-	0.00%	\$	58,415,000	\$	58,415,000	\$	-	0.00%	\$	61,074,000	\$	61,074,000	\$	-	0.00%
ALL TOLLED FACILITIES Revenue																									
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Pass	\$	310,581,500	\$	-	\$	336,648,900	\$	336,648,900	\$	-	0.00%	\$	361,105,900	\$	361,105,900	\$	-	0.00%	\$	296,546,100	\$	296,546,100	\$	-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$	166,402,500	\$	-	\$	179,183,100	\$	179,183,100	\$	-	0.00%	\$	192,010,100	\$	192,010,100	\$	-	0.00%	\$	156,540,900	\$	156,540,900	\$	-	0.00%
Gross Toll Revenue: Pay By Mail	\$	143,689,000	\$	-	\$	157,535,000	\$	157,535,000	\$	-	0.00%	\$	168,828,000	\$	168,828,000	\$	-	0.00%	\$	142,288,000	\$	142,288,000	\$	-	0.00%
Gross Toll Revenue: Toll Booth Payment	\$	33,066,000	\$	-	\$	33,730,000	\$	33,730,000	\$	-	0.00%	\$	34,409,000	\$	34,409,000	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
Total Gross Toll Revenue Potential	\$	653,739,000	\$	-	\$	707,097,000	\$	707,097,000	\$	-	0.00%	\$	756,353,000	\$	756,353,000	\$	-	0.00%	\$	595,375,000	\$	595,375,000	\$	-	0.00%
Adjusted Gross Toll Revenue	\$	590,113,000	\$	-	\$	639,810,000	\$	639,810,000	\$	-	0.00%	\$	684,424,000	\$	684,424,000	\$	-	0.00%	\$	537,491,000	\$	537,491,000	\$	-	0.00%
Misc. Revenues (contractual damages, interest earnings)	\$	7,523,000	\$	-	\$	8,270,000	\$	8,270,000	\$	-	0.00%	\$	9,066,000	\$	9,066,000	\$	-	0.00%	\$	9,066,000	\$	9,066,000	\$	-	0.00%
Transponder / Shield Sales	\$	6,996,000	\$	-	\$	7,779,000	\$	7,779,000	\$	-	0.00%	\$	8,156,000	\$	8,156,000	\$	-	0.00%	\$	7,371,000	\$	7,371,000	\$	-	0.00%
Late payment fees plus NSF / statement fees	\$	11,480,000	\$	-	\$	13,342,000	\$	13,342,000	\$	-	0.00%	\$	14,294,000	\$	14,294,000	\$	-	0.00%	\$	13,064,000	\$	13,064,000	\$	-	0.00%
Adjusted Gross Toll Revenue & Fees	\$	616,112,000	\$	-	\$	669,201,000	\$	669,201,000	\$	-	0.00%	\$	715,940,000	\$	715,940,000	\$	-	0.00%	\$	566,992,000	\$	566,992,000	\$	-	0.00%
Violations	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
Civil Penalties & Recovered Toll Revenue	\$	33,781,000	\$	-	\$	37,678,000	\$	37,678,000	\$	-	0.00%	\$	39,928,000	\$	39,928,000	\$	-	0.00%	\$	34,148,000	\$	34,148,000	\$	-	0.00%
Misc Non-Pledged Revenues	\$	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
Total Toll Revenue & Fees	\$	649,893,000	\$	-	\$	706,879,000	\$	706,879,000	\$	-	0.00%	\$	755,868,000	\$	755,868,000	\$	-	0.00%	\$	601,140,000	\$	601,140,000	\$	-	0.00%
Forecast of Distributions																									
Tacoma Narrows Toll Account - 511	\$	166,899,000	\$	-	\$	169,981,000	\$	169,981,000	\$	-	0.00%	\$	173,255,000	\$	173,255,000	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%
SR 520 Corridor Toll Account - 16J	\$	206,320,000	\$	-	\$	218,251,000	\$	218,251,000	\$	-	0.00%	\$	246,870,000	\$	246,870,000	\$	-	0.00%	\$	254,502,000	\$	254,502,000	\$	-	0.00%
SR 520 Civil Penalties Account - 17P	\$	8,867,000	\$	-	\$	9,360,000	\$	9,360,000	\$	-	0.00%	\$	10,346,000	\$	10,346,000	\$	-	0.00%	\$	11,007,000	\$	11,007,000	\$	-	0.00%
I-405 and SR 167 Express Toll Lanes Operations Account - 595 SR 167 HOT	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	
I-405 and SR 167 Express Toll Lanes Operations Account - 595 I-405 ETL	\$	159,842,000	\$	-	\$	172,683,000	\$	172,683,000	\$	-	0.00%	\$	178,258,000	\$	178,258,000	\$	-	0.00%	\$	184,023,000	\$	184,023,000	\$	-	0.00%
Alaskan Way Viaduct Replacement Project Account - 535	\$	83,947,000	\$	-																					

Federal Funds Forecast

February 2026

Contact:

Federal Forecast G.1 and G.2

Anissa Allen, WSDOT

Federal Public Transportation G.3

Michelle Cowan, WSDOT, cowanmi@wsdot.wa.gov, 360-705-6956

Firas Makhlof, WSDOT, makhlof@wsdot.wa.gov, 360-705-7875

FTA Ferries G.4

Siri Olson, WSDOT, 206-948-3769, siri.olson@wsdot.wa.gov

Transportation Revenue Forecast Council

Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
February 2026

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (February 2026 Forecast)	859	783	787	961	1,186	1,261	1,368	1,291	1,204
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-5.6%	-6.8%
Apportionment (November 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,291	1,204
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-5.6%	-6.8%
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (February 2026 Forecast)	857	746	792	960	1,194	1,275	1,336	1,167	1,180
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-12.7%	1.1%
Obligation Authority (November 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,167	1,180
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-12.7%	1.1%
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Dollars									
Apportionment (February 2026 Forecast)	1,207	1,217	1,228	1,239	1,250	1,261	1,272	1,283	1,295
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Apportionment (November 2025 Forecast)	1,207	1,217	1,228	1,239	1,250	1,261	1,272	1,283	1,295
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Obligation Authority (February 2026 Forecast)	1,183	1,193	1,204	1,214	1,225	1,236	1,247	1,258	1,269
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Obligation Authority (November 2025 Forecast)	1,183	1,193	1,204	1,214	1,225	1,236	1,247	1,258	1,269
Annual Percentage Change	0.2%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Percentage Change, February 2026 vs November 2025	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison

February 2025

Federal Funds Forecast - Highways	2025 February 2025	2025 November 2025	Difference Value	Percent	2026 February 2026	2026 November 2026	Difference Value	Percent	2027 February 2027	2027 November 2027	Difference Value	Percent	2028 February 2028	2028 November 2028	Difference Value	Percent	2029 February 2029	2029 November 2029	Difference Value	Percent
Federal Aid Highway Core Programs Apportionment																				
National Highway Performance Program (NHPP)	486,867,000	486,867,000	-	0.0%	374,173,000	374,173,000	-	0.0%	500,347,000	\$500,347,000	-	0.0%	505,350,000	505,350,000	-	0.0%	510,404,000	510,404,000	-	0.0%
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	0.0%	\$138,097,926	138097926	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Surface Transportation Block Grant Program (STBGP)	287,746,000	287,746,000	-	0.0%	283,996,000	283,996,000	-	0.0%	296,284,000	296,284,000	-	0.0%	299,228,000	299,228,000	-	0.0%	302,201,000	302,201,000	-	0.0%
Bridge Program (75% off-system)	30,574,000	30,574,000	-	0.0%	31,185,000	31,185,000	-	0.0%	31,497,000	31,497,000	-	0.0%	31,812,000	31,812,000	-	0.0%	32,130,000	32,130,000	-	0.0%
Population Distribution	140,313,000	140,313,000	-	0.0%	143,119,000	143,119,000	-	0.0%	144,550,000	144,550,000	-	0.0%	145,996,000	145,996,000	-	0.0%	147,456,000	147,456,000	-	0.0%
Any Area of the State	94,468,000	94,468,000	-	0.0%	86,893,000	86,893,000	-	0.0%	97,227,000	97,227,000	-	0.0%	98,199,000	98,199,000	-	0.0%	99,181,000	99,181,000	-	0.0%
STBGP Set Aside (Previously Transportation Alternatives Program)	20,505,000	20,505,000	-	0.0%	20,915,000	20,915,000	-	0.0%	21,124,000	21,124,000	-	0.0%	21,335,000	21,335,000	-	0.0%	21,548,000	21,548,000	-	0.0%
Recreational Trails Program	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP)	71,052,000	71,052,000	-	0.0%	72,473,000	72,473,000	-	0.0%	73,198,000	73,198,000	-	0.0%	73,930,000	73,930,000	-	0.0%	74,670,000	74,670,000	-	0.0%
Rail-Highway Crossing Program	4,307,000	4,307,000	-	0.0%	4,393,000	4,393,000	-	0.0%	4,437,000	4,437,000	-	0.0%	4,481,000	4,481,000	-	0.0%	4,526,000	4,526,000	-	0.0%
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	41,873,000	41,873,000	-	0.0%	42,710,000	42,710,000	-	0.0%	43,137,000	43,137,000	-	0.0%	43,568,000	43,568,000	-	0.0%	44,004,000	44,004,000	-	0.0%
National Highway Freight Program	24,450,000	24,450,000	-	0.0%	24,939,000	24,939,000	-	0.0%	25,188,000	25,188,000	-	0.0%	25,440,000	25,440,000	-	0.0%	25,695,000	25,695,000	-	0.0%
Metropolitan Planning (MPO)	10,251,000	10,251,000	-	0.0%	10,456,000	10,456,000	-	0.0%	10,561,000	10,561,000	-	0.0%	10,667,000	10,667,000	-	0.0%	10,774,000	10,774,000	-	0.0%
Statewide Planning & Research	17,812,000	17,812,000	-	0.0%	18,168,000	18,168,000	-	0.0%	18,350,000	18,350,000	-	0.0%	18,534,000	18,534,000	-	0.0%	18,719,000	18,719,000	-	0.0%
Carbon Reduction Program	22,429,000	22,429,000	-	0.0%	22,876,000	22,876,000	-	0.0%	23,107,000	23,107,000	-	0.0%	23,338,000	23,338,000	-	0.0%	23,571,000	23,571,000	-	0.0%
PROTECT	25,503,000	25,503,000	-	0.0%	26,013,000	26,013,000	-	0.0%	26,273,000	26,273,000	-	0.0%	26,536,000	26,536,000	-	0.0%	26,801,000	26,801,000	-	0.0%
Subtotal Core Programs Apportionment	992,290,000	992,290,000	-	0.0%	1,018,298,926	1,018,298,926	-	0.0%	1,020,882,000	1,020,882,000	-	0.0%	1,031,072,000	1,031,072,000	-	0.0%	1,041,366,000	1,041,366,000	-	0.0%
Subtotal Core Programs Obligation Authority	920,977,000	920,977,000	-	0.0%	952,109,000	952,109,000	-	0.0%	954,050,000	954,050,000	-	0.0%	964,050,000	964,050,000	-	0.0%	973,676,000	973,676,000	-	0.0%
Bridge Formula Program	120,676,000	120,676,000	-	0.0%	120,676,000	120,676,000	-	0.0%	120,676,000	120,676,000	-	0.0%	120,676,000	120,676,000	-	0.0%	120,676,000	120,676,000	-	0.0%
National Electric Vehicle Program	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%
Ferry Boats and Terminals	39,036,000	39,036,000	-	0.0%	39,617,000	39,617,000	-	0.0%	40,216,000	40,216,000	-	0.0%	40,617,000	40,617,000	-	0.0%	41,024,000	41,024,000	-	0.0%
Discretionary and Allocated Programs	114,354,000	114,354,000	-	0.0%	0	0	-	0.0%	0	0	-	0.0%	0	0	-	0.0%	0	0	-	0.0%
Total Washington Apportionment	1,291,453,000	1,291,453,000	-	0.0%	1,203,888,926	1,203,888,926	-	0.0%	1,206,870,000	1,206,870,000	-	0.0%	1,217,462,000	1,217,462,000	-	0.0%	1,228,162,000	1,228,162,000	-	0.0%
Total Washington Obligation Authority	1,166,783,000	1,166,783,000	-	0.0%	1,179,811,000	1,179,811,000	-	0.0%	1,182,733,000	1,182,733,000	-	0.0%	1,193,113,000	1,193,113,000	-	0.0%	1,203,599,000	1,203,599,000	-	0.0%

COVID-19 Stimulus Funds Including ARPA

Forecast Distributions

State Programs

Federal Aid Highway Core Programs	2025 February 2025	2025 November 2025	Difference Value	Percent	2026 February 2026	2026 November 2026	Difference Value	Percent	2027 February 2027	2027 November 2027	Difference Value	Percent	2028 February 2028	2028 November 2028	Difference Value	Percent	2029 February 2029	2029 November 2029	Difference Value	Percent
Federal Aid Highway Core Programs																				
National Highway Performance Program (NHPP) @	421,077,000	421,077,000	-	0.0%	307,067,000	307,067,000	-	0.0%	432,570,000	432,570,000	-	0.0%	436,895,000	436,895,000	-	0.0%	441,264,000	441,264,000	-	0.0%
Interstate System Condition Penalty (23 U.S.C 119 (f)(1))	-	-	-	0.0%	138,097,926	138097926	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Surface Transportation Block Grant Program	56,024,000	56,024,000	-	0.0%	45,418,000	45,418,000	-	0.0%	45,872,000	45,872,000	-	0.0%	46,331,000	46,331,000	-	0.0%	46,792,000	46,792,000	-	0.0%
Bridge Program (75% off-system)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Population Distribution	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Any Area of the State	54,138,000	54,138,000	-	0.0%	43,532,000	43,532,000	-	0.0%	53,432,000	53,432,000	-	0.0%	53,966,000	53,966,000	-	0.0%	54,506,000	54,506,000	-	0.0%
STBGP Set Aside (Previously Transportation Alternatives Program)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Recreational Trails Program	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%	1,886,000	1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP) @	33,785,000	33,785,000	-	0.0%	34,460,000	34,460,000	-	0.0%	34,805,000	34,805,000	-	0.0%	35,153,000	35,153,000	-	0.0%	35,505,000	35,505,000	-	0.0%
Rail-Highway Crossing	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Congestion Mitigation and Air Quality Program (CMAQ)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
National Freight Program	12,225,000	12,225,000	-	0.0%	12,469,000	12,469,000	-	0.0%	12,593,000	12,593,000	-	0.0%	12,719,000	12,719,000	-	0.0%	12,846,000	12,846,000	-	0.0%
Metropolitan Planning (MPO)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Statewide Planning & Research	17,812,000	17,812,000	-	0.0%	18,168,000	18,168,000	-	0.0%	18,350,000	18,350,000	-	0.0%	18,534,000	18,534,000	-	0.0%	18,719,000	18,719,000	-	0.0%
Carbon Reduction Program	7,850,000	7,850,000	-	0.0%	8,007,000	8,007,000	-	0.0%	8,087,000	8,087,000	-	0.0%	8,168,000	8,168,000	-	0.0%	8,250,000	8,250,000	-	0.0%
PROTECT	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Subtotal Core Programs Apportionment	548,773,000	548,773,000	-	0.0%	563,686,926	563,686,926	-	0.0%	561,723,000	561,723,000	-	0.0%	567,321,000	567,321,000	-	0.0%	572,976,000	572,976,000	-	0.0%
Subtotal Core Programs Obligation Authority	467,134,000	467,134,000	-	0.0%	527,047,000	527,047,000	-	0.0%	525,211,000	525,211,000	-	0.0%	530,445,000	530,445,000	-	0.0%	535,733,000	535,733,000	-	0.0%
Bridge Formula Program	60,112,000	60,112,000	-	0.0%	60,112,000	60,112,000	-	0.0%	60,112,000	60,112,000	-	0.0%	60,112,000	60,112,000	-	0.0%	60,112,000	60,112,000	-	0.0%
National Electric Vehicle Program	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%	15,094,000	15,094,000	-	0.0%
Ferry Boats and Terminals	36,288,000	36,288,000	-	0.0%	37,014,000	37,014,000	-	0.0%	37,384,000	37,384,000	-	0.0%	37,758,000	37,758,000	-	0.0%	38,136,000	38,136,000	-	0.0%
Discretionary and Allocated Programs	82,967,000	82,967,000	-	0.0%	0	0	-	0.0%	0	0	-	0.0%	0	0	-	0.0%	0	0		

Transportation Revenue Forecast Council
Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison

February 2026

Federal Funds Forecast - Highways Washington Apportionment and Obligation Authority Forecast	2030	2030	Difference	Percent	2031	2031	Difference	Percent	2032	2032	Difference	Percent	2033	2033	Difference	Percent	2034	2034	Difference	Percent	2035	2035	Difference	Percent
	February 2026	November 2025	Value		February 2026	November 2025	Value		February 2026	November 2025	Value		February 2026	November 2025	Value		February 2026	November 2025	Value		February 2026	November 2025	Value	
Federal Aid Highway Core Programs Apportionment																								
National Highway Performance Program (NHPP)	515,508,000	\$515,508,000	-	0.0%	520,664,000	\$520,664,000	-	0.0%	525,871,000	\$525,871,000	-	0.0%	531,129,000	\$531,129,000	-	0.0%	536,440,000	\$536,440,000	-	0.0%	541,804,000	\$541,804,000	-	0.0%
Interstate System Condition Penalty (23 U.S.C. 119 (f)(1))	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Surface Transportation Block Grant Program (STBGP)	305,204,000	\$305,204,000	-	0.0%	308,239,000	\$308,239,000	-	0.0%	311,303,000	\$311,303,000	-	0.0%	314,397,000	\$314,397,000	-	0.0%	317,521,000	\$317,521,000	-	0.0%	320,677,000	\$320,677,000	-	0.0%
Bridge Program (75% off-system)	32,451,000	\$32,451,000	-	0.0%	32,776,000	\$32,776,000	-	0.0%	33,104,000	\$33,104,000	-	0.0%	33,435,000	\$33,435,000	-	0.0%	33,769,000	\$33,769,000	-	0.0%	34,107,000	\$34,107,000	-	0.0%
Population Distribution	148,931,000	\$148,931,000	-	0.0%	150,421,000	\$150,421,000	-	0.0%	151,925,000	\$151,925,000	-	0.0%	153,444,000	\$153,444,000	-	0.0%	154,978,000	\$154,978,000	-	0.0%	156,528,000	\$156,528,000	-	0.0%
Any Area of the State	100,173,000	\$100,173,000	-	0.0%	101,775,000	\$101,775,000	-	0.0%	102,187,000	\$102,187,000	-	0.0%	103,209,000	\$103,209,000	-	0.0%	104,241,000	\$104,241,000	-	0.0%	105,283,000	\$105,283,000	-	0.0%
STBGP Set Aside (previously Transportation Alternatives Program)	21,763,000	\$21,763,000	-	0.0%	21,981,000	\$21,981,000	-	0.0%	22,201,000	\$22,201,000	-	0.0%	22,423,000	\$22,423,000	-	0.0%	22,647,000	\$22,647,000	-	0.0%	22,873,000	\$22,873,000	-	0.0%
Recreational Trails Program	-	-	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP)	75,417,000	\$75,417,000	-	0.0%	76,171,000	\$76,171,000	-	0.0%	76,933,000	\$76,933,000	-	0.0%	77,702,000	\$77,702,000	-	0.0%	78,480,000	\$78,480,000	-	0.0%	79,266,000	\$79,266,000	-	0.0%
Rail-Highway Crossing Program	4,571,000	\$4,571,000	-	0.0%	4,617,000	\$4,617,000	-	0.0%	4,663,000	\$4,663,000	-	0.0%	4,710,000	\$4,710,000	-	0.0%	4,757,000	\$4,757,000	-	0.0%	4,805,000	\$4,805,000	-	0.0%
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	44,444,000	\$44,444,000	-	0.0%	44,888,000	\$44,888,000	-	0.0%	45,337,000	\$45,337,000	-	0.0%	45,790,000	\$45,790,000	-	0.0%	46,248,000	\$46,248,000	-	0.0%	46,710,000	\$46,710,000	-	0.0%
National Highway Freight Program	25,951,000	\$25,951,000	-	0.0%	26,210,000	\$26,210,000	-	0.0%	26,472,000	\$26,472,000	-	0.0%	26,737,000	\$26,737,000	-	0.0%	27,004,000	\$27,004,000	-	0.0%	27,274,000	\$27,274,000	-	0.0%
Metropolitan Planning (MPO)	10,882,000	\$10,882,000	-	0.0%	10,991,000	\$10,991,000	-	0.0%	11,101,000	\$11,101,000	-	0.0%	11,213,000	\$11,213,000	-	0.0%	11,326,000	\$11,326,000	-	0.0%	11,439,000	\$11,439,000	-	0.0%
Statewide Planning & Research	18,966,000	\$18,966,000	-	0.0%	19,095,000	\$19,095,000	-	0.0%	19,286,000	\$19,286,000	-	0.0%	19,479,000	\$19,479,000	-	0.0%	19,674,000	\$19,674,000	-	0.0%	19,871,000	\$19,871,000	-	0.0%
Carbon Reduction Program	23,807,000	\$23,807,000	-	0.0%	24,045,000	\$24,045,000	-	0.0%	24,285,000	\$24,285,000	-	0.0%	24,528,000	\$24,528,000	-	0.0%	24,773,000	\$24,773,000	-	0.0%	25,021,000	\$25,021,000	-	0.0%
PROTECT	27,069,000	\$27,069,000	-	0.0%	27,340,000	\$27,340,000	-	0.0%	27,613,000	\$27,613,000	-	0.0%	27,889,000	\$27,889,000	-	0.0%	28,168,000	\$28,168,000	-	0.0%	28,450,000	\$28,450,000	-	0.0%
Subtotal Core Programs Apportionment	1,051,759,000	\$1,051,759,000	-	0.0%	1,062,280,000	\$1,062,280,000	-	0.0%	1,072,864,000	\$1,072,864,000	-	0.0%	1,083,574,000	\$1,083,574,000	-	0.0%	1,094,390,000	\$1,094,390,000	-	0.0%	1,105,315,000	\$1,105,315,000	-	0.0%
Subtotal Core Programs Obligation Authority	983,995,000	\$983,995,000	-	0.0%	993,413,000	\$993,413,000	-	0.0%	1,003,159,000	\$1,003,159,000	-	0.0%	1,013,142,000	\$1,013,142,000	-	0.0%	1,023,295,000	\$1,023,295,000	-	0.0%	1,033,670,000	\$1,033,670,000	-	0.0%
Bridge Formula Program	130,675,000	\$130,675,000	-	0.0%	130,675,000	\$130,675,000	-	0.0%	130,675,000	\$130,675,000	-	0.0%	130,675,000	\$130,675,000	-	0.0%	130,675,000	\$130,675,000	-	0.0%	130,675,000	\$130,675,000	-	0.0%
National Electric Vehicle Program	15,094,000	\$15,094,000	-	0.0%	15,094,000	\$15,094,000	-	0.0%	15,094,000	\$15,094,000	-	0.0%	15,094,000	\$15,094,000	-	0.0%	15,094,000	\$15,094,000	-	0.0%	15,094,000	\$15,094,000	-	0.0%
Ferry Boats and Terminals	41,434,000	\$41,434,000	-	0.0%	41,848,000	\$41,848,000	-	0.0%	42,266,000	\$42,266,000	-	0.0%	42,689,000	\$42,689,000	-	0.0%	43,116,000	\$43,116,000	-	0.0%	43,547,000	\$43,547,000	-	0.0%
Discretionary and Allocated Programs	0	\$0	-	0.0%	0	\$0	-	0.0%	0	\$0	-	0.0%	0	\$0	-	0.0%	0	\$0	-	0.0%	0	\$0	-	0.0%
Total Washington Apportionment	1,238,966,000	\$1,238,966,000	-	0.0%	1,249,881,000	\$1,249,881,000	-	0.0%	1,260,903,000	\$1,260,903,000	-	0.0%	1,272,036,000	\$1,272,036,000	-	0.0%	1,283,279,000	\$1,283,279,000	-	0.0%	1,294,635,000	\$1,294,635,000	-	0.0%
Total Washington Obligation Authority	1,214,187,000	\$1,214,187,000	-	0.0%	1,224,883,000	\$1,224,883,000	-	0.0%	1,235,685,000	\$1,235,685,000	-	0.0%	1,246,595,000	\$1,246,595,000	-	0.0%	1,257,613,000	\$1,257,613,000	-	0.0%	1,268,742,000	\$1,268,742,000	-	0.0%
COVID-19 Stimulus Funds including ARPA																								
Forecast Distributions																								
State Programs																								
Federal Aid Highway Core Programs																								
National Highway Performance Program (NHPP)	445,677,000	\$445,677,000	-	0.0%	450,134,000	\$450,134,000	-	0.0%	454,636,000	\$454,636,000	-	0.0%	459,183,000	\$459,183,000	-	0.0%	463,775,000	\$463,775,000	-	0.0%	468,412,000	\$468,412,000	-	0.0%
Interstate System Condition Penalty (23 U.S.C. 119 (f)(1))	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Surface Transportation Block Grant Program	56,937,000	\$56,937,000	-	0.0%	57,506,000	\$57,506,000	-	0.0%	58,081,000	\$58,081,000	-	0.0%	58,662,000	\$58,662,000	-	0.0%	59,249,000	\$59,249,000	-	0.0%	59,841,000	\$59,841,000	-	0.0%
Bridge Program (75% off-system)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Population Distribution	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Any Area of the State	55,051,000	\$55,051,000	-	0.0%	55,602,000	\$55,602,000	-	0.0%	56,158,000	\$56,158,000	-	0.0%	56,720,000	\$56,720,000	-	0.0%	57,287,000	\$57,287,000	-	0.0%	57,860,000	\$57,860,000	-	0.0%
STBGP Set Aside (previously Transportation Alternatives Program)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Recreational Trails Program	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%	1,886,000	\$1,886,000	-	0.0%
Highway Safety Improvement Program (HSIP)	35,860,000	\$35,860,000	-	0.0%	36,219,000	\$36,219,000	-	0.0%	36,581,000	\$36,581,000	-	0.0%	36,947,000	\$36,947,000	-	0.0%	37,316,000	\$37,316,000	-	0.0%	37,689,000	\$37,689,000	-	0.0%
Rail-Highway Crossing Program	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Congestion Mitigation and Air Quality Program (CMAQ)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
National Freight Program	12,974,000	\$12,974,000	-	0.0%	13,104,000	\$13,104,000	-	0.0%	13,235,000	\$13,235,000	-	0.0%	13,367,000	\$13,367,000	-	0.0%	13,501,000	\$13,501,000	-	0.0%	13,636,000	\$13,636,000	-	0.0%
Metropolitan Planning (MPO)	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Statewide Planning & Research	18,966,000	\$18,966,000	-	0.0%	19,095,000	\$19,095,000	-	0.0%	19,286,000	\$19,286,000	-	0.0%	19,479,000	\$19,479,000	-	0.0%	19,674,000	\$19,674,000	-	0.0%	19,871,000	\$19,871,000	-	0.0%
Carbon Reduction Program	8,333,000	\$8,333,000	-	0.0%	8,416,000	\$8,416,000	-	0.0%	8,500,000	\$8,500,000	-	0.0%	8,585,000	\$8,585,000	-	0.0%	8,671,000	\$8,671,000	-	0.0%	8,758,000	\$8,758,000	-	0.0%
PROTECT	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Subtotal Core Programs Apportionment	578,687,000	\$578,687,000	-	0.0%	584,456,000	\$584,456,000	-	0.0%	590,282,000	\$590,282,000	-	0.0%	596,167,000	\$596,167,000	-	0.0%	602,110,000	\$602,110,000	-	0.0%	608,112,000	\$608,112,000	-	0.0%
Subtotal Core Programs																								

Transportation Revenue Forecast Council
 Table G. 3. Formula Federal Funds Forecast - FTA
 Federal Fiscal Year Comparison
 February 2026

Federal Transit Administration (FTA) Forecast - Public Transportation

Program	Program Name	2015		Difference		2016		Difference		2017		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 478,373	\$ 478,373	\$ -	0.0%	\$ 485,066	\$ 485,066	\$ -	0.0%	\$ 494,961	\$ 494,961	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	2,666,625	2,666,625	-	0.0%	2,716,118	2,716,118	-	0.0%	2,773,508	2,773,508	-	0.0%
5311(a)	Nonurbanized Area Formula Program	12,418,881	12,418,881	-	0.0%	12,658,343	12,658,343	-	0.0%	12,847,503	12,847,503	-	0.0%
5311(b)	Rural Transit Assistance Program	196,494	196,494	-	0.0%	200,702	200,702	-	0.0%	204,678	204,678	-	0.0%
5329	State Safety Oversight Program *3	455,753	455,753	-	0.0%	558,433	558,433	-	0.0%	559,445	559,445	-	0.0%
5339	Bus and Bus Facilities Program *4	1,250,000	1,250,000	-	0.0%	1,750,000	1,750,000	-	0.0%	1,750,000	1,750,000	-	0.0%
Totals		\$ 17,466,126	\$ 17,466,126	\$ -	0.0%	\$ 18,368,662	\$ 18,368,662	\$ -	0.0%	\$ 18,630,095	\$ 18,630,095	\$ -	0.0%

Program	Program Name	2018		Difference		2019		Difference		2020		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 505,355	\$ 505,355	\$ -	0.0%	\$ 516,000	\$ 516,000	\$ -	0.0%	\$ 527,009	\$ 527,009	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	5,383,827	5,383,827	-	0.0%	2,888,000	2,888,000	-	0.0%	3,117,093	3,117,093	-	0.0%
5311(a)	Nonurbanized Area Formula Program	13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,732,598	14,732,598	-	0.0%
5311(b)	Rural Transit Assistance Program	209,024	209,024	-	0.0%	214,000	214,000	-	0.0%	230,735	230,735	-	0.0%
5329	State Safety Oversight Program	600,480	600,480	-	0.0%	544,000	544,000	-	0.0%	661,067	661,067	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	1,595,000	1,595,000	-	0.0%	3,500,000	3,500,000	-	0.0%
5311(b)	CARES Act Federal Distribution - Rural Transit Assistance									44,121,608	44,121,608		
Totals		\$ 23,038,771	\$ 23,038,771	\$ -	0.0%	\$ 18,706,000	\$ 18,706,000	\$ -	0.0%	\$ 66,363,101	\$ 66,363,101	\$ -	0.0%

Program	Program Name	2021		Difference		2022		Difference		2023		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 565,176	\$ 565,176	\$ -	0.0%	\$ 690,983	\$ 690,983	\$ -	0.0%	\$ 699,469	\$ 699,469	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,183,084	3,183,084	-	0.0%	4,633,206	4,633,206	-	0.0%	4,765,932	4,765,932	-	0.0%
5311(a)	Nonurbanized Area Formula Program	14,761,434	14,761,434	-	0.0%	18,105,777	18,105,777	-	0.0%	18,477,529	18,477,529	-	0.0%
5311(b)	Rural Transit Assistance Program	230,735	230,735	-	0.0%	283,932	283,932	-	0.0%	288,441	288,441	-	0.0%
5329	State Safety Oversight Program	774,302	774,302	-	0.0%	1,312,566	1,312,566	-	0.0%	1,349,381	1,349,381	-	0.0%
5339	Bus and Bus Facilities Program	3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%
	CRRSAA Act. Federal Distribution	84,001,000	84,001,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
	ARPA Act Federal Distribution (one time)	15,755,000	15,755,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
Totals		\$ 122,770,731	\$ 122,770,731	\$ -	0.0%	\$ 29,026,464	\$ 29,026,464	\$ -	0.0%	\$ 29,580,752	\$ 29,580,752	\$ -	0.0%

Program	Program Name	2024		Difference		2025		Difference		2026		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 768,970	\$ 768,970	\$ -	0.0%	\$ 790,945	\$ 790,945	\$ -	0.0%	\$ 806,764	\$ 806,764	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	3,806,402	3,806,402	-	0.0%	3,885,526	3,885,526	-	0.0%	3,963,237	3,963,237	-	0.0%
5311(a)	Nonurbanized Area Formula Program	19,560,519	19,560,519	-	0.0%	20,043,822	20,043,822	-	0.0%	20,444,698	20,444,698	-	0.0%
5311(b)	Rural Transit Assistance Program	311,111	311,111	-	0.0%	319,027	319,027	-	0.0%	325,408	325,408	-	0.0%
5329	State Safety Oversight Program	1,634,165	1,634,165	-	0.0%	1,669,664	1,669,664	-	0.0%	1,703,057	1,703,057	-	0.0%
5339	Bus and Bus Facilities Program	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,080,000	4,080,000	-	0.0%
Totals		\$ 30,081,167	\$ 30,081,167	\$ -	0.0%	\$ 30,708,984	\$ 30,708,984	\$ -	0.0%	\$ 31,323,164	\$ 31,323,164	\$ -	0.0%

Program	Program Name	2027		Difference		2028		Difference		2029		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 815,000	\$ 815,000	\$ -	0.0%	\$ 823,000	\$ 823,000	\$ -	0.0%	\$ 831,000	\$ 831,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	4,003,000	4,003,000	-	0.0%	4,043,000	4,043,000	-	0.0%	4,083,000	4,083,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program	20,649,000	20,649,000	-	0.0%	20,855,000	20,855,000	-	0.0%	21,064,000	21,064,000	-	0.0%
5311(b)	Rural Transit Assistance Program	329,000	329,000	-	0.0%	332,000	332,000	-	0.0%	335,000	335,000	-	0.0%
5329	State Safety Oversight Program	1,720,000	1,720,000	-	0.0%	1,737,000	1,737,000	-	0.0%	1,754,000	1,754,000	-	0.0%
5339	Bus and Bus Facilities Program	4,121,000	4,121,000	-	0.0%	4,162,000	4,162,000	-	0.0%	4,204,000	4,204,000	-	0.0%
Totals		\$ 31,637,000	\$ 31,637,000	\$ -	0.0%	\$ 31,952,000	\$ 31,952,000	\$ -	0.0%	\$ 32,271,000	\$ 32,271,000	\$ -	0.0%

Program	Program Name	2030		Difference		2031		Difference		2032		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 839,000	\$ 839,000	\$ -	0.0%	\$ 847,000	\$ 847,000	\$ -	0.0%	\$ 855,000	\$ 855,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	4,124,000	4,124,000	-	0.0%	4,165,000	4,165,000	-	0.0%	4,207,000	4,207,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program	21,275,000	21,275,000	-	0.0%	21,488,000	21,488,000	-	0.0%	21,703,000	21,703,000	-	0.0%
5311(b)	Rural Transit Assistance Program	338,000	338,000	-	0.0%	341,000	341,000	-	0.0%	344,000	344,000	-	0.0%
5329	State Safety Oversight Program	1,772,000	1,772,000	-	0.0%	1,790,000	1,790,000	-	0.0%	1,808,000	1,808,000	-	0.0%
5339	Bus and Bus Facilities Program	4,246,000	4,246,000	-	0.0%	4,288,000	4,288,000	-	0.0%	4,331,000	4,331,000	-	0.0%
Totals		\$ 32,594,000	\$ 32,594,000	\$ -	0.0%	\$ 32,919,000	\$ 32,919,000	\$ -	0.0%	\$ 33,248,000	\$ 33,248,000	\$ -	0.0%

Program	Program Name	2033		Difference		2034		Difference		2035		Difference	
		February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent	February 2026	November 2025	Value	Percent
5304	Statewide Planning Program	\$ 864,000	\$ 864,000	\$ -	0.0%	\$ 873,000	\$ 873,000	\$ -	0.0%	\$ 882,000	\$ 882,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	4,249,000	4,249,000	-	0.0%	4,291,000	4,291,000	-	0.0%	4,334,000	4,334,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program	21,920,000	21,920,000	-	0.0%	22,139,000	22,139,000	-	0.0%	22,360,000	22,360,000	-	0.0%
5311(b)	Rural Transit Assistance Program	347,000	347,000	-	0.0%	350,000	350,000	-	0.0%	354,000	354,000	-	0.0%
5329	State Safety Oversight Program	1,826,000	1,826,000	-	0.0%	1,844,000	1,844,000	-	0.0%	1,862,000	1,862,000	-	0.0%
5339	Bus and Bus Facilities Program	4,374,000	4,374,000	-	0.0%	4,418,000	4,418,000	-	0.0%	4,462,000	4,462,000	-	0.0%
Totals		\$ 33,580,000	\$ 33,580,000	\$ -	0.0%	\$ 33,915,000	\$ 33,915,000	\$ -	0.0%	\$ 34,254,000	\$ 34,254,000	\$ -	0.0%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
 Federal Fiscal Year Comparison
 February 2026

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015	FFY 2015	Difference	Difference	FFY 2016	FFY 2016	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,722,000	\$5,722,000	\$ -	0.00%	\$5,207,000	\$5,207,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$5,862,000	\$5,862,000	\$ -	0.00%	\$6,781,000	\$6,781,000	\$ -	0.00%
Discretionary Funds					\$9,530,000	\$9,530,000	\$ -	0.00%
Totals	\$11,584,000	\$11,584,000	\$ -	0.00%	\$21,518,000	\$21,518,000	\$ -	0.00%
	FFY 2017	FFY 2017	Difference	Difference	FFY 2018	FFY 2018	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,497,000	\$5,497,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$6,847,000	\$6,847,000	\$ -	0.00%	\$8,512,000	\$8,512,000	\$ -	0.00%
Discretionary Funds	\$10,000,000	\$10,000,000	\$ -	0.00%				
Totals	\$22,906,000	\$22,906,000	\$ -	0.00%	\$14,009,000	\$14,009,000	\$ -	0.00%
	FFY 2019	FFY 2019	Difference	Difference	FFY 2020	FFY 2020	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,059,000	\$6,059,000	\$ -	0.00%	\$5,611,000	\$5,611,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,200,000	\$7,200,000	\$ -	0.00%	\$7,556,000	\$7,556,000	\$ -	0.00%
* FTA/FHWA stimulus payments					\$39,238,000	\$39,238,000	\$ -	0.00%
Totals	\$13,259,000	\$13,259,000	\$ -	0.00%	\$52,405,000	\$52,405,000	\$ -	0.00%
	FFY 2021	FFY 2021	Difference	Difference	FFY 2022	FFY 2022	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$5,611,000	\$5,611,000	\$ -	0.00%	\$6,891,000	\$6,891,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$7,556,000	\$7,556,000	\$ -	0.00%	\$14,333,000	\$14,333,000	\$ -	0.00%
* FTA/FHWA stimulus payments (CRRSAA Rural)	\$80,000,000	\$80,000,000	\$ -	0.00%				
* FTA/FHWA stimulus payments (CRRSAA Urban)	\$50,000,000	\$50,000,000	\$ -	0.00%				
* FTA stimulus payments ARPA Funds (Distributed by PSRC)					\$79,560,000	\$79,560,000	\$ -	0.00%
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)	\$86,966,000	\$86,966,000	\$ -	0.00%				
* Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)	\$2,892,000	\$2,892,000	\$ -	0.00%				
Totals	\$233,025,000	\$233,025,000	\$ -	0.00%	\$100,784,000	\$100,784,000	\$ -	0.00%
	FFY 2023	FFY 2023	Difference	Difference	FFY 2024	FFY 2024	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,511,000	\$7,511,000	\$ -	0.00%	\$7,007,000	\$7,007,000	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,701,000	\$14,701,000	\$ -	0.00%	\$14,141,000	\$14,141,000	\$ -	0.00%
Totals	\$22,212,000	\$22,212,000	\$ -	0.00%	\$21,148,000	\$21,148,000	\$ -	0.00%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
February 2026

	FFY 2025	FFY 2025	Difference	Difference	FFY 2026	FFY 2026	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$7,072,755	\$7,072,755	\$ -	0.00%	\$7,723,793	\$7,723,793	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$14,336,426	\$14,336,426	\$ -	0.00%	\$15,522,799	\$15,522,799	\$ -	0.00%
Totals	\$21,409,181	\$21,409,181	\$ -	0.00%	\$23,246,592	\$23,246,592	\$ -	0.00%

	FFY 2027	FFY 2027	Difference	Difference	FFY 2028	FFY 2028	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,171,766	\$6,171,766	\$ -	0.00%	\$6,171,766	\$6,171,766	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,403,630	\$12,403,630	\$ -	0.00%	\$12,403,630	\$12,403,630	\$ -	0.00%
Totals	\$18,575,396	\$18,575,396	\$ -	0.00%	\$18,575,396	\$18,575,396	\$ -	0.00%

	FFY 2029	FFY 2029	Difference	Difference	FFY 2030	FFY 2030	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,233,484	\$6,233,484	\$ -	0.00%	\$6,295,818	\$6,295,818	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,527,666	\$12,527,666	\$ -	0.00%	\$12,652,943	\$12,652,943	\$ -	0.00%
Totals	\$18,761,150	\$18,761,150	\$ -	0.00%	\$18,948,761	\$18,948,761	\$ -	0.00%

	FFY 2031	FFY 2031	Difference	Difference	FFY 2032	FFY 2032	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,358,777	\$6,358,777	\$ -	0%	\$6,422,364	\$6,422,364	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$12,779,472	\$12,779,472	\$ -	0%	\$12,907,267	\$12,907,267	\$ -	0.00%
Totals	\$19,138,249	\$19,138,249	\$ -	0%	\$19,329,632	\$19,329,632	\$ -	0.00%

	FFY 2033	FFY 2033	Difference	Difference	FFY 2034	FFY 2034	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,486,588	\$6,486,588	\$ -	0.00%	\$6,551,454	\$6,551,454	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,036,340	\$13,036,340	\$ -	0.00%	\$13,166,703	\$13,166,703	\$ -	0.00%
Totals	\$19,522,928	\$19,522,928	\$ -	0.00%	\$19,718,157	\$19,718,157	\$ -	0.00%

	FFY 2035	FFY 2035	Difference	Difference	FFY 2036	FFY 2036	Difference	Difference
	26-Feb	25-Nov	Value	Percent	26-Feb	25-Nov	Value	Percent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)	\$6,616,969	\$6,616,969	\$ -	0.00%	\$6,683,138	\$6,683,138	\$ -	0.00%
5337 State of Good Repair Grants (High Intensity Motorbus)	\$13,298,370	\$13,298,370	\$ -	0.00%	\$13,431,354	\$13,431,354	\$ -	0.00%
Totals	\$19,915,339	\$19,915,339	\$ -	0.00%	\$20,114,492	\$20,114,492	\$ -	0.00%