Transportation Revenue Forecast Council

March 2025 Transportation Economic and Revenue Forecasts

Volume II: Detailed Forecast Tables

Transportation & Economic Revenue Forecast Council March 2025

Motor Fuel Tax Revenue Forecast	II-4
• Motor Vehicle Related Revenue Forecast (Licenses, Permits & Fees)	II-12
Driver Related Revenue Forecast	II-21
Other Transportation Related Revenue Forecast	II-28
Washington State Ferries Ridership and Revenue Forecast	II-35
Toll Operations and Revenue Forecast	II-40
Federal Funds Forecast	II-46

Transportation & Economic Revenue Forecast Council March 2025

Table List

Motor Fuel Tax Revenue Forecast

- Table A. 1. Motor Fuel Consumption Forecast
- Table A. 2. Motor Fuel Collections Biennium Comparison
- Table A. 3. Motor Fuel Collections (Fiscal Year)
- Table A. 4. Motor Fuel Distribution Biennium Comparison
- Table A. 5. Motor Fuel Distribution (Fiscal Year)

Motor Vehicle Related Revenue Forecast (Licenses, Permits, & Fees)

- Table B. 1. Motor Vehicle Forecast
- Table B. 2. Vehicle Related Forecast Biennium Comparison
- Table B. 3. Vehicle Related Forecast (Fiscal Year)
- Table B. 4. Motor Vehicle Registrations Forecast

Driver Related Revenue Forecast

- Table C. 1. Driver Related Forecast Counts
- Table C. 2. Driver Related Revenue Forecast Biennium Comparison
- Table C. 3. Driver Related Revenue Forecast (Fiscal Year)

Other Transportation Related Revenue Forecast

- Table D. 1. Registrations and Sales
- Table D. 2. Other Transportation Related Revenue Biennium Comparison
- Table D. 3. Other Transportation Related Revenue (Fiscal Year)

Washington State Ferries Ridership and Revenue Forecast

- Table E. 1. Ridership Forecast
- Table E. 2. Ferries Revenue Biennium Comparison
- Table E. 3. Ferries Revenue (Fiscal Year)

Toll Operations and Revenue Forecast

- Table F. 1. Toll Operations Forecast
- Table F. 2. Toll Revenue Biennium Comparison
- Table F. 3. Toll Revenue (Fiscal Year)

Federal Funds Forecast

- Table G. 1. Federal Fiscal Year Forecast
- Table G. 2. Federal Funds Forecast
- Table G. 3. Federal Public Transit Forecast
- Table G. 4. FTA Ferries Forecast

Motor Vehicle Fuel Tax Revenue Forecast March 2025

Contacts:

Luis Hillon, Washington State| Economic & Revenue Forecast Council, Luis H@DOR.WA.GOV

Transportation Revenue Forecast Council

March 2025									
March 2025	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Gallons									
Gasoline (March 2025 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,574	2,564
Annual Percentage Change	2.8%	-2.1%	-5.9%	-8.8%	7.0%	-1.8%	-0.4%	-1.4%	-0.4%
Gasoline (November 2024 Forecast)	2,966	2,905	2,734	2,494	2,668	2,621	2,612	2,474	2,437
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	5.2%
Diesel (March 2025 Forecast)	678	689	710	726	778	757	691	682	663
Annual Percentage Change	0.5%	1.5%	3.1%	2.2%	7.1%	-2.7%	-8.7%	-1.4%	-2.8%
Diesel (November 2024 Forecast)	678	689	710	726	778	757	691	687	686
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%	0.0%	-0.8%	-3.4%
Total Motor Fuel (March 2025 Forecast)	3,645	3,593	3,444	3,220	3,445	3,378	3,303	3,256	3,227
Annual Percentage Change	2.3%	-1.4%	-4.2%	-6.5%	7.0%	-2.0%	-2.2%	-1.4%	-0.9%
Total Motor Fuel (November 2024 Forecast)	3,644	3,594	3,444	3,220	3,446	3,378	3,303	3,161	3,123
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%	3.3%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Million Gallons									
Gasoline (March 2025 Forecast)	2,556	2,539	2,526	2,509	2,489	2,467	2,445	2,421	2,397
Annual Percentage Change	-0.31%	-0.66%	-0.54%	-0.66%	-0.81%	-0.88%	-0.90%	-0.95%	-0.99%
Gasoline (November 2024 Forecast)	2,419	2,399	2,381	2,363	2,331	2,294	2,258	2,221	2,183
Percentage Change, March 2025 vs November 2024	5.7%	5.8%	6.1%	6.2%	6.8%	7.5%	8.3%	9.0%	9.8%
Diesel (March 2025 Forecast)	661	662	662	649	643	655	667	681	696
Annual Percentage Change	-0.3%	0.1%	0.0%	-2.0%	-0.8%	1.7%	1.9%	2.1%	2.2%
Diesel (November 2024 Forecast)	687	685	683	679	689	692	695	699	704
Percentage Change, March 2025 vs November 2024	-3.8%	-3.4%	-3.1%	-4.5%	-6.6%	-5.4%	-4.0%	-2.6%	-1.1%
Total Motor Fuel (March 2025 Forecast)	3,217	3,201	3,187	3,158	3,132	3,121	3,112	3,102	3,093
Annual Percentage Change	-0.3%	-0.5%	-0.4%	-0.9%	-0.8%	-0.3%	-0.3%	-0.3%	-0.3%
Total Mater Fred (Nevershar 2004 Fareaset)	3,106	3,084	3,064	3,042	3,020	2,986	2,953	2,920	2,887
Total Motor Fuel (November 2024 Forecast)	3,100	3,064	3,004	3,042	3,020	2,300	2,900	2,920	2,007

Transportation Revenue Forecast Council

Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison Based on Month of Collection

March 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2019-2021	2019-2021			2021-2023	2021-2023		
COLLECTIONS	Biennium	Biennium	Difference		Biennium	Biennium	Difference	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Gross Fuel Tax	\$3,268,363,733	\$3,268,363,733	\$0	0.00%	\$3,373,857,399	\$3,373,857,399	\$0	0.00%
Gross Gasoline Tax	\$2,559,471,112	2,559,471,112	0	0.00%	\$2,624,254,875	2,624,254,875	0	0.00%
Gross Special Fuel Tax	\$708,892,620	708,892,620	0	0.00%	\$749,602,524	749,602,524	0	0.00%
Less: Refunds and Transfers	\$239,088,017	239,088,017	0	0.00%	\$261,260,716	261,260,716	0	0.00%
Less: Distributions for Local Uses	\$252,290,540	252,290,540	0	0.00%	\$256,929,164	256,929,164	0	0.00%
Less: Distributions for State Uses	\$127,539,617	127,539,617	0	0.00%	\$130,694,212	130,694,212	0	0.00%
Less: MVFT Distributions to Cities & Counties	\$457,466,369	457,466,369	0	0.00%	\$464,712,588	464,712,588	0	0.00%
Net to Nickel Account	\$307,171,450	307,171,450	0	0.00%	\$312,819,217	312,819,217	0	0.00%
Net to Transportation Partnership Account	\$522,191,710	522,191,710	0	0.00%	\$531,792,748	531,792,748	0	0.00%
Net to Connecting Washington Account	\$731,068,050	731,068,050	0	0.00%	\$744,509,496	744,509,496	0	0.00%
Net to Motor Vehicle Fund	\$631,547,979	\$631,547,979	\$0	0.00%	\$671,139,258	\$671,139,258	\$0	0.00%

	Current Bi	ennium						
	2023-2025	2023-2025			2025-2027	2025-2027		
	Biennium	Biennium	Difference		Biennium	Biennium	Difference	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Gross Fuel Tax	\$3,229,677,569	\$3,179,869,969	\$49,807,600	1.57%	\$3,185,720,600	\$3,074,542,400	\$111,178,200	3.62%
Gross Gasoline Tax	\$2,550,775,459	2,497,802,559	52,972,900	2.12%	\$2,532,082,600	2,396,690,000	135,392,600	5.65%
Gross Special Fuel Tax	\$678,902,109	682,067,409	(3,165,300)	-0.46%	\$653,638,000	677,852,400	(24,214,400)	-3.57%
Less: Refunds and Transfers	\$205,017,486	213,040,186	(8,022,700)	-3.77%	\$206,302,000	230,583,000	(24,281,000)	-10.53%
Less: Distributions for Local Uses	\$250,693,542	246,167,542	4,526,000	1.84%	\$245,881,800	235,072,800	10,809,000	4.60%
Less: Distributions for State Uses	\$128,925,821	126,602,121	2,323,700	1.84%	\$126,236,100	120,686,700	5,549,400	4.60%
Less: MVFT Distributions to Cities & Counties	\$451,995,173	443,804,673	8,190,500	1.85%	\$443,860,000	424,299,300	19,560,700	4.61%
Net to Nickel Account	\$305,227,103	299,716,503	5,510,600	1.84%	\$299,368,600	286,208,300	13,160,300	4.60%
Net to Transportation Partnership Account	\$518,886,229	509,518,229	9,368,000	1.84%	\$508,927,000	486,554,400	22,372,600	4.60%
Net to Connecting Washington Account	\$726,440,348	713,325,248	13,115,100	1.84%	\$712,497,400	681,175,800	31,321,600	4.60%
Net to Motor Vehicle Fund	\$642,491,967	\$627,695,467	\$14,796,500	2.36%	\$642,647,700	\$609,962,200	\$32,685,500	5.36%

Transportation Revenue Forecast Council Table A. 2. Motor Vehicle Fuel Tax Forecast to Forecast Biennial Comparison Based on Month of Collection

March 2025

These will not match biennial totals in Table A.4. because these totals are by month of collection while the Table A.4 biennial comparison tables are by month of distribution.

	2027-2029 Biennium March 2025	2027-2029 Biennium November 2024	Difference Value	Percent	2029-2031 Biennium March 2025	2029-2031 Biennium November 2024	Difference Value	Percent
Gross Fuel Tax	\$3,154,800,100	\$3,035,303,100	\$119,497,000	3.94%	\$3,104,844,200	\$2,992,032,200	\$112,812,000	3.77%
Gross Gasoline Tax	\$2,500,877,100	2,359,862,100	141,015,000	5.98%	\$2,467,295,000	2,316,237,300	151,057,700	6.52%
Gross Special Fuel Tax	\$653,923,000	675,440,900	(21,517,900)	-3.19%	\$637,549,100	675,794,900	(38,245,800)	-5.66%
Less: Refunds and Transfers	\$206,214,600	229,471,100	(23,256,500)	-10.13%	\$204,398,500	228,092,600	(23,694,100)	-10.39%
Less: Distributions for Local Uses	\$243,632,500	231,905,400	11,727,100	5.06%	\$239,649,800	228,255,600	11,394,200	4.99%
Less: Distributions for State Uses	\$125,081,300	119,060,600	6,020,700	5.06%	\$123,036,500	117,186,700	5,849,800	4.99%
Less: MVFT Distributions to Cities & Counties	\$440,142,500	418,920,200	21,222,300	5.07%	\$432,935,000	412,315,500	20,619,500	5.00%
Net to Nickel Account	\$296,630,100	282,351,900	14,278,200	5.06%	\$291,780,900	277,908,300	13,872,600	4.99%
Net to Transportation Partnership Account	\$504,271,400	479,998,300	24,273,100	5.06%	\$496,027,900	472,444,100	23,583,800	4.99%
Net to Connecting Washington Account	\$705,979,600	671,997,500	33,982,100	5.06%	\$694,438,600	661,421,600	33,017,000	4.99%
Net to Motor Vehicle Fund	\$632,848,300	\$601,598,300	\$31,250,000	5.19%	\$622,577,000	\$594,407,900	\$28,169,100	4.74%
	2031-2033 Biennium March 2025	2031-2033 * Biennium November 2024	Difference Value	Percent	2033-2035 Biennium March 2025	2033-2035 * Biennium November 2024	Difference Value	Percent
Gross Fuel Tax	Biennium	Biennium		Percent 5.02%	Biennium	Biennium		Percent 6.69%
Gross Fuel Tax Gross Gasoline Tax	Biennium March 2025	Biennium November 2024	Value		Biennium March 2025	Biennium November 2024	Value	
	Biennium March 2025 \$3,078,074,800	Biennium November 2024 \$2,931,021,000	Value \$147,053,800	5.02%	Biennium March 2025 \$3,060,622,882	Biennium November 2024 \$2,868,615,215	Value \$192,007,667	6.69%
Gross Gasoline Tax	Biennium March 2025 \$3,078,074,800 \$2,424,149,500	Biennium November 2024 \$2,931,021,000 2,245,626,900	Value \$147,053,800 178,522,600	5.02% 7.95%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684	Biennium November 2024 \$2,868,615,215 2,175,561,916	Value \$192,007,667 204,808,768	6.69% 9.41%
Gross Gasoline Tax Gross Special Fuel Tax	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100	Value \$147,053,800 178,522,600 (31,468,800)	5.02% 7.95% -4.59%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299	Value \$192,007,667 204,808,768 (12,801,102)	6.69% 9.41% -1.85%
Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300 \$205,039,600	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100 226,042,900	\$147,053,800 178,522,600 (31,468,800) (21,003,300)	5.02% 7.95% -4.59% -9.29%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197 \$206,557,682	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299 223,645,786	Value \$192,007,667 204,808,768 (12,801,102) (17,088,104)	6.69% 9.41% -1.85% -7.64%
Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300 \$205,039,600 \$237,316,400	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100 226,042,900 223,403,300	\$147,053,800 178,522,600 (31,468,800) (21,003,300) 13,913,100	5.02% 7.95% -4.59% -9.29% 6.23%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197 \$206,557,682 \$235,738,170	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299 223,645,786 218,539,810	Value \$192,007,667 204,808,768 (12,801,102) (17,088,104) 17,198,360	6.69% 9.41% -1.85% -7.64% 7.87%
Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300 \$205,039,600 \$237,316,400 \$121,838,600	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100 226,042,900 223,403,300 114,695,600	\$147,053,800 178,522,600 (31,468,800) (21,003,300) 13,913,100 7,143,000	5.02% 7.95% -4.59% -9.29% 6.23%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197 \$206,557,682 \$235,738,170 \$121,028,305	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299 223,645,786 218,539,810 112,198,643	\$192,007,667 204,808,768 (12,801,102) (17,088,104) 17,198,360 8,829,662	6.69% 9.41% -1.85% -7.64% 7.87%
Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300 \$205,039,600 \$237,316,400 \$121,838,600 \$428,712,300	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100 226,042,900 223,403,300 114,695,600 403,534,400	\$147,053,800 178,522,600 (31,468,800) (21,003,300) 13,913,100 7,143,000 25,177,900	5.02% 7.95% -4.59% -9.29% 6.23% 6.23% 6.24%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197 \$206,557,682 \$235,738,170 \$121,028,305 \$425,856,284	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299 223,645,786 218,539,810 112,198,643 394,733,074	\$192,007,667 204,808,768 (12,801,102) (17,088,104) 17,198,360 8,829,662 31,123,210	6.69% 9.41% -1.85% -7.64% 7.87% 7.87%
Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties Net to Nickel Account	Biennium March 2025 \$3,078,074,800 \$2,424,149,500 \$653,925,300 \$205,039,600 \$237,316,400 \$121,838,600 \$428,712,300 \$288,939,900	Biennium November 2024 \$2,931,021,000 2,245,626,900 685,394,100 226,042,900 223,403,300 114,695,600 403,534,400 272,000,400	\$147,053,800 178,522,600 (31,468,800) (21,003,300) 13,913,100 7,143,000 25,177,900 16,939,500	5.02% 7.95% -4.59% -9.29% 6.23% 6.23% 6.24% 6.23%	Biennium March 2025 \$3,060,622,882 \$2,380,370,684 \$680,252,197 \$206,557,682 \$235,738,170 \$121,028,305 \$425,856,284 \$287,018,432	Biennium November 2024 \$2,868,615,215 2,175,561,916 693,053,299 223,645,786 218,539,810 112,198,643 394,733,074 266,078,902	\$192,007,667 204,808,768 (12,801,102) (17,088,104) 17,198,360 8,829,662 31,123,210 20,939,530	6.69% 9.41% -1.85% -7.64% 7.87% 7.87% 7.88% 7.87%

Transportation Revenue Forecast Council Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year Based on Month of Collection March 2025

COLLECTIONS

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

Fiscal Year

2018

Second S	COLLECTIONS	2018	2019	2020	2021	2022	2023
Cross Special Fuel Tax	Gross Fuel Tax	\$1,777,088,026	\$1,807,140,289	\$1,655,628,104	\$1,612,735,629	\$1,701,276,954	\$1,672,580,445
Less: Refunds and Transfers	Gross Gasoline Tax	\$1,446,709,688	\$1,457,514,350	\$1,313,694,377	\$1,245,776,735	\$1,318,746,290	\$1,305,508,585
Less: Distributions for Local Uses \$139,994,701 \$136,764,131 \$130,812,313 \$121,478,227 \$130,639,097 \$126,290,067 Less: Distributions for State Uses \$71,645,737 \$69,801,202 \$66,895,037 \$60,644,580 \$65,696,169 \$64,999,043 Net to Nickel Account \$170,447,830 \$168,675,324 \$159,267,993 \$147,903,457 \$159,057,107 \$153,762,110 Net to Transportation Partnership Account \$289,761,447 \$283,074,804 \$270,755,715 \$251,435,995 \$270,397,192 \$261,395,556 Net to Motor Vehicle Fund \$338,775,490 \$338,774,063 \$299,994,964 \$337,553,015 \$338,228,976 \$332,910,282 Current Biennium Fiscal Year 2024 Fiscal Year 2025 Fiscal Year 2026 Fiscal Year 2027 2028 2029 Gross Fuel Tax \$1,628,816,569 \$1,600,861,000 \$1,597,594,900 \$1,588,125,700 \$1,580,860,900 \$1,253,794,900 \$1,261,802,900 \$1,263,904,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 \$1,261,802,900 <td>Gross Special Fuel Tax</td> <td>\$330,378,338</td> <td>\$349,625,939</td> <td>\$341,933,726</td> <td>\$366,958,894</td> <td>\$382,530,664</td> <td>\$367,071,860</td>	Gross Special Fuel Tax	\$330,378,338	\$349,625,939	\$341,933,726	\$366,958,894	\$382,530,664	\$367,071,860
Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties Less: MVFT Distributions to Cities & Counties Net to Nickel Account Net to Transportation Partnership Account Net to Connecting Washington Account Net to Motor Vehicle Fund \$289,761,447 \$283,074,804 \$270,755,715 \$236,990,190 \$220,476,179 \$237,058,766 \$227,653,822 \$159,267,993 \$147,903,457 \$159,057,107 \$153,762,110 \$153,762,110 \$150,762,110 \$153,762,110 \$150	Less: Refunds and Transfers	\$107,579,132	\$121,288,654	\$117,854,069	\$121,233,948	\$121,643,757	\$139,616,959
Less: MVFT Distributions to Cities & Counties \$253,211,854 \$247,557,571 \$236,990,190 \$220,476,179 \$337,058,766 \$227,653,822 \$150,057,107 \$153,762,110 \$150,057,107 \$	Less: Distributions for Local Uses	\$139,994,701	\$136,764,131	\$130,812,313	\$121,478,227	\$130,639,097	\$126,290,067
Net to Nickel Account \$170,447,830 \$168,575,324 \$159,267,993 \$147,903,457 \$159,057,107 \$153,762,110 Net to Transportation Partnership Account \$289,761,447 \$283,074,804 \$270,755,715 \$251,435,995 \$270,397,192 \$261,395,556 Net to Connecting Washington Account \$405,666,835 \$396,304,540 \$379,057,822 \$352,010,228 \$378,555,890 \$365,953,606 Net to Motor Vehicle Fund \$338,775,490 \$338,774,063 \$293,994,964 \$337,553,015 \$338,228,976 \$332,910,282 \$332	Less: Distributions for State Uses	\$71,645,737	\$69,801,202	\$66,895,037	\$60,644,580	\$65,696,169	\$64,998,043
Net to Transportation Partnership Account Net to Connecting Washington Account Net to Connecting Washington Account Net to Motor Vehicle Fund	Less: MVFT Distributions to Cities & Counties	\$253,217,854	\$247,557,571	\$236,990,190	\$220,476,179	\$237,058,766	\$227,653,822
Net to Connecting Washington Account Net to Motor Vehicle Fund	Net to Nickel Account	\$170,447,830	\$168,575,324	\$159,267,993	\$147,903,457	\$159,057,107	\$153,762,110
Current Biennium Fiscal Year 2025 Fiscal Year 2026 Fiscal Year 2025 Fiscal Year 2027 Fiscal Year 2028 Fiscal Year 2029	Net to Transportation Partnership Account	\$289,761,447	\$283,074,804	\$270,755,715	\$251,435,995	\$270,397,192	\$261,395,556
Current Biennium Fiscal Year 2024 Fiscal Year 2025 Fiscal Year 2026 Fiscal Year 2027 Fiscal Year 2028 Fiscal Year 2029 Gross Fuel Tax \$1,628,816,569 \$1,600,861,000 \$1,597,594,900 \$1,588,125,700 \$1,580,860,900 \$1,573,939,200 Gross Gasoline Tax \$1,283,783,959 \$1,266,991,500 \$1,270,279,700 \$1,261,802,900 \$1,253,794,900 \$1,247,082,200 Gross Special Fuel Tax \$345,032,609 \$333,869,500 \$327,315,200 \$326,322,800 \$327,066,000 \$326,857,000 Less: Refunds and Transfers \$96,849,886 \$108,167,600 \$103,116,400 \$103,185,600 \$103,095,900 \$103,118,700 Less: Distributions for Local Uses \$126,784,642 \$123,908,900 \$122,733,500 \$122,095,100 \$121,537,400 Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$1	Net to Connecting Washington Account	\$405,665,835	\$396,304,540	\$379,057,822	\$352,010,228	\$378,555,890	\$365,953,606
Fiscal Year Fiscal Year 2024 2025 2026 2027 2028 2029 2029	Net to Motor Vehicle Fund	\$338,775,490	\$383,774,063	\$293,994,964	\$337,553,015	\$338,228,976	\$332,910,282
Fiscal Year Fiscal Year 2024 2025 2026 2027 2028 2029 2029		Current Rienniun	n				
Gross Fuel Tax\$1,628,816,569\$1,600,861,000\$1,597,594,900\$1,588,125,700\$1,580,860,900\$1,573,939,200Gross Gasoline Tax\$1,283,783,959\$1,266,991,500\$1,270,279,700\$1,261,802,900\$1,253,794,900\$1,247,082,200Gross Special Fuel Tax\$345,032,609\$333,869,500\$327,315,200\$326,322,800\$327,066,000\$326,857,000Less: Refunds and Transfers\$96,849,886\$108,167,600\$103,116,400\$103,185,600\$103,095,900\$103,118,700Less: Distributions for Local Uses\$126,784,642\$123,908,900\$123,148,300\$122,733,500\$122,095,100\$121,537,400Less: MVFT Distributions for State Uses\$65,310,821\$63,615,000\$63,224,500\$63,011,600\$62,683,800\$62,397,500Less: MVFT Distributions to Cities & Counties\$228,489,973\$223,505,200\$222,128,800\$221,731,200\$220,575,900\$219,566,600Net to Nickel Account\$154,364,203\$150,862,900\$149,936,800\$149,431,800\$148,654,600\$147,975,500Net to Transportation Partnership Account\$262,419,229\$256,467,000\$254,892,700\$254,034,300\$252,712,900\$251,558,500Net to Connecting Washington Account\$367,386,748\$359,053,600\$355,647,800\$355,647,800\$353,797,900\$352,181,700			•				
Gross Gasoline Tax \$1,283,783,959 \$1,266,991,500 \$1,270,279,700 \$1,261,802,900 \$1,253,794,900 \$1,247,082,200 Gross Special Fuel Tax \$345,032,609 \$333,869,500 \$327,315,200 \$326,322,800 \$327,066,000 \$326,857,000 Less: Refunds and Transfers \$96,849,886 \$108,167,600 \$103,116,400 \$103,185,600 \$103,095,900 \$103,118,700 Less: Distributions for Local Uses \$126,784,642 \$123,908,900 \$122,733,500 \$122,095,100 \$121,537,400 Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Gross Special Fuel Tax \$345,032,609 \$333,869,500 \$327,315,200 \$326,322,800 \$327,066,000 \$326,857,000 Less: Refunds and Transfers \$96,849,886 \$108,167,600 \$103,116,400 \$103,185,600 \$103,095,900 \$103,118,700 Less: Distributions for Local Uses \$126,784,642 \$123,908,900 \$122,733,500 \$122,095,100 \$121,537,400 Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$355,647,800 \$355,647,800 \$353,797,900 \$352,181,700							
Less: Refunds and Transfers \$96,849,886 \$108,167,600 \$103,116,400 \$103,185,600 \$103,095,900 \$103,118,700 Less: Distributions for Local Uses \$126,784,642 \$123,908,900 \$122,733,500 \$122,095,100 \$121,537,400 Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700	Gross Fuel Tax	2024	2025	2026	2027	2028	2029
Less: Distributions for Local Uses \$126,784,642 \$123,908,900 \$123,148,300 \$122,733,500 \$122,095,100 \$121,537,400 Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$355,647,800 \$353,797,900 \$352,181,700		2024 \$1,628,816,569	2025 \$1,600,861,000	2026 \$1,597,594,900	2027 \$1,588,125,700	2028 \$1,580,860,900	2029 \$1,573,939,200
Less: Distributions for State Uses \$65,310,821 \$63,615,000 \$63,224,500 \$63,011,600 \$62,683,800 \$62,397,500 Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700	Gross Gasoline Tax	2024 \$1,628,816,569 \$1,283,783,959	2025 \$1,600,861,000 \$1,266,991,500	2026 \$1,597,594,900 \$1,270,279,700	2027 \$1,588,125,700 \$1,261,802,900	2028 \$1,580,860,900 \$1,253,794,900	2029 \$1,573,939,200 \$1,247,082,200
Less: MVFT Distributions to Cities & Counties \$228,489,973 \$223,505,200 \$222,128,800 \$221,731,200 \$220,575,900 \$219,566,600 Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$355,647,800 \$355,647,800 \$353,797,900 \$352,181,700	Gross Gasoline Tax Gross Special Fuel Tax	2024 \$1,628,816,569 \$1,283,783,959 \$345,032,609	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200	2027 \$1,588,125,700 \$1,261,802,900 \$326,322,800	2028 \$1,580,860,900 \$1,253,794,900 \$327,066,000	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000
Net to Nickel Account \$154,364,203 \$150,862,900 \$149,936,800 \$149,431,800 \$148,654,600 \$147,975,500 Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers	2024 \$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400	2027 \$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600	2028 \$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700
Net to Transportation Partnership Account \$262,419,229 \$256,467,000 \$254,892,700 \$254,034,300 \$252,712,900 \$251,558,500 Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses	\$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886 \$126,784,642	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600 \$123,908,900	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400 \$123,148,300	\$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600 \$122,733,500	\$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900 \$122,095,100	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700 \$121,537,400
Net to Connecting Washington Account \$367,386,748 \$359,053,600 \$356,849,600 \$355,647,800 \$353,797,900 \$352,181,700	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses	\$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886 \$126,784,642 \$65,310,821	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600 \$123,908,900 \$63,615,000	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400 \$123,148,300 \$63,224,500	\$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600 \$122,733,500 \$63,011,600	\$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900 \$122,095,100 \$62,683,800	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700 \$121,537,400 \$62,397,500
	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties	\$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886 \$126,784,642 \$65,310,821 \$228,489,973	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600 \$123,908,900 \$63,615,000 \$223,505,200	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400 \$123,148,300 \$63,224,500 \$222,128,800	\$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600 \$122,733,500 \$63,011,600 \$221,731,200	2028 \$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900 \$122,095,100 \$62,683,800 \$220,575,900	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700 \$121,537,400 \$62,397,500 \$219,566,600
Net to Motor Vehicle Fund \$327,211,067 \$315,280,900 \$324,297,900 \$318,349,800 \$317,245,000 \$315,603,300	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties Net to Nickel Account	\$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886 \$126,784,642 \$65,310,821 \$228,489,973 \$154,364,203	\$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600 \$123,908,900 \$63,615,000 \$223,505,200 \$150,862,900	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400 \$123,148,300 \$63,224,500 \$222,128,800 \$149,936,800	\$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600 \$122,733,500 \$63,011,600 \$221,731,200 \$149,431,800	\$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900 \$122,095,100 \$62,683,800 \$220,575,900 \$148,654,600	2029 \$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700 \$121,537,400 \$62,397,500 \$219,566,600 \$147,975,500
	Gross Gasoline Tax Gross Special Fuel Tax Less: Refunds and Transfers Less: Distributions for Local Uses Less: Distributions for State Uses Less: MVFT Distributions to Cities & Counties Net to Nickel Account Net to Transportation Partnership Account	\$1,628,816,569 \$1,283,783,959 \$345,032,609 \$96,849,886 \$126,784,642 \$65,310,821 \$228,489,973 \$154,364,203 \$262,419,229	2025 \$1,600,861,000 \$1,266,991,500 \$333,869,500 \$108,167,600 \$123,908,900 \$63,615,000 \$223,505,200 \$150,862,900 \$256,467,000	2026 \$1,597,594,900 \$1,270,279,700 \$327,315,200 \$103,116,400 \$123,148,300 \$63,224,500 \$222,128,800 \$149,936,800 \$254,892,700	\$1,588,125,700 \$1,261,802,900 \$326,322,800 \$103,185,600 \$122,733,500 \$63,011,600 \$221,731,200 \$149,431,800 \$254,034,300	\$1,580,860,900 \$1,253,794,900 \$327,066,000 \$103,095,900 \$122,095,100 \$62,683,800 \$220,575,900 \$148,654,600 \$252,712,900	\$1,573,939,200 \$1,247,082,200 \$326,857,000 \$103,118,700 \$121,537,400 \$62,397,500 \$219,566,600 \$147,975,500 \$251,558,500

Fiscal Year

2019

Fiscal Year

2020

Fiscal Year

2021

Fiscal Year

2022

Fiscal Year

2023

Transportation Revenue Forecast Council Table A. 3. Motor Vehicle Fuel Tax Forecast By Fiscal Year Based on Month of Collection March 2025

These fiscal year totals will not match the fiscal year totals in Table A.5. because these totals are by month of collection while the totals in Table A.5 are by month of distribution.

	Fiscal Year					
	2030	2031	2032	2033	2034	2035
Gross Fuel Tax	\$1,558,317,900	\$1,546,526,300	\$1,541,421,900	\$1,536,652,900	\$1,532,135,300	\$1,528,487,582
Gross Gasoline Tax	\$1,239,009,800	\$1,228,285,200	\$1,217,588,400	\$1,206,561,100	\$1,195,096,979	\$1,185,273,706
Gross Special Fuel Tax	\$319,308,000	\$318,241,100	\$323,833,600	\$330,091,700	\$337,038,322	\$343,213,876
Less: Refunds and Transfers	\$102,423,300	\$101,975,200	\$102,108,700	\$102,930,900	\$103,114,098	\$103,443,585
Less: Distributions for Local Uses	\$120,323,700	\$119,326,100	\$118,888,200	\$118,428,200	\$118,037,388	\$117,700,782
Less: Distributions for State Uses	\$61,774,300	\$61,262,200	\$61,037,400	\$60,801,200	\$60,600,560	\$60,427,746
Less: MVFT Distributions to Cities & Counties	\$217,370,100	\$215,564,900	\$214,772,400	\$213,939,900	\$213,232,713	\$212,623,571
Net to Nickel Account	\$146,497,700	\$145,283,200	\$144,750,000	\$144,189,900	\$143,714,130	\$143,304,302
Net to Transportation Partnership Account	\$249,046,300	\$246,981,600	\$246,075,100	\$245,123,000	\$244,314,136	\$243,617,429
Net to Connecting Washington Account	\$348,664,600	\$345,774,000	\$344,505,000	\$343,172,000	\$342,039,629	\$341,064,240
Net to Motor Vehicle Fund	\$312,217,800	\$310,359,200	\$309,285,200	\$308,067,800	\$307,082,648	\$306,305,928

By Month Of Distribution March 2025												
Tidi dii 2020		Current Biennium										
	BIENNIUM 2023 - 2025	BIENNIUM 2023 - 2025	Difference	.	BIENNIUM 2025 - 2027	BIENNIUM 2025 - 2027	Differenc		BIENNIUM 2027-2029	BIENNIUM 2027-2029	Differenc	
	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
GROSS FUEL TAX	\$3,239,877,100	\$3,192,941,800	\$46,935,300	1.47%	\$3,183,175,800	\$3,076,301,500	\$106,874,300	3.47%	\$3,155,856,300	\$3,036,842,500	\$119,013,800	3.92%
TOTAL REFUNDS AND TRANSFERS	205,017,300	213,040,000	(8,022,700)	-3.77%	206,302,000	230,582,700	(24,280,700)	-10.53%	206,214,600	229,471,200	(23,256,600)	-10.13%
GROSS GASOLINE TAX	2,561,627,900	2,512,143,900	49,484,000	1.97% 2.75%	2,529,365,500	2,398,450,900	130,914,600	5.46% 5.46%	2,502,052,100 47,539,000	2,361,297,700	140,754,400	5.96% 5.96%
Less: Non-Highway Refunds Less: Tribal Reservation Refunds	35,081,800 80,108,300	34,141,600 89,090,200	940,200 (8,981,900)	-10.08%	48,058,000 64,509,300	45,570,500 89,833,900	2,487,500 (25,324,600)	-28.19%	63,804,800	44,864,600 88,442,300	2,674,400 (24,637,500)	-27.86%
Less: Aeronautics Transfer #039	717,200	703,400	13,800	1.96%	708,300	671,500	36,800	5.48%	700,500	661,200	39,300	5.94%
Less: General Fund Transfer #001 Less: Marine Transfer #048 and #267	1,579,200 18,137,700	1,543,100 17,786,500	36,100 351,200	2.34% 1.97%	1,849,900 17,949,800	1,754,100 17,020,700	95,800 929,100	5.46% 5.46%	1,829,900 17,755,900	1,727,000 16,757,100	102,900 998,800	5.96% 5.96%
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	17,249,600	16,844,100	405,500	2.41%	17,040,400	15,956,100	1,084,300	6.80%	16,856,300	15,708,900	1,147,400	7.30%
Less: Snowmobile #01M	1,733,900	1,734,100	(200)	-0.01%	1,801,800	1,806,600	(4,800)	-0.27%	1,809,000	1,813,800	(4,800)	-0.26%
NET GASOLINE TAX GROSS SPECIAL FUEL TAX	2,407,020,200 678,249,300	2,350,300,900 680,798,000	56,719,300 (2,548,700)	2.41% -0.37%	2,377,448,000 653,810,400	2,225,837,500 677,850,600	151,610,500 (24,040,200)	6.81% -3.55%	2,351,756,700 653.804.200	2,191,322,800 675.544.800	160,433,900 (21,740,600)	7.32% -3.22%
Less: Non-Highway Refunds	30,791,500	30,929,400	(137,900)	-0.45%	35,367,700	36,668,100	(1,300,400)	-3.55%	35,367,300	36,543,300	(1,176,000)	-3.22%
Less: Tribal Reservation Refunds	19,618,100 627,839,600	20,267,600 629,600,900	(649,500) (1,761,300)	-3.20% -0.28%	19,017,100 599,425,700	21,301,200 619.881.300	(2,284,100) (20,455,600)	-10.72% -3.30%	20,551,600 597,885,400	22,953,000 616.048.500	(2,401,400) (18,163,100)	-10.46% -2.95%
TOTAL MOTOR FUEL TAX	3,034,859,800	2,979,901,800	(1,761,300) 54,958,000	1.84%	2,976,873,700	2,845,718,800	131,154,900	-3.30% 4.61%	2,949,642,100	2,807,371,300	142,270,800	-2.95% 5.07%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108	19,216,600	18,702,900	513,700	2.75%	19,111,500	17,980,300	1,131,200	6.29%	18,936,700	17,735,100	1,201,600	6.78%
TOTAL EXPENSES	19,216,600	18,702,900	513,700	2.75%	19,111,500	17,980,300	1,131,200	6.29%	18,936,700	17,735,100	1,201,600	6.78%
NET FOR DISTRIBUTION	3,015,643,200	2,961,198,900	54,444,300	1.84%	2,957,762,200	2,827,738,500	130,023,700	4.60%	2,930,705,400	2,789,636,200	141,069,200	5.06%
1¢ Net for Distribution	61,045,400	59,943,300	1,102,100	1.84%	59,873,800	57,241,700	2,632,100	4.60%	59,326,000	56,470,400	2,855,600	5.06%
DISTRIBUTIONS	I											
STATE GENERAL WSDOT & OTHER AGENCIES												
44.387% of 23¢, RCW 46.68.090(2)(a) #108	623.213.200	611.961.700	11.251.500	1.84%	611.251.500	584.380.800	26.870.700	4.60%	605,659,900	576,506,700	29.153.200	5.06%
SPECIAL CATEGORY C												
3.2609% of 23¢ RCW 46.68.090(2)(b) #215 TRANSPORTATION 2003 ACCOUNT	45,784,400	44,957,800	826,600	1.84%	44,905,700	42,931,600	1,974,100	4.60%	44,494,900	42,353,200	2,141,700	5.06%
100% of 5¢, RCW 46.68.090(3) #550	305,227,100	299,716,500	5,510,600	1.84%	299,368,600	286,208,300	13,160,300	4.60%	296,630,100	282,351,900	14,278,200	5.06%
TRANSPORTATION PARTNERSHIP ACCOUNT 83,3334% of 6¢ RCW 46,68,090(4)(c)(5)(c) and												
83.3334% of 6¢ RCW 46.68.090(4)(c)(5)(c) and 100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H	518.886.200	509.518.200	9.368.000	1.84%	508.927.000	486,554,400	22.372.600	4.60%	504,271,400	479.998.300	24,273,100	5.06%
CONNECTING WASHINGTON ACCOUNT												
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H TOTAL TO STATE	726,440,300 2,219,551,200	713,325,200 2,179,479,400	13,115,100 40,071,800	1.84%	712,497,400 2,176,950,200	681,175,800 2,081,250,900	31,321,600 95,699,300	4.60%	705,979,600 2,157,035,900	671,997,500 2,053,207,600	33,982,100 103,828,300	5.06%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	7,218,000	7,087,700	130,300	1.84%	7,079,500	6,768,300	311,200	4.60%	7,014,700	6,677,000	337,700	5.06%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,588,000 1,455,800	1,559,300	28,700	1.84%	1,557,500	1,489,000	68,500	4.60%	1,543,300 750,000	1,468,900 750,000	74,400	5.07%
Plus: Withholding CRAB RCW 46.68.090(2)(h) NET TO STATE	2,229,813,000	2,189,582,200	40,230,800	1.84%	2,186,690,100	2,090,611,100	96,079,000	4.60%	2.166.343.900	2,062,103,500	104,240,400	5.06%
WASHINGTON STATE FERRIES		_,,	10,222,222		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	101,212,122	
PUGET SOUND FERRY OPERATIONS ACCOUNT #109 2.3283% of 23¢, RCW 46.68.090(2)(c)	32,690,400	\$32,100,200	590,200	1.84%	32,062,900	\$30,653,400	1,409,500	4.60%	31,769,600	\$30,240,400	1,529,200	5.06%
2.3283% 01 23¢, NCW 46.68.090(2)(c) Plus: RCW 46.68.080(5), Capron Act Redistributions	17,138,700	16,833,200	305,500	1.81%	16,594,400	15,865,000	729,400	4.60%	16,442,600	15,651,200	791,400	5.06%
TOTAL TO FERRY OPERATIONS	49,828,900	48,933,300	895,600	1.83%	48,657,400	46,518,400	2,139,000	4.60%	48,212,300	45,891,600	2,320,700	5.06%
PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099 2,3726% of 23¢. RCW 46,68,090(2)(d) #099	33.312.300	32.710.900	601,400	1.84%	32.672.900	31,236,700	1,436,200	4.60%	32,374,100	30.815.700	1,558,400	5.06%
TOTAL TO WASHINGTON STATE FERRIES	83,141,200	81,644,200	1,497,000	1.83%	81,330,300	77,755,100	3,575,200	4.60%	80,586,400	76,707,300	3,879,100	5.06%
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144	106,141,600	104,225,300	1,916,300	1.84%	104,104,400	99,527,800	4,576,600	4.60%	103,152,000	98,186,800	4,965,200	5.06%
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	79,664,100	78,225,900	1,438,200	1.84%	78,135,000	74,700,200	3,434,800	4.60%	77,420,300	73,693,700	3,726,600	5.06%
Plus: Small City Pavement and Sidewalk Account # 0	1,807,000	1,774,400	32,600	1.84%	1,772,400	1,694,400	78,000	4.60%	1,756,100	1,671,600	84,500	5.06%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	187,612,700	184,225,600	3,387,100	1.84%	184,011,800	175,922,400	8,089,400	4.60%	182,328,400	173,552,100	8,776,300	5.06%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	150,178,000	147,466,700	2,711,300	1.84%	147,295,500	140,820,400	6,475,100	4.60%	145,948,100	138,923,000	7,025,100	5.06%
2005 DISTRIBUTION 8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	30.522.600	29.971.600	551.000	1.84%	29.936.700	28.620.700	1,316,000	4.60%	29,662,900	28.235.100	1,427,800	5.06%
Less: State Supervision, 1.5%, RCW 46.68.110	(2,710,500)	(2,661,600)	(48,900)	1.84%	(2,658,500)	(2,541,600)	(116,900)	4.60%	(2,634,200)	(2,507,400)	(126,800)	5.06%
Less: Studies, 0.33% RCW 46.68.110(2) Less: Small City Pavement and Sidewalk Acco	(596,300) (1.807,000)	(585,600) (1,774,400)	(10,700)	1.83%	(584,800) (1,772,400)	(559,200) (1,694,400)	(25,600) (78,000)	4.58%	(579,500) (1,756,100)	(551,600) (1,671,600)	(27,900) (84,500)	5.06%
RCW 46.68.110(3)	(1,807,000)	(1,774,400)	(32,600)	1.04%	(1,772,400)	(1,694,400)	(76,000)	4.00%	(1,756,100)	(1,671,000)	(64,500)	5.06%
NET TO CITIES	175,586,800	172,416,700	3,170,100	1.84%	172,216,500	164,645,900	7,570,600	4.60%	170,641,200	162,427,500	8,213,700	5.06%
COUNTIES												
REGULAR DISTRIBUTION												
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h) 2005 DISTRIBUTION	269,979,400	265,105,200	4,874,200	1.84%	264,797,600	253,157,100	11,640,500	4.60%	262,375,300	249,745,900	12,629,400	5.06%
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	30,522,600	29,971,600	551,000	1.84%	29,936,700	28,620,700	1,316,000	4.60%	29,662,900	28,235,100	1,427,800	5.06%
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,507,500)	(4,426,100)	(81,400)	1.84%	(4,421,000)	(4,226,600)	(194,400)	4.60%	(4,380,600)	(4,169,700)	(210,900)	5.06%
Less: Studies, 0.33% RCW 46.68.120(3)	(991,600)	(973,700)	(17,900)	1.84%	(972,600)	(929,900)	(42,700)	4.59%	(963,800)	(917,300)	(46,500)	5.07%
Less: Withholding CRAB RCW 46.68.090(2)(h) TOTAL AMOUNT ALLOCATED TO COUNTIES	(1,455,800) 293,547,100	(1,455,800) 288,221,100	5.326.000	0.00%	(1,102,900) 288 237 800	(1,102,900) 275,518,300	12.719.500	0.00%	(750,000) 285,943,900	(750,000) 272,144,000	13.799.900	0.00% 5.07%
Less: Amounts to Ferry Operations, RCW 46.68.080((17,138,700)	(16,833,200)	(305,500)	1.81%	(16,594,400)	(15,865,000)	(729,400)	4.62%	(16,442,600)	(15,651,200)	(791,400)	5.06%
TOTAL NET TO COUNTIES	276,408,400	271,387,900	5,020,500	1.85%	271,643,400	259,653,300	11,990,100	4.62%	269,501,300	256,492,800	13,008,500	5.07%
REFUNDS TO COUNTIES To San Juan County RCW 46.68.080(1) Capron Act	(3.899,400)	(3.830.300)	(69,100)	1.80%	(3,753,900)	(3.588.900)	(165,000)	4.60%	(3.719.600)	(3,540,500)	(179,100)	5.06%
To San Juan County RCW 46.68.080(1) Capron Act To Island County RCW 46.68.080(2) Capron Act	(3,899,400) (7,678,200)	(3,830,300) (7,540,900)	(69,100) (137,300)	1.80%	(3,753,900) (7,456,100)	(3,588,900) (7,128,300)	(165,000)	4.60%	(3,719,600)	(3,540,500) (7,032,200)	(179,100)	5.06%
To Pierce, Skagit, and Whatcom Counties RCW 47.5	(2,226,400)	(2,226,400)	0	0.00%	(1,873,400)	(1,873,400)	0	0.00%	(1,873,400)	(1,873,400)	0	0.00%
NET DISTRIBUTION TO COUNTIES	262,604,400	257,790,200	4,814,200	1.87%	258,559,900	247,062,700	11,497,200	4.65%	256,520,300	244,046,700	12,473,600	5.11%
COUNTY ARTERIAL PRESERVATION To San Juan County RCW 46.68.080(1) Capron Act	27.470.100	26.974.200	495,900	1.84%	26.942.900	25,758,400	1.184.500	4.60%	26,696,400	25,411,400	1.285.000	5.06%
RURAL ARTERIAL PROGRAM												
To San Juan County RCW 46.68.080(1) Capron Act NET FOR DISTRIBUTION	35,610,700 3,015,642,900	34,967,800 2,961,198,600	642,900 54,444,300	1.84% 1.84%	34,927,300 2,957,762,300	33,391,900 2,827,738,100	1,535,400 130,024,200	4.60% 4.60%	34,607,800 2,930,705,400	32,941,900 2,789,636,500	1,665,900 141,068,900	5.06% 5.06%
NET TO A DISTRIBUTION	3,013,042,800	2,001,100,600	34,444,300	1.0470	2,007,702,300	2,027,730,100	130,024,200	4.00%	2,030,703,400	2,700,030,300	.41,000,000	3.00%

	BIENNIUM 2029-2031	BIENNIUM 2029-2031	Difference		BIENNIUM 2031-2033	BIENNIUM 2031-2033	Difference		BIENNIUM 2033-2035	BIENNIUM 2033-2035	Difference	
-	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
GROSS FUEL TAX TOTAL REFUNDS AND TRANSFERS	\$3,107,038,700 204,457,400	\$2,994,376,300 228,242,100	\$112,662,400 (23,784,700)	3.76% -10.42%	\$3,079,069,400 204,961,000	\$2,933,733,500 226,135,700	\$145,335,900 (21,174,700)	4.95% -9.36%	\$3,060,622,900 206,557,700	\$2,868,615,300 223,645,600	\$192,007,600 (17,087,900)	6.69% -7.64%
GROSS GASOLINE TAX	2.468.800.900	2.318.762.600	150.038.300	6.47%	2,426,205,700	2.248.637.200	177.568.500	7.90%	2.380.370.700	2.175.561.900	204.808.800	9.41%
Less: Non-Highway Refunds	46,907,300	44,056,500	2,850,800	6.47%	46,098,000	42,724,100	3,373,900	7.90%	45,227,000	41,335,600	3,891,400	9.41%
Less: Tribal Reservation Refunds	62,950,600	86,840,900	(23,890,300)	-27.51%	61,862,900	84,206,800	(22,343,900)	-26.53%	60,695,700	81,464,900	(20,769,200)	-25.49%
Less: Aeronautics Transfer #039	691,200	649,300	41,900	6.45%	679,300	629,600	49,700	7.89%	666,500	609,200	57,300	9.41%
Less: General Fund Transfer #001 Less: Marine Transfer #048 and #267	1,805,700 17,520,000	1,695,900 16,455,200	109,800 1,064,800	6.47% 6.47%	1,774,500 17,217,700	1,644,600 15,957,600	129,900 1,260,100	7.90% 7.90%	1,370,600 16,892,400	1,252,600 15,439,000	118,000 1,453,400	9.42% 9.41%
Less: Outdoor Recreation Vehicle Transfer #268 and #01B	16,632,400	15,426,000	1,206,400	7.82%	16,345,500	14,959,500	1,386,000	9.27%	16,036,700	14,473,400	1,563,300	10.80%
Less: Snowmobile #01M	1,809,000	1,813,800	(4,800)	-0.26%	2,558,700	2,565,300	(6,600)	-0.26%	2,560,600	2,567,200	(6,600)	-0.26%
NET GASOLINE TAX	2,320,484,700	2,151,825,000	168,659,700	7.84%	2,279,669,100	2,085,949,700	193,719,400	9.29%	2,236,921,200	2,018,420,000	218,501,200	10.83%
GROSS SPECIAL FUEL TAX	638,237,900	675,613,700	(37,375,800)	-5.53%	652,863,700	685,096,300	(32,232,600)	-4.70%	680,252,200	693,053,300	(12,801,100)	-1.85%
Less: Non-Highway Refunds Less: Tribal Reservation Refunds	34,525,300 21,616,200	36,547,100 24,757,400	(2,021,800) (3,141,200)	-5.53% -12.69%	35,316,400 23,108,000	37,060,000 26,388,200	(1,743,600) (3,280,200)	-4.70% -12.43%	36,798,000 26,310,200	37,490,500 29,013,200	(692,500) (2,703,000)	-1.85% -9.32%
NET SPECIAL FUEL TAX	582,096,500	614,309,200	(32,212,700)	-5,24%	594,439,300	621,648,100	(27,208,800)	-4.38%	617,144,000	626,549,600	(9,405,600)	-1.50%
TOTAL MOTOR FUEL TAX	2,902,581,200	2,766,134,200	136,447,000	4.93%	2,874,108,400	2,707,597,800	166,510,600	6.15%	2,854,065,200	2,644,969,600	209,095,600	7.91%
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108 TOTAL EXPENSES	18,634,600 18,634,600	17,736,400 17,736,400	898,200 898,200	5.06% 5.06%	18,451,800 18,451,800	17,669,000 17,669,000	782,800 782,800	4.43% 4.43%	18,323,100 18,323,100	16,109,900 16,109,900	2,213,200 2,213,200	13.74% 13.74%
NET FOR DISTRIBUTION	2,883,946,600	2,748,397,800	135,548,800	4.93%	2,855,656,600	2,689,928,800	165,727,800	6.16%	2,835,742,100	2,628,859,600	206,882,500	7.87%
1¢ Net for Distribution	58,379,500	55,635,600	2,743,900	4.93%	57,806,800	54,452,000	3,354,800	6.16%	57,403,700	53,215,800	4,187,900	7.87%
DISTRIBUTIONS												
STATE												
GENERAL WSDOT & OTHER AGENCIES 44.387% of 23¢, RCW 46.68.090(2)(a) #108	595,996,800	567,984,200	28.012.600	4.93%	590,150,400	555,900,900	34,249,500	6.16%	586,034,800	543,280,400	42,754,400	7.87%
SPECIAL CATEGORY C	393,990,000	307,304,200	20,012,000	4.0070	350,130,400	333,800,800	34,240,300	0.1070	300,034,000	343,200,400	42,704,400	7.0770
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	43,785,000	41,727,100	2,057,900	4.93%	43,355,500	40,839,400	2,516,100	6.16%	43,053,200	39,912,200	3,141,000	7.87%
TRANSPORTATION 2003 ACCOUNT 100% of 5¢. RCW 46.68.090(3) #550	291.897.500	278.177.900	13.719.600	4.93%	289.034.100	272.260.000	16,774,100	6.16%	287.018.400	266.078.900	20.939.500	7.87%
TRANSPORTATION PARTNERSHIP ACCOUNT	291,897,500	2/8,1//,900	13,/19,600	4.93%	289,034,100	272,260,000	16,774,100	6.16%	287,018,400	266,078,900	20,939,500	7.87%
83.3334% of 6¢ RCW 46.68.090(4)(c)(5)(c) and												
100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H	496,225,900	472,902,700	23,323,200	4.93%	491,358,200	462,842,200	28,516,000	6.16%	487,931,500	452,334,400	35,597,100	7.87%
CONNECTING WASHINGTON ACCOUNT		662 063 500	32 652 500	4.93%				6.16%	683 103 800	633 267 800	49 836 000	7.87%
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H TOTAL TO STATE	694,716,000 2,122,621,200	2.022.855.400	99,765,800	4.93%	687,901,100 2,101,799,300	647,978,700 1,979,821,200	39,922,400 121,978,100	6.16%	2.087.141.700	1.934.873.700	152,268,000	7.87%
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #1	6,902,800	6,578,400	324,400	4.93%	6,835,100	6,438,400	396,700	6.16%	6,787,400	6,292,300	495,100	7.87%
Plus: Studies, 0.33% RCW 46.68.110(2) #108	1,518,600	1,447,200	71,400	4.93%	1,503,800	1,416,500	87,300	6.16%	1,493,300	1,384,300	109,000	7.87%
Plus: Withholding CRAB RCW 46.68.090(2)(h)	750,000	750,000	0	0.00%	750,000	750,000	0	0.00%	750,000	750,000		0.00%
NET TO STATE WASHINGTON STATE FERRIES	2,131,792,600	2,031,631,000	100,161,600	4.93%	2,110,888,200	1,988,426,100	122,462,100	6.16%	2,096,172,400	1,943,300,300	152,872,100	7.87%
PUGET SOUND FERRY OPERATIONS ACCOUNT #109												
2.3283% of 23¢, RCW 46.68.090(2)(c)	31,262,700	\$29,793,400	1,469,300	4.93%	30,956,100	\$29,159,600	1,796,500	6.16%	30,740,200	\$28,497,500	2,242,700	7.87%
Plus: RCW 46.68.080(5), Capron Act Redistributions	16,180,300	15,419,800	760,500	4.93%	16,021,600	15,091,800	929,800	6.16%	15,909,800	14,749,100	1,160,700	7.87%
TOTAL TO FERRY OPERATIONS PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099	47,443,000	45,213,200	2,229,800	4.93%	46,977,700	44,251,400	2,726,300	6.16%	46,650,000	43,246,700	3,403,300	7.87%
2.3726% of 23¢, RCW 46.68.090(2)(d) #099	31.857.600	30,360,200	1,497,400	4.93%	31,545,000	29.714.300	1.830.700	6.16%	31,325,000	29,039,700	2.285.300	7.87%
TOTAL TO WASHINGTON STATE FERRIES	79,300,600	75,573,400	3,727,200	4.93%	78,522,700	73,965,700	4,557,000	6.16%	77,975,000	72,286,400	5,688,600	7.87%
TRANSPORTATION IMPROVEMENT BOARD 7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144	101.506.200	96 735 300	4.770.900	4.93%	100.510.500	94 677 400	5.833.100	6.16%	99 809 600	92.527.900	7.281.700	7.87%
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	76.185.100	72,604,200	3,580,900	4.93%	75,437,700	71.059.700	4,378,000	6.16%	74.911.600	69,446,400	5,465,200	7.87%
Plus: Small City Pavement and Sidewalk Account # 0	1,728,100	1,646,900	81,200	4.93%	1,711,200	1,611,800	99,400	6.17%	1,699,200	1,575,300	123,900	7.87%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	179,419,400	170,986,400	8,433,000	4.93%	177.659.400	167,348,900	10,310,500	6.16%	176,420,400	163,549,600	12,870,800	7.87%
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	179,419,400	170,986,400	8,433,000	4.93%	177,659,400	167,348,900	10,310,500	6.16%	176,420,400	163,549,600	12,870,800	7.87%
CITIES												
REGULAR DISTRIBUTION												
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	143,619,600	136,869,300	6,750,300	4.93%	142,210,700	133,957,500	8,253,200	6.16%	141,219,000	130,916,300	10,302,700	7.87%
2005 DISTRIBUTION 8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	29.189.600	27.817.700	1.371.900	4.93%	28.903.300	27.225.900	1.677.400	6.16%	28.701.700	26.607.800	2.093.900	7.87%
Less: State Supervision, 1.5%, RCW 46.68.11	(2,592,100)	(2,470,400)	(121,700)	4.93%	(\$2,566,700)	(2,417,700)	(149,000)	6.16%	(\$2,548,900)	(2,362,800)	(186,100)	7.88%
Less: Studies, 0.33% RCW 46.68.110(2)	(570,200)	(543,400)	(26,800)	4.93%	(\$564,700)	(531,900)	(32,800)	6.17%	(\$560,700)	(519,900)	(40,800)	7.85%
Less: Small City Pavement and Sidewalk Acco RCW 46.68.110(3)	(1,728,100)	(1,646,900)	(81,200)	4.93%	(\$1,711,200)	(1,611,800)	(99,400)	6.17%	(\$1,699,200)	(1,575,300)	(123,900)	7.87%
NET TO CITIES	167,918,800	160,026,300	7,892,500	4.93%	166,271,400	156,622,000	9,649,400	6.16%	165,111,900	153,066,100	12,045,800	7.87%
COUNTIES												
REGULAR DISTRIBUTION	258.189.100	246 054 000	10 105 100	4.93%	255,656,500	240.819.500	14.837.000	6.16%	253.873.600	225 264 200	18.512.600	7.87%
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h) 2005 DISTRIBUTION	250,109,100	246,054,000	12,135,100	4.93%	200,000,000	240,019,000	14,037,000	0.10%	203,073,000	235,361,000	10,012,000	7.07%
8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	29,189,600	27,817,700	1,371,900	4.93%	28,903,300	27,225,900	1,677,400	6.16%	28,701,700	26,607,800	2,093,900	7.87%
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(4,310,700)	(4,108,000)	(202,700)	4.93%	(\$4,268,400)	(4,020,700)	(247,700)	6.16%	(\$4,238,600)	(3,929,400)	(309,200)	7.87%
Less: Studies, 0.33% RCW 46.68.120(3)	(948,400)	(903,800)	(44,600)	4.93%	(\$939,100)	(884,500)	(54,600)	6.17%	(\$932,500)	(864,400)	(68,100)	7.88%
Less: Withholding CRAB RCW 46.68.090(2)(h)	(750,000)	(750,000)	0	0.00%	(\$750,000)	(750,000)	0	0.00%	(\$750,000)	(750,000)	0	0.00%
TOTAL AMOUNT ALLOCATED TO COUNTIES	281,369,800 (16,180,300)	268,109,800 (15,419,800)	13,260,000 (760,500)	4.95% 4.93%	278,602,300 (\$16,021,600)	262,390,100 (15,091,800)	16,212,200 (929,800)	6.18% 6.16%	276,654,200 (\$15,909,800)	256,416,100 (14,749,100)	20,238,100 (1,160,700)	7.89% 7.87%
Less: Amounts to Ferry Operations, RCW 46.68.080(TOTAL NET TO COUNTIES	265,189,500	(15,419,800) 252,690,000	12,499,500	4.95%	(\$16,021,600)	(15,091,800) 247,298,300	(929,800) 15,282,400	6.18%	(\$15,909,800)	(14,749,100) 241,667,000	19,077,400	7.89%
REFUNDS TO COUNTIES	203,165,300	232,030,000	12,455,500	4.0070	202,380,700	247,280,300	13,202,400	0.1070	200,744,400	241,007,000	18,077,400	7.0070
To San Juan County RCW 46.68.080(1) Capron Act	(3,660,200)	(3,488,300)	(171,900)	4.93%	(\$3,624,400)	(3,414,000)	(210,400)	6.16%	(\$3,599,100)	(3,336,500)	(262,600)	7.87%
To Island County RCW 46.68.080(2) Capron Act	(7,270,000)	(6,928,300)	(341,700)	4.93%	(\$7,198,700)	(6,781,000)	(417,700)	6.16%	(\$7,148,500)	(6,626,900)	(521,600)	7.87%
To Pierce, Skagit, and Whatcom Counties RCW 47.5	(1,873,400)	(1,873,400)	0	0.00%	(\$1,873,400)	(1,873,400)	0	0.00%	(\$1,873,400)	(1,873,400)	0	0.00%
NET DISTRIBUTION TO COUNTIES	252,385,700	240,400,000	11,985,700	4.99%	249,884,200	235,229,900	14,654,300	6.23%	248,123,300	229,830,000	18,293,300	7.96%
COUNTY ARTERIAL PRESERVATION To San Juan County RCW 46.68.080(1) Capron Act	26.270.500	25.035.700	1.234.800	4.93%	26.012.800	24.503.100	1.509.700	6.16%	25.831.300	23 946 800	1.884.500	7.87%
RURAL ARTERIAL PROGRAM	20,270,300	23,035,700	1,234,000	4.8370	20,012,000	24,003,100	1,509,700	0.10%	20,031,300	20,840,000	1,004,000	7.0/70
To San Juan County RCW 46.68.080(1) Capron Act	34,055,600	32,454,900	1,600,700	4.93%	33,721,500	31,764,600	1,956,900	6.16%	33,486,400	31,043,400	2,443,000	7.87%
NET FOR DISTRIBUTION	2,883,947,000	2,748,397,700	135,549,300	4.93%	2,855,656,700	2,689,928,700	165,728,000	6.16%	2,835,741,800	2,628,859,600	206,882,200	7.87%

Return to Table of Contents
Transportation Revenue Forecast Council
Table A. S. Motor Vehicle Fuel Tax Revenue
By Month of Distribution
For Fiscal Years
March 2025

For Fiscal Years March 2025		2 220 077 100										
march 2025	Current Bi	3,239,877,100 ennium										
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
GROSS FUEL TAX	\$1,631,553,500	\$1,608,323,600	\$1,594,063,900	\$1,589,111,900	\$1,581,292,900	\$1,574,563,400	\$1,559,846,900	\$1,547,191,800	\$1,541,948,200	\$1,537,121,200	\$1,532,518,500	\$1,528,104,400
TOTAL REFUNDS AND TRANSFERS	96,849,700	108,167,600	103,116,400	103,185,600	103,095,900	103,118,700	102,451,200	102,006,200	102,041,400	102,919,500	103,081,400	103,476,300
GROSS GASOLINE TAX	1,290,109,300	1,271,518,600	1,266,665,900	1,262,699,600	1,254,401,000	1,247,651,100	1,239,392,300	1,229,408,600	1,218,613,300	1,207,592,400	1,196,101,300	1,184,269,400
Less: Non-Highway Refunds	10,922,900 43,374,900	24,158,900 36,733,400	24,066,700 32,311,200	23,991,300 32,198,100	23,833,600 31,988,400	23,705,400 31,816,400	23,548,500 31,605,400	23,358,800 31,345,200	23,153,700 31,071,500	22,944,300 30,791,400	22,725,900 30,498,800	22,501,100 30,196,900
Less: Tribal Reservation Refunds Less: Aeronautics Transfer #039	43,374,900 361.200	35,733,400	32,311,200	32,198,100	31,988,400	31,816,400	31,605,400	31,345,200	31,071,500	30,791,400	30,498,800	30,196,900
Less: General Fund Transfer #001	649,300	929,900	926,400	923,500	917,400	912,500	906,500	899,200	891,300	883,200	688,700	681,900
Less: Marine Transfer #048 and #267 Less: Outdoor Recreation Vehicle Transfer #268 and #01B	9,114,300 8,713,800	9,023,400 8.535.800	8,989,000 8.533.500	8,960,800 8,506,900	8,901,900 8,450,900	8,854,000 8,405,400	8,795,400 8,349,800	8,724,600 8,282,600	8,648,000 8,209,900	8,569,700 8,135,600	8,488,200 8,058,200	8,404,200 7,978,500
Less: Snowmobile #01M	859,000	874,900	897,300	904,500	904,500	904,500	904,500	904,500	1,278,400	1,280,300	1,280,300	1,280,300
NET GASOLINE TAX GROSS SPECIAL FUEL TAX	1,216,113,900 341,444,300	1,190,906,300 336,805,000	1,190,587,100 327,398,000	1,186,860,900 326,412,400	1,179,053,100 326,891,900	1,172,703,600 326,912,300	1,164,935,200 320,454,600	1,155,549,500 317,783,300	1,145,019,300 323,334,900	1,134,649,800 329,528,800	1,124,026,300 336,417,200	1,112,894,900 343,835,000
Less: Non-Highway Refunds	12,572,200	18,219,300	17,710,500 9,327,200	17,657,200 9,689,900	17,683,100	17,684,200	17,334,900 10,659,300	17,190,400 10,956,900	17,490,700	17,825,700	18,198,400 12,808,000	18,599,600
Less: Tribal Reservation Refunds NET SPECIAL FUEL TAX	10,282,100 318,589,900	9,336,000 309,249,700	300,360,300	299,065,400	10,064,700 299,144,200	10,486,900 298,741,200	292,460,500	289,636,000	10,956,900 294,887,300	12,151,100 299,552,000	305,410,800	13,502,200 311,733,200
TOTAL MOTOR FUEL TAX	1,534,703,800	1,500,156,000	1,490,947,400	1,485,926,300	1,478,197,300	1,471,444,800	1,457,395,700	1,445,185,500	1,439,906,600	1,434,201,800	1,429,437,100	1,424,628,100
LESS ADMINISTRATIVE EXPENSES:												
Department of Licensing #108 TOTAL EXPENSES	9,585,600 9,585,600	9,631,000 9.631,000	9,571,900 9,571,900	9,539,600 9,539,600	9,490,000 9.490.000	9,446,700 9,446,700	9,356,500 9,356,500	9,278,100 9,278,100	9,244,200 9,244,200	9,207,600 9,207,600	9,177,000 9.177,000	9,146,100 9,146,100
NET FOR DISTRIBUTION	1.525.118.200	1,490,525,000	1.481.375.500	1.476.386.700	1,468,707,300	1,461,998,100	1.448.039.200	1.435.907.400	1.430.662.400	1.424.994.200	1,420,260,100	1.415.482.000
1¢ Net for Distribution	30,872,800	30,172,600	29,987,400	29,886,400	29,730,900	29,595,100	29,312,500	29,067,000	28,960,800	28,846,000	28,750,200	28,653,500
DISTRIBUTIONS		- 1										
STATE GENERAL WSDOT & OTHER AGENCIES	1	- 1										
44.387% of 23¢, RCW 46.68.090(2)(a) #108	315,181,100	308,032,100	306,141,300	305,110,200	303,523,200	302,136,700	299,252,000	296,744,800	295,660,900	294,489,500	293,511,100	292,523,700
SPECIAL CATEGORY C 3.2609% of 23¢ RCW 46.68.090(2)(b) #215	23.154.800	22.629.600	22.490.700	22.415.000	22.298.400	22,196,500	21.984.600	21,800,400	21,720,800	21,634,700	21.562.900	21,490,300
TRANSPORTATION 2003 ACCOUNT												
100% of 5¢, RCW 46.68.090(3) #550 TRANSPORTATION PARTNERSHIP ACCOUNT	154,364,200	150,862,900	149,936,800	149,431,800	148,654,600	147,975,500	146,562,700	145,334,800	144,803,900	144,230,200	143,751,000	143,267,400
83.3334% of 6¢ RCW 46.68.090(4)(c)(5)(c) and		- 1										
100% of 2¢ and 1.5¢ RCW 46.68.090(6) #09H CONNECTING WASHINGTON ACCOUNT	262,419,200	256,467,000	254,892,700	254,034,300	252,712,900	251,558,500	249,156,700	247,069,200	246,166,800	245,191,400	244,376,800	243,554,700
100% of 7¢ and 4.9¢ RCW 46.68.090(7) #20H	367,386,700	359,053,600	356,849,600	355,647,800	353,797,900	352,181,700	348,819,200	345,896,800	344,633,300	343,267,800	342,127,400	340,976,400
TOTAL TO STATE Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	1,122,506,000 3.650,400	1,097,045,200 3,567,600	1,090,311,100 3,545,700	1,086,639,100	1,080,987,000 3.515.400	1,076,048,900 3,499,300	1,065,775,200 3,465,900	1,056,846,000 3,436,900	1,052,985,700 3,424,300	1,048,813,600 3,410,800	1,045,329,200 3,399,400	1,041,812,500 3.388,000
Plus: Studies, 0.33% RCW 46.68.110(2) #108	803,100	784,900	780,100	777,400	773,400	769,900	762,500	756,100	753,400	750,400	747,900	745,400
Plus: Withholding CRAB RCW 46.68.090(2)(h) NET TO STATE	727,900 1.127,687,400	727,900 1.102.125.600	727,900 1.095,364,800	375,000 1.091,325,300	375,000 1.085.650.800	375,000 1.080.693.100	375,000 1.070.378.600	375,000 1.061.414.000	375,000 1,057,538,400	375,000 1.053.349.800	375,000 1.049.851.500	375,000 1.046,320,900
WASHINGTON STATE FERRIES	1,127,007,400	1,102,123,000	1,033,304,000	1,091,323,300	1,003,030,000	1,000,000,100	1,070,370,000	1,001,414,000	1,037,330,400	1,033,349,000	1,040,031,300	1,040,320,300
PUGET SOUND FERRY OPERATIONS ACCOUNT #109 2.3283% of 23¢, RCW 46.68.090(2)(c)	\$16,532,700	16,157,700	\$16,058,500	\$16,004,400	\$15,921,200	15,848,400	\$15,697,100	\$15,565,600	\$15,508,800	15,447,300	\$15,396,000	\$15,344,200
Plus: RCW 46.68.080(5), Capron Act Redistributions #109	8,776,100	8,362,600	8,311,200	8,283,200	8,240,100	8,202,500	8,124,200	8,056,100	8,026,700	7,994,900	7,968,300	7,941,500
TOTAL TO FERRY OPERATIONS PUGET SOUND FERRY CONSTRUCTION ACCOUNT #099	25,308,700	24,520,200	24,369,700	24,287,700	24,161,300	24,051,000	23,821,300	23,621,700	23,535,500	23,442,200	23,364,300	23,285,700
2.3726% of 23¢, RCW 46.68.090(2)(d) #099	16,847,200	16,465,100	16,364,000	16,308,900	16,224,100	16,150,000	15,995,800	15,861,800	15,803,800	15,741,200	15,688,900	15,636,100
TOTAL TO WASHINGTON STATE FERRIES	42,155,900	40,985,300	40,733,700	40,596,600	40,385,400	40,201,000	39,817,100	39,483,500	39,339,300	39,183,400	39,053,200	38,921,800
TRANSPORTATION IMPROVEMENT BOARD												
7.5597% of 23¢ to TIA RCW 46.68.090(2)(e) #144 5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	53,679,600 40,289,000	52,462,000 39,375,100	52,140,000 39,133,400	51,964,400 39,001,600	51,694,100 38,798,800	51,457,900 38,621,500	50,966,600 38,252,800	50,539,600 37,932,300	50,355,000 37,793,700	50,155,500 37,644,000	49,988,900 37,518,900	49,820,700 37,392,700
Plus: Small City Pavement and Sidewalk Account # 08M	913,900	893,100	887,700	884,700	880,100	876,000	867,700	860,400	857,300	853,900	851,000	848,200
TOTAL TO TRANSPORTATION IMPROVEMENT BOARD	94,882,500	92,730,200	92,161,100	91,850,700	91,373,000	90,955,400	90,087,100	89,332,300	89,006,000	88,653,400	88,358,800	88,061,600
CITIES		- 1										
REGULAR DISTRIBUTION		- 1										
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g) 2005 DISTRIBUTION	75,950,400	74,227,600	73,772,000	73,523,500	73,141,100	72,807,000	72,111,900	71,507,700	71,246,500	70,964,200	70,728,500	70,490,500
8.3333% of 6¢ RCW 46.68.090(4)(a) and (5)(a)	15,436,400	15,086,200	14,993,600	14,943,100	14,865,400	14,797,500	14,656,200	14,533,400	14,480,300	14,423,000	14,375,000	14,326,700
Less: State Supervision, 1.5%, RCW 46.68.110(1) Less: Studies, 0.33% RCW 46.68.110(2)	(1,370,800)	(1,339,700) (294,700)	(1,331,500) (292,900)	(1,327,000) (291,900)	(1,320,100) (290,400)	(1,314,100)	(1,301,500) (286,300)	(1,290,600) (283,900)	(1,285,900) (282,900)	(1,280,800) (281,800)	(1,276,600) (280,800)	(1,272,300)
Less: Small City Pavement and Sidewalk Account #08M	(913,900)	(893,100)	(887,700)	(884,700)	(880,100)	(876,000)	(867,700)	(860,400)	(857,300)	(853,900)	(851,000)	(848,200)
RCW 46.68.110(3) NET TO CITIES	88,800,500	86,786,300	86,253,500	85.963.000	85,515,900	85,125,300	84,312,600	83,606,200	83,300,700	82,970,700	82.695.100	82,416,800
	00,000,000	00,700,000	00,200,000	00,000,000	00,010,000	00,120,000	04,012,000	00,000,200	00,000,700	02,070,700	02,000,100	02,410,000
COUNTIES REGULAR DISTRIBUTION		- 1										
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	136,538,200	133,441,200	132,622,100	132,175,500	131,488,000	130,887,300	129,637,600	128,551,500	128,082,000	127,574,500	127,150,700	126,722,900
2005 DISTRIBUTION 8.3333% of 6¢ RCW 46.68.090(4)(b) and (5)(b)	15.436.400	15.086.200	14.993.600	14.943.100	14,865,400	14,797,500	14.656.200	14.533.400	14.480.300	14,423,000	14.375.000	14,326,700
Less: State Supervision, 1.5%, RCW 46.68,120(1)	(2,279,600)	(2,227,900)	(2,214,200) (487,100)	(2,206,800) (485,500)	(2.195.300)	(2.185,300)	(2,164,400) (476,200)	(2.146.300)	(2.138.400)	(2,130,000)	(2,122,900) (467,000)	(2,115,700) (465,500)
Less: Studies, 0.33% RCW 46.68.120(3) Less: Withholding CRAB RCW 46.68.090(2)(h)	(501,500) (727,900)	(490,100) (727,900)	(487,100) (727,900)	(485,500)	(483,000) (375,000)	(480,800) (375,000)	(476,200)	(472,200) (375,000)	(470,500) (375,000)	(468,600) (375,000)	(467,000)	(465,500)
TOTAL AMOUNT ALLOCATED TO COUNTIES	148,465,600	145,081,500 (8.362,600)	144,186,500	144,051,300	143,300,100	142,643,800	141,278,300 (8.124,200)	140,091,500 (8,056,100)	139,578,400	139,023,900	138,560,800 (7,968,300)	138,093,400
Less: Amounts to Ferry Operations, RCW 46.68.080(5) TOTAL NET TO COUNTIES	(8,776,100) 139,689,500	136,718,900	(8,311,200) 135,875,300	(8,283,200) 135,768,100	(8,240,100) 135,060,000	134,441,300	133,154,100	132,035,400	(8,026,700) 131,551,700	(7,994,900) 131,029,000	130,592,500	130,151,900
REFUNDS TO COUNTIES		- 1	4 000 45		4 004 45		4.007.0	44 000 (77)			4 000 5	
To San Juan County RCW 46.68.080(1) Capron Act To Island County RCW 46.68.080(2) Capron Act	(2,007,700) (3,920,800)	(1,891,700) (3,757,400)	(1,880,100) (3,734,300)	(1,873,800) (3,721,800)	(1,864,100) (3,702,400)	(1,855,500)	(1,837,800) (3,650,300)	(1,822,400) (3,619,700)	(1,815,800) (3,606,500)	(1,808,600) (3,592,200)	(1,802,600) (3,580,300)	(1,796,500)
To Pierce, Skagit, and Whatcom Counties RCW 47.56.725	(1,289,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)	(936,700)
NET DISTRIBUTION TO COUNTIES COUNTY ARTERIAL PRESERVATION	132,471,300	130,133,100	129,324,100	129,235,800	128,556,800	127,963,500	126,729,200	125,656,500	125,192,700	124,691,500	124,272,900	123,850,400
1.9565% of 23¢ RCW 46.68.090(2)(i) #186	13,892,600	13,577,500	13,494,200	13,448,700	13,378,800	13,317,600	13,190,500	13,080,000	13,032,200	12,980,600	12,937,400	12,893,900
RURAL ARTERIAL PROGRAM 2.5363% of 23¢ RCW 46.68.090(2)(j) #102	18,009,600	17,601,100	17,493,100	17,434,200	17,343,500	17,264,300	17,099,400	16,956,200	16,894,200	16,827,300	16,771,400	16,715,000
NET FOR DISTRIBUTION	\$1,525,118,000	1,490,524,900	\$1,481,375,700	\$1,476,386,600	\$1,468,707,400	1,461,998,000	\$1,448,039,400	\$1,435,907,600	\$1,430,662,500	1,424,994,200	\$1,420,259,900	\$1,415,481,900

Motor Vehicle Related Revenue Forecast Licenses, Permits, and Fees

March 2025

Contacts:

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov Alice Vogal, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov Olga Novikova, Washington State Department of Licensing, 360-902-0121, onovikova@dol.wa.gov Tom Gilmore, Washington State Department of Licensing, 360-902-3751, Tgilmore@dol.wa.gov Christian Bush, Washington State Department of Licensing, 360-634-5237, christian.bush@dol.wa.gov

Transportation Revenue Forecast Council
Table B. 1. Washington Motor Vehicle Registration Fiscal Year Forecasts
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Motor Vehicle Registrations									
Passenger Cars (March 2025 Forecast)	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,330,841	5,444,960
Annual Percent Change	2.5%	0.3%	-2.0%	8.2%	-2.6%	-3.9%	1.4%	1.7%	2.1%
Passenger Cars (November 2024 Forecast)	5,187,649	5,204,800	5,102,427	5,519,519	5,375,371	5,167,892	5,241,941	5,344,015	5,458,267
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	-0.2%
Trucks (March 2025 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,659,768	1,689,349
Annual Percent Change	1.3%	0.4%	0.0%	9.2%	-1.8%	-5.1%	0.4%	1.2%	1.8%
Trucks (November 2024 Forecast)	1,599,439	1,605,600	1,605,500	1,753,701	1,721,887	1,633,352	1,640,477	1,653,304	1,683,375
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%
Total Cars and Trucks (March 2025 Forecast)	6,787,088	6,810,363	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,990,609	7,134,309
Annual Percent Change	2.2%	0.3%	-1.5%	8.4%	-2.4%	-4.2%	1.2%	1.6%	2.1%
Total Cars and Trucks (November 2024 Forecast)	6,787,088	6,810,400	6,707,927	7,273,220	7,097,258	6,801,244	6,882,418	6,997,319	7,141,642
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Passenger Cars (March 2025 Forecast)	5,545,802	5,607,201	5,699,246	5,784,503	5,882,611	5,973,321	6,060,854	6,142,547	6,209,202
Annual Percent Change	1.9%	1.1%	1.6%	1.5%	1.7%	1.5%	1.5%	1.3%	
Passenger Cars (November 2024 Forecast)	5,559,041	5,620,634	5,712,445	5,798,129	5,895,288	5,986,527	6,074,570	6,157,127	6,224,351
rassenger Cars (November 2024 Forecast)	0,009,0411			3,790,129	3,093,200	3,300,327	0.074.3701	0.13/.12/1	0,224,331
Percentage Change, March 2025 vs November 2024	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Percentage Change, March 2025 vs November 2024		-0.2%	-0.2%				-0.2%	-0.2%	
Trucks (March 2025 Forecast)	1,711,265	-0.2% 1,719,612	-0.2% 1,737,230	1,753,710	1,770,158	1,788,440	-0.2% 1,804,025	-0.2% 1,820,498	1,833,913
Trucks (March 2025 Forecast) Annual Percent Change	1,711,265 1.3%	-0.2% 1,719,612 0.5%	-0.2% 1,737,230 1.0%	1,753,710 0.9%	1,770,158 0.9%	1,788,440 1.0%	-0.2% 1,804,025 0.9%	-0.2% 1,820,498 0.9%	1,833,913 0.7%
Trucks (March 2025 Forecast) Annual Percent Change Trucks (November 2024 Forecast)	1,711,265 1.3% 1,705,900	-0.2% 1,719,612 0.5% 1,714,507	-0.2% 1,737,230 1.0% 1,732,321	1,753,710 0.9% 1,748,896	1,770,158 0.9% 1,765,477	1,788,440 1.0% 1,784,227	-0.2% 1,804,025 0.9% 1,800,125	-0.2% 1,820,498 0.9% 1,817,192	1,833,913 0.7% 1,830,658
Trucks (March 2025 Forecast) Annual Percent Change	1,711,265 1.3%	-0.2% 1,719,612 0.5%	-0.2% 1,737,230 1.0%	1,753,710 0.9%	1,770,158 0.9%	1,788,440 1.0%	-0.2% 1,804,025 0.9%	-0.2% 1,820,498 0.9%	1,833,913 0.7%
Trucks (March 2025 Forecast) Annual Percent Change Trucks (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Total Cars and Trucks (March 2025 Forecast)	1,711,265 1.3% 1,705,900	-0.2% 1,719,612 0.5% 1,714,507	-0.2% 1,737,230 1.0% 1,732,321 0.3% 7,436,476	1,753,710 0.9% 1,748,896	1,770,158 0.9% 1,765,477 0.3% 7,652,770	1,788,440 1.0% 1,784,227	-0.2% 1,804,025 0.9% 1,800,125	-0.2% 1,820,498 0.9% 1,817,192	1,833,913 0.7% 1,830,658
Trucks (March 2025 Forecast) Annual Percent Change Trucks (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Total Cars and Trucks (March 2025 Forecast) Annual Percent Change	1,711,265 1.3% 1,705,900 0.3%	-0.2% 1,719,612 0.5% 1,714,507 0.3%	-0.2% 1,737,230 1.0% 1,732,321 0.3%	1,753,710 0.9% 1,748,896 0.3%	1,770,158 0.9% 1,765,477 0.3%	1,788,440 1.0% 1,784,227 0.2%	-0.2% 1,804,025 0.9% 1,800,125 0.2%	-0.2% 1,820,498 0.9% 1,817,192 0.2%	1,833,913 0.7% 1,830,658 0.2% 8,043,118
Trucks (March 2025 Forecast) Annual Percent Change Trucks (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Total Cars and Trucks (March 2025 Forecast)	1,711,265 1.3% 1,705,900 0.3% 7,257,067	-0.2% 1,719,612 0.5% 1,714,507 0.3% 7,326,813	-0.2% 1,737,230 1.0% 1,732,321 0.3% 7,436,476	1,753,710 0.9% 1,748,896 0.3% 7,538,213	1,770,158 0.9% 1,765,477 0.3% 7,652,770	1,788,440 1.0% 1,784,227 0.2% 7,761,761	-0.2% 1,804,025 0.9% 1,800,125 0.2% 7,864,878	-0.2% 1,820,498 0.9% 1,817,192 0.2% 7,963,045	1,833,913 0.7% 1,830,658 0.2% 8,043,115 1.0%

Transportation Revenue Forecast Council Table B. 4. Vehicle Forecasts March 2025

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
Vehicles paying Basic License Fee (\$30)										
Passenger Car and Cabs	4,529,669	4,707,553	4,908,456	5,060,804	5,187,649	5,204,763	5,102,427	5,519,519	5,375,371	5,167,892
Motorhomes	65,975	66,913	68,720	69,000	68,917	67,618	64,121	74,078	69,770	62,740
Travel Trailers	126,313	132,569	142,484	149,700	159,651	162,387	160,374	194,295	185,819	171,619
Motorcycles	229,822	236,384	236,134	231,400	235,531	232,369	221,448	245,409	226,056	212,443
Other Trailers	107,205	102,538	115,059	129,900	120,791	122,369	127,982	137,650	150,574	150,000
Tow Trucks	1,390	1,351	1,389	1,400	1,359	1,330	1,307	1,385	1,388	1,324
TOW TRUCKS	5,060,374	5,247,308	5,472,242	5,642,204	5,773,898	5,790,836	5,677,659	6,172,336	6,008,978	5,766,018
Vehicles paying Weight-based Registration Fee (Trucks)	0,000,074	0,247,000	0,472,242	0,042,204	0,770,000	0,700,000	0,077,000	0,172,000	0,000,070	0,700,010
Trucks	1,459,229	1,489,331	1,539,232	1,578,707	1,599,439	1,605,565	1,605,475	1,753,701	1,721,887	1,633,352
For Hire, Buses, Stages	3.225	3,591	3,760	4,100	4,434	4,148	3,542	3,484	3,752	3,753
Comb. Lic. Fee Trailers	67,337	70,728	76,964	84,300	94,277	97,838	94,977	106,411	108,503	109,761
Prorate Motor Vehicles	27,662	28,233	29,179	28,600	30,801	25,347	25,332	25,659	29,762	30,000
Tronuco Fronto	1,557,453	1,591,883	1,649,135	1,695,707	1,728,951	1,732,898	1,729,326	1,889,255	1,863,904	1,776,866
Vehicles paying varying fees	.,,	.,,	.,,	.,,.	.,,.	.,,	1,1 = 0,0 = 0	.,,	.,,	.,,
Restored and Antiques	9,631	10,771	10,769	20,700	29,089	26,524	25,678	32,776	33,342	28,236
Campers	24,177	23,513	23,358	22,600	22,118	20,783	19,127	21,293	19,018	17,141
Mopeds	9,040	8,978	8,671	7,800	7,391	6,818	6,176	6,637	5,871	4,938
Exempt	6,404	8,258	8,542	9,000	8,334	9,104	7,732	7,040	7,044	8,404
·	49,252	51,520	51,340	60,100	66,932	63,200	58,713	67,746	65,275	58,719
Personal Trailers	440,741	454,511	449,369	439,300	458,925	449,177	432,418	490,483	428,677	414,700
Intermittent-Use Trailers	-	-	-	100	575	1,788	2,325	2,943	3,128	3,220
Total Highway Vehicles	6,667,081	6,890,713	7,622,088	7,837,500	8,029,283	8,037,930	7,900,441	8,622,763	8,369,962	8,019,523
Off Road Vehicles	82,244	83,606	84,783	91,400	97,909	95,935	102,310	115,900	109,737	107,253
Wheeled All Terrain Vehicles	906	3,875	21,327	37,400	51,048	49,647	55,418	66,430	66,464	66,898
Snowmobiles	24,688	20,201	25,148	25,200	23,268	22,753	22,548	25,100	23,019	22,045
Vintage Snowmobiles	286	266	373	300	219	220	194	220	211	204
Regular Snowmobiles	24,402	19,935	24,775	24,900	23,049	22,533	22,354	24,880	22,808	21,841
Total Registrations	6,774,013	6,994,520	7,732,019	7,954,100	8,150,460	8,156,618	8,025,299	8,763,763	8,502,718	8,148,821
Vehicles subject to additional renewal fees*										
BEV (Battery Electric Vehicles)	4,976	8,047	11,737	14,500	20,867	22,700	30,454	43,000	54,397	72,658
PHEV (Plug-in Hybrid Vehciles)	1,055	1,647	2,130	2,300	3,051	5,000	6,528	8,000	8,722	11,156
HV (Hygrid or Alt. Fuel Vehicles)							85,191	141,000	158,830	181,722
EM (Electric Motorcycles)	-	-	-	-	-	-	-	-	-	273
Private Motorized Vehicles	6,335,643	6,553,105	6,806,310	7,002,600	7,164,610	7,174,482	7,055,506	7,662,648	7,467,199	7,144,678

^{*}Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Transportation Revenue Forecast Council Table B. 4. Vehicle Forecasts March 2025

	Current B	iennium										
	Fiscal Year											
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Vehicles paying Basic License Fee (\$30)												
Passenger Car and Cabs	5,241,941	5,330,841	5,444,960	5,545,802	5,607,201	5,699,246	5,784,503	5,882,611	5,973,321	6,060,854	6,142,547	6,209,202
Motorhomes	61,479	60,658	60,475	60,290	60,094	59,919	59,746	59,574	59,402	59,231	59,060	58,890
Travel Trailers	169,360	165,224	167,308	169,277	171,184	173,152	175,134	177,135	179,147	181,157	183,212	185,266
Motorcycles	200,298	197,595	198,635	199,637	200,734	201,834	202,923	204,012	205,085	206,122	207,202	208,247
Other Trailers	129,480	143,137	143,580	144,006	144,452	144,880	145,329	145,760	146,264	146,773	147,284	147,797
Tow Trucks	1,314	1,302	1,301	1,300	1,299	1,298	1,296	1,295	1,294	1,293	1,291	1,290
	5,803,872	5,898,756	6,016,258	6,120,310	6,184,964	6,280,329	6,368,931	6,470,388	6,564,512	6,655,429	6,740,597	6,810,692
Vehicles paying Weight-based Registration Fee (Trucks)												
Trucks	1,640,477	1,659,768	1,689,349	1,711,265	1,719,612	1,737,230	1,753,710	1,770,158	1,788,440	1,804,025	1,820,498	1,833,913
For Hire, Buses, Stages	3,770	3,788	3,887	3,989	4,090	4,196	4,304	4,415	4,528	4,644	4,763	4,885
Comb. Lic. Fee Trailers	116,140	116,698	118,438	120,207	122,010	123,780	125,698	127,643	129,610	131,590	133,618	135,659
Prorate Motor Vehicles	29,140	29,193	29,528	29,823	30,114	30,387	30,659	30,936	31,215	31,497	31,781	32,067
	1,789,527	1,809,447	1,841,202	1,865,284	1,875,826	1,895,593	1,914,371	1,933,153	1,953,794	1,971,756	1,990,660	2,006,525
Vehicles paying varying fees												
Restored and Antiques	28,501	28,517	28,849	29,185	29,497	29,828	30,161	30,498	30,837	31,175	31,521	31,867
Campers	16,636	16,013	15,568	15,136	14,716	14,307	13,910	13,524	13,149	12,784	12,429	12,084
Mopeds	4,516	4,152	4,068	3,987	3,906	3,828	3,750	3,675	3,601	3,528	3,457	3,388
Exempt	10,300	10,102	10,204	10,307	10,411	10,512	10,613	10,715	10,817	10,929	11,036	11,144
	59,953	58,784	58,689	58,615	58,530	58,474	58,435	58,412	58,404	58,416	58,444	58,483
Personal Trailers	407,626	397,667	395,869	394,080	392,298	390,524	388,759	387,001	385,251	383,509	381,775	380,049
Intermittent-Use Trailers	2,822	2,710	2,680	2,640	2,640	2,630	2,650	2,640	2,640	2,630	2,630	2,630
Total Highway Vehicles	8,063,800	8,167,365	8,314,699	8,440,929	8,514,258	8,627,550	8,733,146	8,851,593	8,964,601	9,071,741	9,174,106	9,258,379
Off Road Vehicles	105,807	108,400	109,430	110,450	110,900	110,900	110,900	110,900	110,900	110,900	110,900	110,900
Wheeled All Terrain Vehicles	67,709	73,090	75,950	77,290	78,650	80,040	80,040	80,040	80,040	80,040	80,040	80,040
Snowmobiles	18,631	19,250	19,640	19,790	19,790	19,790	19,790	19,790	19,790	19,790	19,790	19,790
Vintage Snowmobiles	188	200	180	180	180	180	180	180	180	180	180	180
Regular Snowmobiles	18,443	19,050	19,460	19,610	19,610	19,610	19,610	19,610	19,610	19,610	19,610	19,610
Total Registrations	8,188,238	8,295,015	8,443,769	8,571,169	8,644,948	8,758,240	8,863,836	8,982,283	9,095,291	9,202,431	9,304,796	9,389,069
Vehicles subject to additional renewal fees*												
BEV (Battery Electric Vehicles)	108,871	151,452	201,509	267,391	343,830	429,575	524,252	627,994	737,059	848,068	960,756	1,074,839
PHEV (Plug-in Hybrid Vehciles)	15,177	21,211	28,692	37,003	46,598	57,316	69,032	81,510	94,350	107,336	120,599	134,240
HV (Hygrid or Alt. Fuel Vehicles)	217,119	256,080	261,200	266,420	271,750	277,190	282,730	288,380	294,150	300,030	306,030	306,030
EM (Electric Motorcycles)	608	760	912	1,094	1,313	1,576	1,891	2,269	2,723	3,268	3,922	4,706
Private Motorized Vehicles	7,211,436	7,315,814	7,461,052	7,585,276	7,656,547	7,767,765	7,871,054	7,987,175	8,097,723	8,202,368	8,302,121	8,383,748

^{*}Private Motorized Vehicles= Passenger Cars, Motorhomes, Motorcycles, Tow Trucks, Trucks, Buses, Prorate, Restored & Antiques and Mopeds BEV and PHEVs pay the \$225 electric vehicle fee and HV pay the \$75 fee Electric/Plug-in Hybrid Vehicle counts are subject to revision due to data integrity efforts

Part	March 2025		Curremt Biemmiu	ım									
Mathematical Mat													
Description of Livening 1988 201 1988 201 1988 201 1988 201 1988 201 1988 201 1988 201 2													
Month March Marc	Callested by Department of Licensing	March 2025	November 2024	value	reiceili	riaicii 2025	November 2024	value	reiceiit	March 2025	November 2024	value	reiceiit
Marchester Report (Marchester Report (Marchester)		\$346.362.120	\$346,504,095	(\$141.975)	-0.04%	\$357,989,821	\$358.340.267	(\$350,446)	-0.10%	\$367.686.860	\$368,101,433	(\$414,573)	-0.11%
March Marc													
Personal France 1.597,000 1.592,000		,,	,,										
Seminate Color Function 1,055,000 1,													
Postage Post													
Month on Windows Profess \$1,000		10,091,180	10,096,122		-0.05%	10,215,531	10,228,447	(12,916)	-0.13%	10,451,082			-0.15%
March Marc													
Top Permit Advanced Controllage			-,,										
Charles Char													
Deciminating from the protection of the protec	Other Vehicle Permits and Fees	4,382,994	4,385,035	(2,041)	-0.05%		4,492,777		-0.20%		4,590,646		-0.18%
Linear Part Service (1971) Linear Part Se													
Executive Reproductive Reprod													
Exp. Electrication for co of Val and Prior (PER) Electrication for co of Val and Light (PER) Electrication on Special a													
Publish Publ													
Filting Parlies Furnier Order Control Feed (mod 218) Filting Furnier Order Control F													
Moto Verkince Filing Frees (mark of 100) 6.555.700 2.100 0.489 6.255.700 2.100 0.489 0.418 0.500 0.500 0.418 0.500 0													
This Rese													
Deside Temporary (Section Planes Flames													
Design Process Common Process Co													
The Ference Fire 45 (Printing A Yessella 15,674.00 15,075.00 10,775	Dealer Temporary License Plates (former Permits)	42,753,100	44,126,800	(1,373,700)	-3.11%	53,499,900		(561,300)	-1.04%	54,423,800		38,400	0.07%
Registration Service Field Refundable 20,000,000 10													
Abstractioned From Post Contraction 1 1,000, 200													
Total Conclusion by OLIC 181,949,079 1 91,934,4495 1 91,934,469 1 91,937,340 0 181,279,389 0 4,049 1 181,279,389 0 4,049 1 181,279,389 1 5,049 1 181,279,389								(805,600)					
Column C								(\$3.323.817)					
	Collected by Department of Transportation	\$18,567,100	\$18,724,800		-0.84%		\$19,275,700		-1.61%	\$19,279,200	\$19,607,500	(\$328,300)	
	Total Revenue from												
Motor Vehicle Fund-Fund 109 \$580,686,471 \$571,405,227 \$9.281,274 \$16.289 \$477,800,20 \$18,900,00 \$41,282,900 \$1.049 \$48,205,900 \$448,20		\$1,992,654,171	\$1,994,069,257	(\$1,415,086)	-0.07%	\$2,133,979,107	\$2,137,613,024	(\$3,633,917)	-0.17%	\$2,256,434,701	\$2,259,021,815	(\$2,587,114)	-0.11%
State Petrol-Fund Gif 427,580,200 431,880,000 14,289,800 14,													
State Ferries Fund 109													
Capital Vessel Replacement Account—Fund 18 43,070,500 43,081,100 \$850,000 1.28% 44,972,200 1.48% 200 1.17% 46,579,800 40,489,300 \$185,000 1.38% 71,000 1.08% 49,000 1.38% 71,000 1.08%													
FV Disposal Fee-Fund 097 1,491,200 1,491,000 1,494,200 1,494,200 1,494,200 1,494,200 1,494,200 1,490,700 1,590,500													
Transportation 2003 (Nickel) Account-Fund 550 89,486,300 91,066,500 (\$3,566,200) -1,72% 52,148,300 96,034,600 (\$3,881,500) -4,05% 52,734,500 73,028,000 73,028,000 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 37,302,900 38,3													
Transportation Partmenhip Account Fund 09H 66,738,300 70,206,400 63,468,100 -4.94% 65,000,000 50,000,000 5													
Freight Mobility Multimodal Account-Fund 11E 6,000,000													
Pural Arterial Trust Account 102-253 4,124,800													
Transportation Improvement Account 144													
Highway Safety Fund 10B License Pate Technology Account-Fund 6ff 3,690,600 3,639,000 (5,524,000) -0,48% (5,2400) -0,15% (5,2400) -0,15% (5,2400) -0,16% (5,170) -0,10% (5,1									0.47%				
License Plate Technology Account-Fund OET 3,609,600 3,639,000 \$52,900 -1,81% 3,684,400 3,746,100 \$(\$61,700) -1,65% 3,779,100 3,836,000 \$(\$56,900) -1,48% Electric Vehicle Account 201 57,240 57,240 57,240 57,300, 0 570,000 57,399,400 \$404,200 0.70% 0.0													
Multiuse Roadway Safety Account Collections-571 572,400 571,700 570 0.12% 638,400 634,500 53,900 0.61% 683,700 676,200 \$7,500 1.11%													
Electric Vehicle Account 201													
Abandoned RV Service Fee Account 22 3,008,300 2,990,900 \$17,400 0,058% 3,030,600 3,030,600 50 0,00% 213,855,600 231,610,700 383,900 0,17% Total \$1,992,654,171 \$1,994,069,257 \$1,145,086 -0.07% \$2,133,679,107 \$2,137,613,024 \$(\$3,633,917) -0.17% \$2,256,434,701 \$2,256,434,701 \$2,259,021,815 \$(\$2,587,114) -0.11% Transfers* Motor Vehicle Fund-Fund 108										,			
Transfers													
Transfers													
Motor Vehicle Fund-Fund 108 \$58,066,6471 \$571,405,257 \$9,261,21 \$1,20% \$73,632,207 \$694,632,424 \$18,999,783 \$2,40% \$792,614,501 \$773,610,715 \$19,003,786 \$2,46% \$2,60m \$7,875,249 \$7,	Total	\$1,992,654,171	\$1,994,069,257	(\$1,415,086)	-0.07%	\$2,133,979,107	\$2,137,613,024	(\$3,633,917)	-0.17%	\$2,256,434,701	\$2,259,021,815	(\$2,587,114)	-0.11%
Capron Part	Transfers ²												
Seal nace Seal Note Seal	Motor Vehicle Fund-Fund 108	\$580,666,471	\$571,405,257	\$9,261,214	1.62%	\$713,632,207	\$694,632,424	\$18,999,783	2.74%	\$792,614,501	\$773,610,715	\$19,003,786	2.46%
Multimodal Account													
Transportation Infrastructure Account-Fund 094 Regional Mobility Grant Program Account3 50,000,000 50,000,000 50,000,000 50,000,00													
Regional Mobility Grant Program Account3 50,000,000													
Rural Mobility Grant Program Account3 20,000,000 20,000,000 0 0.0% 20,000,000 20,000,000 20,000,000 20,000,00				-				_				-	
Balance \$386,094,338 \$386,752,522 (\$50,914) -0.16% \$408,861,416 \$410,362,129 (\$1,400,713) -0.34% \$422,318,136 \$423,675,891 (\$1,577,755) -0.29% Transportation Partnership Account-Fund 08H \$66,738,300 \$70,206,400 (\$3,468,100) -4.94% \$65,201,900 \$72,000,000 \$70,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0.00% 5,000,000 5,000,000 0.00% 5,000,				-				-					
Small City Pavement and Sidewalk Account-Fund 08M 2,000,000 2,000,000 0.00% 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0.00% Transportation Improvement Account-Fund 144 5,000,000 5,000,000 0.00% 5,000,000 5,000,000 0.00% 5,000,000 5,000,000 0.00% County Arterial Preservation Account-Fund 186 3,000,000 3,000,000 0.00% 3,000,000 0.00% 3,000,000 3,000,000 0.00% Freight Mobility Investment Account-Fund 09E 6,000,000 6,000,000 0.00% 6,000,000 6,000,000 6,000,000 0.00% 6,000,000 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% 6,000,000 0.00% <td>Balance</td> <td></td>	Balance												
Transportation Improvement Account-Fund 144 5,000,000 5,000,000 0 0.00% 0.00% 0.													
County Arterial Preservation Account-Fund 186 3,000,000 3,000,000 0 0.00% 0.00% 3,000,000 0 0.00% 3,000,000 0 0.00% 3,000,000 0 0.00% 3,000,000 0 0.00% 3,000,000 0 0.00% 0.00% 3,000,000 0 0.00%				_				_				-	
Freight Mobility Investment Account-Fund 09E 6,000,000 6,000,000 6,000,000 6,000,000													
Balance \$50,738,285 \$54,206,362 (\$3,468,077) -6.40% \$49,201,864 \$56,344,624 (\$7,142,760) -12.68% \$50,325,088 \$57,628,055 (\$7,302,967) -12.67% Capron Distribution Island County \$5,147,393 \$5,147,393 \$0.00% \$5,299,121 \$0.00% \$5,428,679 \$5,428,679 \$0.00% San Juan County 2,727,856 2,727,856 0.00% 2,808,264 0.00% 2,876,923 2,876,923 0.00%													
Capron Distribution \$5,147,393 \$5,147,393 \$0 0.00% \$5,299,121 \$5,299,121 \$0 0.00% \$5,428,679 \$5,428,679 \$0 0.00% San Juan County 2,727,856 2,727,856 0 0.00% 2,808,264 0 0.00% 2,876,923 2,876,923 0 0.00%													
San Juan County 2,727,856 2,727,856 0 0.00% 2,808,264 2,808,264 0 0.00% 2,876,923 2,876,923 0 0.00%	Capron Distribution												
10tat 37,879,248 37,879,248 30 0.00% \$8,305,601 \$8,305,601 \$0 0.00%													
	TOTAL	\$/,8/5,248	₹7,875,248	\$0	0.00%	\$8,1U7,384	a6,1U/,384	\$0	0.00%	\$8,305,601	98,305,601	\$0	0.00%

Transportation Revenue Forecast Council Table B. 2. Vehicle Related Revenue (License, Permits a Biennial Comparison March 2025

Column C	March 2025	BIENNIUM 2029-2031 March 2025	BIENNIUM 2029-2031 November 2024	Difference Value	Percent	BIENNIUM 2031-2033 March 2025	BIENNIUM 2031-2033 November 2024	Difference Value	Percent	BIENNIUM 2033-2035 March 2025	BIENNIUM 2033-2035 November 2024	Difference Value	Percent
March Marc													
Marches Marc													
Marches Marc													
Propose Prop													
International Parliancy (1967-20) 1,000-100 1,00													
Public													
Person North-World Port													
Manus No.													
Marches Marc		,,	,,							+,			
Top Person Administration and Trans.													
Margine Marg													
Chemistic Purpose in Flance (1998) Chemistic Purpose (1998) Chemistic Pur													
Month Surface New Members New New Members \$0,000													
Designation Company			.,,							+ .,,	.,,		
Linear Pair File Principality 1.5 1.													
Element Place 1941-195 1941	License Plate Technology Fee				0.25%				0.71%				
Pros. Decremination from or 10 and 9111 (1976) (2018) (2													
The presentation for an Phylodic Alf, Fried (\$78) 1959-1900 (\$9.00) (\$	Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB2042	97,709,100	97,742,000	(32,900)	-0.03%	134,011,000	134,144,400	(133,400)	-0.10%	\$171,782,500	172,015,800		-0.14%
Files of Pulse Annuel Research Pass (part of Pulse Spanner		42,833,300	41,932,500		2.15%	44,563,600	43,627,600		2.15%	\$45,904,600			
Motor Variode Filters (Parts (Intel 150) 6,007,001 113,000	Plate Related Fees	222,185,800	220,685,200	1,500,600	0.68%	219,177,600	217,632,800	1,544,800	0.71%	\$218,756,500	217,176,800	1,579,700	0.73%
This Fiese 1 7,224,00	Filling & Plate Number Retention Fees (fund 218)	192,500	191,200	1,300	0.68%	190,100	187,000	3,100	1.66%	\$187,000	182,200	4,800	2.63%
This Fiese 1 7,224,00	Motor Vehicle Filing Fees (fund 106)	6,915,900	6,802,000	113,900	1.67%	6,846,300	6,698,200	148,100	2.21%	\$6,889,100	6,689,800	199,300	2.98%
Control Cont				964,300	1.39%		68,145,400	1,320,800	1.94%		68,018,300		2.74%
Memorical All Fernin Webfields of Miserial Profession & Series 11 1,456,440 of 1,425,420 of 30,000 of 30,000 of 12,000 of 12	Quick Titles	5,047,900	4,932,200	115,700	2.35%	4,988,600	4,867,200	121,400	2.49%	\$5,018,200	4,877,400	140,800	2.89%
This Service Free Sti (Welfolds Vessels) 1,565,400 1,254,200 2,2598 1,426,800 1,104,500 1,2598 2,209,800 1,2209 2,2209	Dealer Temporary License Plates (former Permits)	53,566,100	52,830,500	735,600	1.39%	52,935,100	51,927,500	1,007,600		\$53,248,800	51,833,400	1,415,400	2.73%
Page	Wheeled All Terrain Vehicles On Road Fee	705,400	695,400	10,000	1.44%	705,400	695,400	10,000	1.44%	\$705,400	695,400	10,000	1.44%
Abstraction Control												522,000	
Total Collected by DOL (1936,090,400) 1319,083,000 1319,0	Registration Service Fee \$8 (Vehicles & Vessels)	31,635,600	32,366,800	(731,200)	-2.26%	32,250,800	32,982,000	(731,200)	-2.22%	\$32,870,800	33,592,400	(721,600)	-2.15%
Calcast Dy Department of Transporation \$18,983,00 \$	Abandoned RV Disposal Fee \$6	3,109,000	3,109,000		0.00%	3,128,100	3,128,100	0	0.00%	\$3,148,300	3,148,300	0	0.00%
Total Revenue from 15 2,386,284,869 \$2,387,406,884 \$11,57,425] -0.05% \$2,527,84,584 \$2,533,744,680 \$2990,109] -0.04% \$2,263,860,330 \$2,284,657,200 \$15,756,870] -0.05% \$2,527,84,584 \$2,533,744,080 \$2990,109] -0.04% \$2,263,860,330 \$2,284,657,200 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$13,754,530 \$1.76% \$10,807,7990,000 \$1													
	Collected by Department of Transportation	\$19,653,000	\$19,989,200	(\$336,200)	-1.68%	\$20,035,600	\$20,390,400	(\$354,800)	-1.74%	\$20,381,000	\$20,812,200	(\$431,200)	-2.07%
Montain March Ma		\$2,386,243,469	\$2,387,400,894	(\$1,157,425)	-0.05%	\$2,532,764,584	\$2,533,754,690	(\$990,106)	-0.04%	\$2,683,860,330	\$2,684,657,200	(\$796,870)	-0.03%
State Person-Fund Gelf State Person-Fund G	Forecast of Distributions												
State Ferrises Fund 109 22,238,000 23,200,000 (38862,300) 4.15% 22,314,700 (38867,200) 4.15% (23,324,600 4.15% 22,3324,600 4.15% 20,3324,600 4.15%	Motor Vehicle Fund-Fund 108												
Capital Vesset Replacement Account—Fund 181 48,239,400 48,621,100 (\$330,700) -0.84% 46,677,600 16,518,600 (\$31,670) 0.088% 34,7381,500 47,581,200 (\$19,600) 0.42% Multimodal Fund—Fund 197 15,522,600 15,527,60													
FV Disposal Fee Fund 07 1,497,00 1,517,200 1,397,00 1,													
Multimodal Fund-Fund 21e1 1312,886,00 513,273,800 513,273,800 513,273,800 513,273,800 52,375,200 52,875,200 52,875,200 52,886,7000 513,270,200 53,986,700 53,986,													
Transportation 2003 (Nickel) Account-Fund 591	RV Disposal Fee-Fund 097	1,497,100	1,517,800	(\$20,700)	-1.36%	1,514,600	1,535,700	(\$21,100)	-1.37%	\$1,532,800	1,554,200	(\$21,400)	-1.38%
Transportation Partmentijn Account-Fund OPH 67,603,500 75,071,200 6,000,000 6,00	Multimodal Fund-Fund 218 ¹	512,298,600	513,572,800	(\$1,274,200)	-0.25%	527,575,200	528,867,900	(\$1,292,700)	-0.24%	\$540,930,400	542,313,500	(\$1,383,100)	-0.26%
Freight Mobility Multimodal Account-Fund 11FE 6,000,000 (5,000,000													
Para Arterial Trust Account 102-253 19,136,200 19,142,800 (\$6,500) -0.03% 26,337,500 26,383,900 (\$25,400) -0.10% \$33,871,000 33,917,400 (\$46,400) -0.14% DOL Services Account-Fund 201 7,829,500 7,855,500 (\$26,000) -0.03% 8,038,600 8,002,700 \$35,500 0.45% \$82,022,800 8,155,400 \$47,000 5.9%													
Transportation Improvement Account 144 19,136,300 19,142,800 (\$56,500 0.03% 26,387,500 26,387,500 28,383,900 0.01,00% \$33,871,000 33,871,000 34,64,000 0.58% 19,000 14,44% 19,000 0.58% 19,000 0.58% 19,000 14,44% 14,45			-,,			-,,							
Disable Color Co													
Highway Safety Fund 106 6,915,900 6,802,000 \$11,900 1,17% 6,846,300 6,689,200 \$14,100 2,21% \$8,889,100 6,689,800 \$199,300 2,298% License Plate Technology Account-Fund 067 3,914,800 3,927,700 695,400 \$10,000 1,14% 705,400 695,400 \$10,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400 510,000 1,44% 705,400 695,400													
License Plate Technology Account-Fund OFT 3,914,800 3,927,700 (\$12,900) -0.33% 4,019,300 4,001,300 518,000 0.45% \$4,101,300 4,077,800 \$23,500 0.55%													
Multiuse Roadway Safety Account Collections-571 705,400 695,400 510,000 1.44% 705,400 695,400 510,000 1.44% 705,400 695,400										+-,,			
Electric Vehicle Account 201 Abandhoned RV Service Fee Account 221 A 1,09,000 S 0,00% Abandhoned RV Service Fee Account 221 A 1,09,000 S 0,00% Abandhoned RV Service Fee Account 221 A 1,09,000 S 0,00% Abandhoned RV Service Fee Account 229 Abandhoned RV Service RV Servic													
Abandoned RV Service Fee Account 221 Annothogo RV Service Fee Account 221 Annothogo RV Service Fee Account 221 Annothogo RV Service Fee Account 226 Annothogo RV Service RV Servi							695,400						
Move Ahead WA Account 26P 227,731,000 222,585,700 772,300 0.34% 225,225,900 224,265,300 960,600 0.43% \$2,251,911,500 223,962,400 1,229,100 0.55% 703,000 703							0						
Transfers													
Transfers* Motor Vehicle Fund - Fund 108								,					
Note		\$2,380,243,409	\$2,367,400,634	(\$1,157,425)	-0.05%	\$2,032,764,064	\$2,033,754,650	(\$550,100)	-0.0470	\$2,063,000,330	\$2,004,037,200	(\$790,670)	-0.03%
Capron R.490,699 R.490,699 R.490,699 R.490,699 R.490,699 R.490,699 R.490,699 R.490,699 R.490,695 R.490,6		\$885.575.569	\$866.598.994	\$18,976.575	2,19%	\$990.866.484	\$971.937.990	\$18.928.494	1.95%	\$1,099.524.530	\$1,080.759.900	\$18.764.630	1.74%
Salance													
Multimodal Account								•				•	
Transportation Infrastructure Account-Fund 094 5,000,000 5,000,000 5,000,000 0 0,00% 5,000,000 5,000,000 0 0,00% 5													
Regional Mobility Grant Program Account3 50,000,000 50,000,000 0 0.00% 50,000,000 0 0.00% 50,000,000 50,000,000 0 0.00%													
Raine Mobility Grant Program Account3 20,000,000 20,000,000 0 0.00% 20,000,000 20,000,000 0 0.00% \$20,000,000 0 0.00% \$20,000,000 0 0.00% \$20,000,000 0 0.00% \$30,000,													
Balance \$437,298,602 \$438,572,805 (\$1,224,203) -0.29% \$452,875,203 \$453,867,396 (\$1,224,733) -0.28% \$465,313,519 \$47,313,519 -0.30% Transportation Partnership Account-Fund 09H \$67,603,000 \$75,071,200 \$75,071,200 \$76,467,700 \$9.95% \$68,911,800 \$76,649,200 9.99% \$200,000 \$70,004,00% <													
Transportation Partnership Account-Fund 09H \$67,603,500 \$75,071,200 (\$7,467,700) -9.95% \$68,911,800 \$76,610,00 (\$7,649,200) -9.99% \$70,117,800 \$77,939,900 (\$7,822,100) -10.04% Small City Pavement and Sidewalk Account-Fund 184 2,000,000 2,000,000 0 0.00% 2,000,000 0 0.00% \$5,000,000 0 0.00% Transportation Improvement Account-Fund 186 3,000,000 3,000,000 0 0.00% 5,000,000 5,000,000 0 0.00% Freight Mobility Investment Account-Fund 186 3,000,000 6,000,000 0.00% 3,000,000 0 0.00% \$3,000,000 3,000,000 3,000,000 0 0.00% \$3,000,000 3,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000 0 0.00% \$0,000,000								•					
Small City Pavement and Sidewalk Account-Fund of 8M 2,000,000 2,000,000 0 2,000,000 2,000,000 2,000,000 0 0.00% \$2,000,000 0 0.00% \$2,000,000 0 0.00% \$2,000,000 0 0.00% \$2,000,000 0 0.00% \$0,000,0													
Transportation Improvement Account-Fund 144 5,000,000 5,000,000 0.00% 5,000,000 0.00% 5,000,000 0.00% 5,000,000 5,000,000 0.00% County Arterial Preservation Account-Fund 186 3,000,000 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% 3,000,000 0.00% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
County Arterial Preservation Account-Fund 186 3,000,000 3,000,000 0 0.00% 3,000,000 0 0.00% \$3,000,000 0 3,000,000 0 0.00% \$3,0				-				-				_	
Fright Mobility Investment Account-Fund 09E 6,000,000 6,000,000 6,000,000 6,000,000				_				-				_	
Balance \$51,603,550 \$59,071,258 \$7,467,708 -12.64% \$52,911,848 \$60,560,994 \$(\$7,649,146) -12.63% \$54,117,717 \$61,939,867 \$(\$7,822,150) -12.63% Capro Distribution Island County \$5,549,662 \$5,549,662 \$0 0.00% \$5,750,669 \$0 0.00% \$5,699,242 \$5,699,242 \$5,699,242 \$0 0.00% San Juan County 2,941,038 2,941,038 0.00% 3,047,561 3,047,561 0.00% \$3,020,308 3,020,308 0 0.00%								-				_	
Capron Distribution San Juan County \$5,549,662 \$5,549,662 \$0 0.00% \$5,750,669 \$0 0.00% \$5,699,242 \$5,699,242 \$0 0.00% San Juan County 2,941,038 2,941,038 0 0.00% 3,047,561 3,047,561 0 0.00% \$3,020,308 3,020,308 0 0.00%													
Island County \$5,549,662 \$5,549,662 \$0 0.00% \$5,750,669 \$5,750,669 \$0 0.00% \$5,699,242 \$5,699,242 \$0 0.00% San Juan County 2,941,038 2,941,038 0 0.00% 3,047,561 0 0.00% \$3,020,308 3,020,308 0 0.00%		\$51,603,550	\$59,071,258	(\$7,467,708)	-12.64%	\$52,911,848	\$60,560,994	(\$7,649,146)	-12.63%	\$54,117,717	\$61,939,867	(\$7,822,150)	-12.63%
San Juan County 2,941,038 2,941,038 0 0.00% 3,047,561 3,047,561 0 0.00% \$3,020,308 3,020,308 0 0.00%		\$5.549.662	\$5.549.662	\$0	0.00%	\$5.750.669	\$5.750.669	\$0	0.00%	\$5.699.242	\$5.699.242	\$0	0.00%

¹Multimodal Fund = Penalty Fees, Plate Number Retention Fees, Filing Fees, and a portion of Title Fees, Vehicle Weight Fees Additional Electric/Plug-in Renewal Fee ²Most transfers occur on July 1st of each year. Capron transfers occur monthly.

Transfer occurs the last day of September, December, March, and June.

**As of the June 2021 forecast, Vehicle Business Licenses include Abondoned Vehicle Fees (108), and Plate Related Feese include Plate Transfer Fees (108)

**Beginning in the September 2025 Forecast. 4s of FV2023, Restored and Antique registration revenues are no longer included in the "Vehicles paying varying fees" category. They are dispersed among the Basic License Fee and Weight-based Registration Fee revenues.

Return to Table of Contents
Transportation Revenue Forecast Council
Table B. 3. Vehicle Related Revenue
March 2025

[Current Bi	iennium										
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Collected by Department of Licensing:												
Vehicles paying Basic License Fee (\$30)	\$172,368,270	\$173,993,850	\$177,460,151	\$180,529,670	\$182,436,829	\$185,250,031	\$187,863,721	\$190,856,626	\$193,633,233	\$196,315,233	\$198,827,577	\$200,895,270
Vehicles paying Weight-based Registration Fee (All Truck	\$271,512,946	273,428,485	\$277,952,036	\$281,407,286	\$283,098,732	\$285,958,551	\$288,673,325	\$291,395,549	\$294,359,377 \$23,356,309	\$296,978,950	\$299,720,317 \$23,902,340	\$302,070,640
Vehicles paying Freight Project Fee (Trucks >10,000 lbs) Vehicles paying varying fees	\$18,411,151 \$216,111	21,278,401 203,686	\$21,662,455 \$199,755	\$21,991,536 \$195,924	\$22,182,643 \$192,187	\$22,477,928 \$188,535	\$22,753,076 \$184.974	\$23,061,793 \$181,501	\$178,114	\$23,635,559 \$174,829	\$23,902,340	\$24,121,968 \$168,484
Personal Trailers	\$6,114,374	5,965,011	\$5,938,041	\$5,911,194	\$5,884,468	\$5,857,863	\$5,831,378	\$5,805,013	\$5,778,768	\$5,752,640	\$5,726,631	\$5,700,740
Intermittent-Use Trailers (\$187.50)	\$515,900	508,100	\$501,200	\$496,000	\$496,000	\$495,900	\$496,000	\$496,000	\$496,000	\$496,000	\$496,000	\$495,900
Penalty Fees	\$5,111,792	4,979,388	\$5,069,261	\$5,146,270	\$5,190,991	\$5,260,091	\$5,324,479	\$5,396,722	\$5,465,642	\$5,530,990	\$5,593,419	\$5,644,815
Passenger Vehicle Weight Fees	\$220,083,633	221,095,640	\$229,711,878	\$233,872,460	\$236,422,815	\$240,226,950	\$243,752,987	\$247,804,808	\$251,553,361	\$255,170,716	\$258,550,658	\$261,314,155
Motor Home Weight Fees RV Disposal Fee	\$4,610,703 \$745,488	4,549,350 725,683	\$4,535,600 \$730,051	\$4,521,742 \$734,108	\$4,507,013 \$737,981	\$4,493,943 \$742,135	\$4,480,981 \$746,372	\$4,468,057 \$750,701	\$4,455,170 \$755,094	\$4,442,321 \$759,516	\$4,429,508 \$764,104	\$4,416,732 \$768,721
Trip Permit Admin Fees and Surcharge	\$3,512,195	3,483,894	\$3,546,775	\$3,600,655	\$3,631,944	\$3,680,291	\$3,725,341	\$3,775,887	\$3,824,108	\$3,869,829	\$3,913,509	\$3,949,468
Inspection Fees	\$23,323,239	23,601,610	\$24,027,596	\$28,272,620	\$28,298,323	\$28,338,037	\$28,375,043	\$28,416,564	\$28,456,175	\$28,493,733	\$28,529,613	\$28,559,152
Other Vehicle Permits and Fees	\$2,194,339	2,188,655	\$2,225,670	\$2,257,973	\$2,276,842	\$2,305,478	\$2,332,168	\$2,362,103	\$2,390,365	\$2,416,852	\$2,442,034	\$2,462,459
Vehicle Business Licenses /Abandoned Vehicle Fee	\$4,558,900	4,374,000	\$4,411,100	\$4,441,000	\$4,461,900	\$4,483,500	\$4,501,800	\$4,536,000	\$4,546,600	\$4,556,300	\$4,557,700	\$4,559,300
DOL Services Fee	\$4,266,100	4,489,500	\$4,564,700	\$4,625,700	\$4,688,500	\$4,743,500	\$4,828,800	\$4,912,800	\$4,962,600	\$5,011,300	\$5,057,400	\$5,101,100
License Plate Technology Fee	\$2,133,100	2,244,800	\$2,282,400	\$2,312,900	\$2,344,300	\$2,371,700	\$2,414,400	\$2,456,400	\$2,481,300	\$2,505,600	\$2,528,600	\$2,550,500
Electric/Plug-in Vehicle Renewal Fee (\$150) Trnsp. Electrification fee on EV and PHEV (\$75) ESSHB20	\$18,506,100 \$9,405,700	25,829,100 12,949,700	\$34,433,300 \$17,265,100	\$45,527,500 \$22,829,600	\$58,392,800 \$29,282,100	\$72,818,100 \$36,516,800	\$88,728,900 \$44,496,300	\$106,110,600 \$53,212,800	\$124,344,100 \$62,355,700	\$142,892,700 \$71,655,300	\$161,737,100 \$81,101,600	\$180,850,200 \$90,680,900
Trnsp. Electrification fee on Hybrid or Alt. Fuel (\$75) ESSF	\$16,242,200	19,206,000	\$19,590,000	\$19,981,500	\$20,381,300	\$20,789,300	\$21,204,800	\$21,628,500	\$22,061,300	\$22,502,300	\$22,952,300	\$22,952,300
Plate Related Fees	\$107,197,877	110,142,900	\$111,582,100	\$114,156,200	\$114,289,700	\$113,146,800	\$111,587,700	\$110,598,100	\$109,786,700	\$109,390,900	\$109,263,100	\$109,493,400
Filling & Plate Number Retention Fees (fund 218)	\$96,600	97,500	\$98,800	\$98,300	\$97,800	\$97,100	\$96,500	\$96,000	\$95,400	\$94,700	\$93,900	\$93,100
Motor Vehicle Filing Fees (fund 106)	\$3,238,500	3,345,500	\$3,418,100	\$3,478,000	\$3,506,400	\$3,506,700	\$3,470,600	\$3,445,300	\$3,426,000	\$3,420,300	\$3,436,100	\$3,453,000
Title Fees	\$32,791,600	33,881,100	\$34,792,500	\$35,419,400	\$35,718,800	\$35,700,500	\$35,294,100	\$35,000,100	\$34,772,100	\$34,694,100	\$34,850,700	\$35,028,900
Quick Titles	\$2,450,800	2,513,300	\$2,522,700	\$2,543,600	\$2,565,100	\$2,563,800	\$2,534,500	\$2,513,400	\$2,497,100	\$2,491,500	\$2,502,700	\$2,515,500
Dealer Temporary License Plates (former Permits) Wheeled All Terrain Vehicles On Road Fee	\$19,592,500 \$276,800	23,160,600 295,600	\$26,511,100 \$312,100	\$26,988,800 \$326,300	\$27,218,900 \$337,700	\$27,204,900 \$346,000	\$26,894,600 \$352,700	\$26,671,500 \$352,700	\$26,497,200 \$352,700	\$26,437,900 \$352,700	\$26,556,400 \$352,700	\$26,692,400 \$352,700
Title Service Fee \$15 (Vehicles & Vessels)	\$6.634.900	7.039.400	\$7.225.400	\$7.354.400	\$7,414,400	\$7,411,400	\$7.327.400	\$7,267,400	\$7,220,900	\$7,205,900	\$7,237,400	\$7,273,400
Registration Service Fee \$8 (Vehicles & Vessels)	\$14,998,800	14,397,400	\$15,079,800	\$15,312,600	\$15,443,000	\$15,611,000	\$15,739,800	\$15,895,800	\$16,048,600	\$16,202,200	\$16,366,200	\$16,504,600
Abandoned RV Disposal Fee \$6	\$1,489,900	1,518,400	\$1,511,100	\$1,519,500	\$1,530,100	\$1,539,100	\$1,549,700	\$1,559,300	\$1,559,300	\$1,568,800	\$1,568,800	\$1,579,500
Total Collected by DOL	972,600,518	1,001,486,553	1,039,160,769	1,075,852,738	1,103,029,568	1,134,125,933	1,165,562,445	1,201,028,024	1,237,709,316	1,275,019,668	1,313,230,026	1,350,249,304
Collected by Department of Transportation	9,310,400	9,256,700	9,421,700	9,543,900	9,590,500	9,688,700	9,780,600	9,872,400	9,974,300	10,061,300	10,153,100	10,227,900
Total Revenue from												
Licenses, Permits, and Fees	\$981,910,918	\$1,010,743,253	\$1,048,582,469	\$1,085,396,638	\$1,112,620,068	\$1,143,814,633	\$1,175,343,045	\$1,210,900,424	\$1,247,683,616	\$1,285,080,968	\$1,323,383,126	\$1,360,477,204
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	\$281,858,218	\$298,808,253	\$346,860,069	\$366,772,138	\$385,585,268	\$407,029,233	\$430,137,245	\$455,438,324	\$482,005,316	\$508,861,168	\$536,251,226	\$563,273,304
State Patrol-Fund 081	213,882,700	213,677,500	218,508,400	222,395,500	224,401,400	227,342,600	230,002,900	233,006,100	235,893,800	238,662,000	241,364,700	243,618,200
State Ferries-Fund 109 Capital Vessel Replacement AccountFund 18J	8,936,200 21,633,700	10,315,200 21,436,800	10,506,300 22,305,200	10,668,700 22,667,000	10,763,600 22,857,400	10,908,500 23,022,400	11,043,900 23,067,200	11,194,100 23,163,200	11,338,900 23,269,500	11,475,800 23,408,100	11,607,500 23,603,600	11,717,100 23,778,000
RV Disposal Fee-Fund 097	745,500	725,700	730,100	734,100	738,000	742,100	746,400	750,700	755,100	759,500	764.100	768,700
Multimodal Fund-Fund 218 ¹	230,055,300	231,039,000	239,837,700	244,123,700	246,733,000	250,585,200	254,112,700	258,185,900	261,959,700	265,615,500	269,056,800	271,873,600
Transportation 2003 (Nickel) Account-Fund 550	44,815,500	44,670,800	45,705,100	46,444,200	46,800,100	46,934,500	46,715,200	46,597,900	46,550,500	46,619,300	46,902,100	47,183,200
Transportation Partnership Account-Fund 09H	34,853,100	31,885,200	32,401,900	32,800,000	32,996,700	33,328,400	33,642,400	33,961,100	34,303,600	34,608,200	34,924,200	35,193,600
Freight Mobility Multimodal Account-Fund 11E	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Rural Arterial Trust Account 102-253	1,698,800	2,426,000	3,284,400	4,391,300	5,674,800	7,113,900	8,701,200	10,435,100	12,253,800	14,103,700	15,982,700	17,888,300
Transportation Improvement Account 144 DOL Services Account-Fund 201	1,698,800 3.603.500	2,426,000 3,615,700	3,284,400 3,660,300	4,391,300 3,708,200	5,674,800 3,757,700	7,113,900 3.800.500	8,701,200 3.875.600	10,435,100 3,953,900	12,253,800 3,997,800	14,103,700 4.040.800	15,982,700 4.081.700	17,888,300 4,121,100
Highway Safety Fund 106	3,238,500	3,345,500	3,418,100	3,478,000	3,506,400	3,506,700	3,470,600	3,445,300	3,426,000	3,420,300	3,436,100	3,453,000
License Plate Technology Account-Fund 06T	1,801,700	1,807,900	1,830,200	1,854,200	1,878,900	1,900,200	1,937,800	1,977,000	1,998,900	2,020,400	2,040,800	2,060,500
Multiuse Roadway Safety Account Collections-571	276,800	295,600	312,100	326,300	337,700	346,000	352,700	352,700	352,700	352,700	352,700	352,700
Electric Vehicle Account 20J	25,647,900	32,155,700	0	0	0	0	0	0	0	0	0	0
Abandoned RV Service Fee Account 22J	1,489,900	1,518,400	1,511,100	1,519,500	1,530,100	1,539,100	1,549,700	1,559,300	1,559,300	1,568,800	1,568,800	1,579,500
Move Ahead WA Account 26P	102,674,800	107,594,000	111,427,100	116,122,500	116,384,200	115,601,400	114,286,300	113,444,700	112,764,900	112,461,000	112,463,400	112,728,100
Total	\$981,910,918	\$1,010,743,253	\$1,048,582,469	\$1,085,396,638	\$1,112,620,068	\$1,143,814,633	\$1,175,343,045	\$1,210,900,424	\$1,247,683,616	\$1,285,080,968	\$1,323,383,126	\$1,360,477,204
Transfers ²												
Motor Vehicle Fund-Fund 108 Capron	\$281,858,218 \$3,909,469	\$298,808,253 \$3,965,780	\$346,860,069 \$4,026,452	\$366,772,138 \$4,080,932	\$385,585,268 \$4,129,426	\$407,029,233 \$4,176,175	\$430,137,245 \$4,222,282	\$455,438,324 \$4,268,417	\$482,005,316 \$4,438,455	\$508,861,168 \$4,359,775	\$536,251,226 \$4,359,775	\$563,273,304 \$4,359,775
Balance	\$277,948,749	\$294,842,473	\$342.833.617	\$362,691,206	\$381,455,842	\$402,853,058	\$425,914,963	\$451.169.907	\$477,566,861	\$504,501,393	\$531.891.451	\$558,913,529
Multimodal Account	\$230,055,300	\$231,039,000	\$239,837,700	\$244,123,700	\$246,733,000	\$250,585,200	\$254,112,700	\$258,185,900	\$261,959,700	\$265,615,500	\$269,056,800	\$271,873,600
Transportation Infrastructure Account-Fund 094	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Regional Mobility Grant Program Account ³	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Rural Mobility Grant Program Account ³	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Balance	\$192,555,327	\$193,539,011	\$202,337,730	\$206,623,686	\$209,232,978	\$213,085,158	\$216,612,691	\$220,685,911	\$224,459,726	\$228,115,477	\$231,556,753	\$234,373,614
Transportation Partnership Account-Fund 09H	\$34,853,100	\$31,885,200	\$32,401,900	\$32,800,000	\$32,996,700	\$33,328,400	\$33,642,400	\$33,961,100	\$34,303,600	\$34,608,200	\$34,924,200	\$35,193,600
Small City Pavement and Sidewalk Account-Fund 08M Transportation Improvement Account-Fund 144	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000	\$1,000,000 \$2,500,000
County Arterial Preservation Account-Fund 144	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Freight Mobility Investment Account-Fund 09E	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Balance	\$26,853,097	\$23,885,188	\$24,401,893	\$24,799,971	\$24,996,736	\$25,328,352	\$25,642,411	\$25,961,139	\$26,303,641	\$26,608,207	\$26,924,152	\$27,193,565
Capron Distribution		·										
Island County	\$2,555,294	\$2,592,099	\$2,631,756	\$2,667,365	\$2,699,061	\$2,729,617	\$2,759,753	\$2,789,908	\$2,901,048	\$2,849,621	\$2,849,621	\$2,849,621
San Juan County Total	\$1,354,175 \$3,909,469	\$1,373,680	\$1,394,696	\$1,413,567	\$1,430,365 \$4.129.426	\$1,446,558 \$4,176,175	\$1,462,529 \$4.222,282	\$1,478,509	\$1,537,407 \$4,439,455	\$1,510,154	\$1,510,154	\$1,510,154
TOTAL	\$3,909,469	\$3,965,780	\$4,026,452	\$4,080,932		\$4,176,175	\$4,222,282 rs, and Electric/Plug-in Renewal F	\$4,268,417	\$4,438,455	\$4,359,775	\$4,359,775	\$4,359,775
				, , tato Number Neterlibri Pe	,g 1 000, a portion of fitt	o . oco, verilote vveignt ree	o, and Electricar tag-in ridilewal r					

²Most transfers occur on July 1st of each year. Capron transfers occur monthly,

*Transfer occurs the last day of September, December, March, and June.

*As of the June 2021 forecast, Vehicle Business Licenses include Abondoned Vehicle Fees (108), and Plate Related Feees include Plate Transfer Fees (108)

Driver Related Revenue Forecast

March 2025

Contacts:

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov Wenjun Wu, Washington State Department of Licensing, 360-634-5108, wenjun.wu@dol.wa.gov

Transportation Revenue Forecast Council Table C. 1. Driver Related Forecasts Counts March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Original Driver Licenses (Merch 2025 Ferencet)	200,000	207.200	220 255	205 040	211 440	200 521	200.051	204 200	210 200
Original Driver Licenses (March 2025 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	304,300	310,300
Annual Percent Change	-1.3%	-0.6%	-21.2%	26.3%	9.0%	-1.6%	-2.1%	1.4%	2.0%
Original Driver Licenses (November 2024 Forecast)	289,090	287,288	226,255	285,649	311,442	306,531	299,951	306,100	312,000
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.5%
Driver Licenses Renewal/Extension (March 2025 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	733,800	862,300
Annual Percent Change	-1.0%	-13.5%	0.8%	35.2%	-19.7%	-2.3%	-12.4%	2.5%	17.5%
Driver Licenses Renewal/Extension (November 2024 Forecast)	884,229	764,443	770,749	1,042,075	837,086	817,499	716,025	746,600	865,500
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.7%	-0.4%
Abstract of Driving Record (ADR) (March 2025 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,341,900	2,349,500
Annual Percent Change	6.0%	2.5%	-5.8%	-7.3%	-1.3%	5.1%	5.5%	6.0%	0.3%
Abstract of Driving Record (ADR) (November 2024 Forecast)	2,257,200	2,313,100	2,179,654	2,020,354	1,993,878	2,095,268	2,209,522	2,341,900	2,349,500
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
1 croditage change, Flaton 2020 v3 November 2024	0.070	0.070	0:070	0.070	0.070	0.070	0.070	0.070	0.070
	2027	2028	2029	2030	2031	2032	2033	2034	2035
									2035
									2035
Original Driver Licenses (March 2025 Forecast)	315,100	319,100	321,200	322,700	323,400	323,800	324,100	324,500	
Original Driver Licenses (March 2025 Forecast) Annual Percent Change	315,100 1.5%	319,100 1.3%	321,200 0.7%	322,700 0.5%	323,400 0.2%	323,800 0.1%			325,500
, ,		•				· I	324,100	324,500	325,500 0.3%
Annual Percent Change	1.5%	1.3%	0.7%	0.5%	0.2%	0.1%	324,100 0.1%	324,500 0.1%	325,500 0.3% 329,400
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024	1.5% 316,300	1.3% 320,100	0.7% 322,100	0.5% 323,800	0.2% 325,000	0.1% 325,800	324,100 0.1% 326,700	324,500 0.1% 327,800	325,500 0.3% 329,400 -1.2%
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast)	1.5% 316,300 -0.4%	1.3% 320,100 -0.3%	0.7% 322,100 -0.3%	0.5% 323,800 -0.3%	0.2% 325,000 -0.5%	0.1% 325,800 -0.6%	324,100 0.1% 326,700 -0.8%	324,500 0.1% 327,800 -1.0%	325,500 0.3% 329,400 -1.2% 851,000
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast)	1.5% 316,300 -0.4% 941,000	1.3% 320,100 -0.3% 857,000	0.7% 322,100 -0.3% 683,200	0.5% 323,800 -0.3% 569,300	0.2% 325,000 -0.5% 575,900	0.1% 325,800 -0.6% 573,000	324,100 0.1% 326,700 -0.8% 635,100	324,500 0.1% 327,800 -1.0% 765,200	325,500 0.3% 329,400 -1.2% 851,000 11.2%
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast) Annual Percent Change Driver Licenses Renewal/Extension (November 2024 Forecast)	1.5% 316,300 -0.4% 941,000 9.1%	1.3% 320,100 -0.3% 857,000 -8.9%	0.7% 322,100 -0.3% 683,200 -20.3%	0.5% 323,800 -0.3% 569,300 -16.7%	0.2% 325,000 -0.5% 575,900 1.2%	0.1% 325,800 -0.6% 573,000 -0.5%	324,100 0.1% 326,700 -0.8% 635,100 10.8%	324,500 0.1% 327,800 -1.0% 765,200 20.5%	325,500 0.3% 329,400 -1.2% 851,000 11.2% 859,600
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast) Annual Percent Change Driver Licenses Renewal/Extension (November 2024 Forecast) Percentage Change, March 2025 vs November 2024	1.5% 316,300 -0.4% 941,000 9.1% 944,500	1.3% 320,100 -0.3% 857,000 -8.9% 860,400	0.7% 322,100 -0.3% 683,200 -20.3% 686,800	0.5% 323,800 -0.3% 569,300 -16.7% 572,900	0.2% 325,000 -0.5% 575,900 1.2% 582,400	0.1% 325,800 -0.6% 573,000 -0.5% 577,100	324,100 0.1% 326,700 -0.8% 635,100 10.8% 646,500	324,500 0.1% 327,800 -1.0% 765,200 20.5% 772,700	325,500 0.3% 329,400 -1.2% 851,000 11.2% 859,600 -1.0%
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast) Annual Percent Change Driver Licenses Renewal/Extension (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Abstract of Driving Record (ADR) (March 2025 Forecast)	1.5% 316,300 -0.4% 941,000 9.1% 944,500 -0.4%	1.3% 320,100 -0.3% 857,000 -8.9% 860,400 -0.4%	0.7% 322,100 -0.3% 683,200 -20.3% 686,800 -0.5%	0.5% 323,800 -0.3% 569,300 -16.7% 572,900 -0.6%	0.2% 325,000 -0.5% 575,900 1.2% 582,400 -1.1%	0.1% 325,800 -0.6% 573,000 -0.5% 577,100 -0.7%	324,100 0.1% 326,700 -0.8% 635,100 10.8% 646,500 -1.8%	324,500 0.1% 327,800 -1.0% 765,200 20.5% 772,700 -1.0%	325,500 0.3% 329,400 -1.2% 851,000 11.2% 859,600 -1.0%
Annual Percent Change Original Driver Licenses (November 2024 Forecast) Percentage Change, March 2025 vs November 2024 Driver Licenses Renewal/Extension (March 2025 Forecast) Annual Percent Change	1.5% 316,300 -0.4% 941,000 9.1% 944,500 -0.4% 2,367,400	1.3% 320,100 -0.3% 857,000 -8.9% 860,400 -0.4% 2,384,200	0.7% 322,100 -0.3% 683,200 -20.3% 686,800 -0.5% 2,400,200	0.5% 323,800 -0.3% 569,300 -16.7% 572,900 -0.6% 2,415,800	0.2% 325,000 -0.5% 575,900 1.2% 582,400 -1.1% 2,430,600	0.1% 325,800 -0.6% 573,000 -0.5% 577,100 -0.7% 2,444,700	324,100 0.1% 326,700 -0.8% 635,100 10.8% 646,500 -1.8%	324,500 0.1% 327,800 -1.0% 765,200 20.5% 772,700 -1.0%	325,500 0.3% 329,400 -1.2% 851,000 11.2% 859,600 -1.0% 2,485,400 0.6% 2,485,400

Note: Caution is advised in year-over-year comparisons for Driver License Renewals as they follow a five-year renewal cycle until FY 2015 when most renewals will follow a six-year cycle and some will be in variable extension status (shorter than six-year renewals) during implementation years through FY 2019.

Transportation Revenue Forecast Council Table C. 2. Driver Related Revenue Forecasts March 2025

March 2025												
	BIENNIUM	Current Bienniu BIENNIUM	ım		BIENNIUM	BIENNIUM			BIENNIUM	BIENNIUM		
	2023-2025	2023 - 2025	Differen		2025-2027	2025-2027	Differer		2027-2029	2027-2029	Differen	
	2023-2025 March 2025	November 2024	Value	Percent	2025-2027 March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Driver License Fees 106-254/26Q												
Driver Licenses	124,137,453	125,088,300	(950,847)	-0.76%	158,082,600	158,695,800	(613,200)	-0.39%	146,398,500	146,998,700	(600,200)	-0.41%
Examinations	22,302,917	22,265,200	37,717	0.17%	22,326,800	22,320,400	6,400	0.03%	22,858,800	22,814,200	44,600	0.20%
Identicards	22,020,725	22,007,100	13,625	0.06%	17,026,700	15,726,800	1,299,900	8.27%	16,422,700	16,133,200	289,500	1.79%
Duplicate Licenses & Identicards	9,548,729	9,546,400	2,329	0.02%	9,641,800	9,641,800	-	0.00%	9,795,300	9,795,300	-	0.00%
Reissues	6,908,941	6,830,200	78,741	1.15%	7,336,600	7,083,400	253,200	3.57%	7,343,700	7,066,400	277,300	3.92%
Commercial Driver Licenses	15,221,874	15,057,000	164,874	1.09%	11,344,700	11,533,300	(188,600)	-1.64%	12,603,300	12,738,700	(135,400)	-1.06%
Permits	7,237,410	7,173,400	64,010	0.89%	7,135,700	7,135,700	-	0.00%	7,157,800	7,157,800	-	0.00%
Hearings	4,861,551	4,820,600	40,951	0.85%	5,111,900	5,026,300	85,600	1.70%	5,225,600	5,125,000	100,600	1.96%
Enhanced Driver Licenses & Identicards	39,508,193	36,567,800	2,940,393	8.04%	50,611,300	50,559,400	51,900	0.10%	45,275,500	47,175,600	(1,900,100)	-4.03%
Photo Only	8,414,759	8,416,300	(1,541)	-0.02%	8,558,800	8,558,900	(100)	0.00%	8,619,900	8,619,900	-	0.00%
Occupational & Ignition Interlock Licenses	1,682,141	1,676,000	6,141	0.37%	1,782,900	1,780,100	2,800	0.16%	1,871,400	1,858,000	13,400	0.72%
Miscellaneous Driver Fees	841,325	853,700	(12,375)	-1.45%	933,800	951,500	(17,700)	-1.86%	961,700	977,000	(15,300)	-1.57%
Driver/ID Issuance Fee	2,443,529	2,457,700	(14,171)	-0.58%	2,716,500	2,704,200	12,300	0.45%	2,455,400	2,458,800	(3,400)	-0.14%
Total Driver License Fees 106-254/26Q	265,129,547	262,759,700	2,369,847	0.90%	302,610,100	301,717,600	892,500	0.30%	286,989,600	288,918,600	(1,929,000)	-0.67%
Copies of Record 106-421	35,804,403	35,713,800	90,603	0.25%	36,874,100	36,874,400	(300)	0.00%	37,479,200	37,479,500	(300)	0.00%
Other Highway Safety Fund Revenue - 106 less filing fees	1,537,741	1,525,700	12,041	0.79%	1,713,900	1,689,600	24,300	1.44%	1,589,200	1,569,400	19,800	1.26%
Motorcycle Safety Education Account 082	4,717,657	4,759,000	(41,343)	-0.87%	5,690,600	5,673,500	17,100	0.30%	3,595,200	3,571,200	24,000	0.67%
State Patrol Account 081 Copies of Record	29,753,143	29,753,100	43	0.00%	30,659,400	30,659,400	-	0.00%	31,098,400	31,098,400	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	9,156,245	9,156,200	45	0.00%	9,433,600	9,433,600	-	0.00%	9,568,700	9,568,700	-	0.00%
Ignition Interlock Device Revolving Account 14V	7,788,977	7,732,400	56,577	0.73%	7,897,400	7,897,400	-	0.00%	8,053,300	8,053,300	-	0.00%
Total Revenue	353,887,713.00	351,399,900.00	2,487,813.00	0.71%	394,879,100.00	393,945,500.00	933,600.00	0.24%	378,373,600.00	380,259,100.00	(1,885,500.00)	-0.50%
Forecast of Distributions												
Highway Safety Fund 106	281,370,705	280,157,000	1.213.705	0.43%	315.237.200	314.342.900	894,300	0.28%	302,353,400	303,448,500	(1.095,100)	-0.36%
Motorcycle Safety Education Account 082	4.717.657	4,759,000	(41,343)	-0.87%	5,690,600	5,673,500	17,100	0.30%	3,595,200	3.571.200	24.000	0.67%
State Patrol Account 081	29,753,143	29,753,100	(41,343)	0.00%	30,659,400	30,659,400	17,100	0.00%	31.098.400	31.098.400	24,000	0.00%
Move Ahead WA Flexible Account 260	30,257,231	28,998,400	1,258,831	4.34%	35,394,500	35,372,300	22,200	0.06%	33,273,300	34,087,700	(814,400)	-2.39%
Ignition Interlock Device Revolving Account 14V	7,788,977	7,732,400	56,577	0.73%	7,897,400	7,897,400	22,200	0.00%	8.053.300	8.053.300	(314,400)	0.00%
Total	353,887,713.00	351,399,900.00	2,487,813.00	0.71%	394,879,100.00	393,945,500.00	933,600.00	0.24%	378,373,600.00	380,259,100.00	(1,885,500.00)	-0.50%
·												

Transportation Revenue Forecast Council Table C. 2. Driver Related Revenue Forecasts March 2025

	BIENNIUM 2029-2031 March 2025	BIENNIUM 2029-2031 November 2024	Differer Value	ice Percent	BIENNIUM 2031-3033 March 2025	BIENNIUM 2031-3033 November 2024	Differen Value	ce Percent	BIENNIUM 2033-2035 March 2025	BIENNIUM 2033-2035 November 2024	Differenc Value	ce Percent
Driver License Fees 106-254/26Q												
Driver Licenses	120,263,100	121,126,100	(863,000)	-0.71%	124,608,400	125,965,200	(1,356,800)	-1.08%	152,152,600	153,718,300	(1,565,700)	-1.02%
Examinations	23,065,700	23,048,700	17,000	0.07%	23,130,100	23,180,100	(50,000)	-0.22%	23,204,900	23,347,000	(142,100)	-0.61%
Identicards	17,607,200	17,513,000	94,200	0.54%	17,232,900	16,888,200	344,700	2.04%	16,659,100	16,506,400	152,700	0.93%
Duplicate Licenses & Identicards	9,936,300	9,936,300	-	0.00%	10,064,500	10,064,500	-	0.00%	10,186,200	10,186,200	-	0.00%
Reissues	7,380,700	7,103,000	277,700	3.91%	7,413,400	7,136,100	277,300	3.89%	7,445,300	7,167,200	278,100	3.88%
Commercial Driver Licenses	13,788,100	13,915,100	(127,000)	-0.91%	13,706,600	13,764,000	(57,400)	-0.42%	12,500,600	12,613,700	(113,100)	-0.90%
Permits	7,120,600	7,120,600	-	0.00%	7,023,900	7,023,900	-	0.00%	6,963,000	6,963,000	-	0.00%
Hearings	5,225,600	5,125,000	100,600	1.96%	5,225,600	5,125,000	100,600	1.96%	5,225,600	5,125,000	100,600	1.96%
Enhanced Driver Licenses & Identicards	44,851,300	45,082,400	(231,100)	-0.51%	46,061,500	46,347,200	(285,700)	-0.62%	54,410,400	54,836,400	(426,000)	-0.78%
Photo Only	8,743,900	8,744,000	(100)	0.00%	8,856,800	8,856,800	-	0.00%	8,963,900	8,963,900	-	0.00%
Occupational & Ignition Interlock Licenses	1,882,000	1,876,000	6,000	0.32%	1,902,800	1,897,100	5,700	0.30%	1,916,600	1,910,000	6,600	0.35%
Miscellaneous Driver Fees	966,700	982,800	(16,100)	-1.64%	974,200	990,600	(16,400)	-1.66%	983,500	1,000,000	(16,500)	-1.65%
Driver/ID Issuance Fee	2,083,700	2,095,100	(11,400)	-0.54%	2,143,600	2,158,500	(14,900)	-0.69%	2,544,900	2,565,800	(20,900)	-0.81%
Total Driver License Fees 106-254/26Q	262,914,900	263,668,100	(753,200)	-0.29%	268,344,300	269,397,200	(1,052,900)	-0.39%	303,156,600	304,902,900	(1,746,300)	-0.57%
Copies of Record 106-421	38,049,600	38,049,800	(200)	0.00%	38,585,500	38,585,700	(200)	0.00%	39,110,300	39,110,500	(200)	0.00%
Other Highway Safety Fund Revenue - 106 less filing fees	1,384,300	1,369,900	14,400	1.05%	1,417,200	1,404,800	12,400	0.88%	1,630,400	1,612,700	17,700	1.10%
Motorcycle Safety Education Account 082	4,106,300	4,116,500	(10,200)	-0.25%	4,949,100	4,965,300	(16,200)	-0.33%	5,170,900	5,153,600	17,300	0.34%
State Patrol Account 081 Copies of Record	31,501,600	31,501,600	-	0.00%	31,869,200	31,869,200	-	0.00%	32,221,900	32,221,900	-	0.00%
Move Ahead WA Flexible Account 26Q Copies of Record	19,385,600	19,385,600	-	0.00%	19,611,800	19,611,800	-	0.00%	19,828,800	19,828,800	-	0.00%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	-	0.00%	8,274,600	8,274,600		0.00%	8,374,600	8,374,600	-	0.00%
Total Revenue	365,511,500.00	366,260,700.00	(749,200.00)	(0.00)	373,051,700.00	374,108,600.00	(1,056,900.00)	-0.28%	409,493,500.00	411,205,000.00	(1,711,500.00)	-0.42%
Forecast of Distributions												
Highway Safety Fund 106	278,764,100	279,404,100	(640,000)	-0.23%	284,187,300	285,105,500	(918,200)	-0.32%	316,106,100	317,652,300	(1,546,200)	-0.49%
Motorcycle Safety Education Account 082	4,106,300	4,116,500	(10,200)	-0.25%	4,949,100	4,965,300	(16,200)	-0.33%	5,170,900	5,153,600	17,300	0.34%
State Patrol Account 081	31,501,600	31,501,600	0	0.00%	31,869,200	31,869,200	0	0.00%	32,221,900	32,221,900	0	0.00%
Move Ahead WA Flexible Account 26Q	42,970,300	43,069,300	(99,000)	-0.23%	43,771,500	43,894,000	(122,500)	-0.28%	47,620,000	47,802,600	(182,600)	-0.38%
Ignition Interlock Device Revolving Account 14V	8,169,200	8,169,200	0	0.00%	8,274,600	8,274,600	0	0.00%	8,374,600	8,374,600	0	0.00%
Total	365,511,500.00	366,260,700.00	(749,200.00)	(0.00)	373,051,700.00	374,108,600.00	(1,056,900.00)	-0.28%	409,493,500.00	411,205,000.00	(1,711,500.00)	-0.42%

Transportation Revenue Forecast Council Table C. 3. Driver Related Revenue Forecasts March 2025

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fi	iscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	ı	Fiscal Year 2020	F	Fiscal Year 2021	i	Fiscal Year 2022	Fi	iscal Year 2023
Driver License Fees 106-254/26Q	2017	2010	2010		2017	2010	2010		2020		2021		2022		2020
Driver Licenses	\$ 49,590,185	\$ 65,117,076	\$ 63,181,957 \$	3	60,611,249	\$ 54,014,318	\$ 53,278,142	\$	54,278,125	\$	72,166,811	\$	67,302,166	\$	70,148,223
Examinations	9,800,275	10,539,817	10,922,213		10,737,150	10,416,027	10,299,161		8,245,015		10,016,590		11,035,499		10,720,263
Identicards	7,332,928	8,041,891	8,280,271		8,411,278	8,061,030	7,399,290		4,768,408		6,427,799		9,741,455		10,937,098
Duplicate Licenses & Identicards	6,417,964	6,565,245	5,998,442		6,151,959	6,626,390	4,957,371		4,365,777		4,644,257		4,656,540		4,641,226
Reissues	6,838,035	6,029,931	5,826,408		5,360,462	5,401,393	5,286,326		4,470,945		4,818,617		2,503,783		2,286,682
Commercial Driver Licenses	4,985,447	3,751,332	5,175,352		6,441,015	6,798,400	6,629,424		3,724,617		5,089,637		7,614,470		7,605,734
Permits	2,933,940	2,649,998	3,177,005		3,125,730	3,177,780	3,130,450		2,282,069		3,336,476		3,263,985		3,326,964
Hearings	2,741,432	2,256,565	2,154,693		2,091,580	2,482,282	2,685,107		2,269,245		2,114,207		2,166,586		2,362,605
Enhanced Driver Licenses & Identicards*	1,626,135	2,303,058	3,172,028		8,417,082	4,361,952	5,154,322		8,079,454		6,666,117		7,881,478		14,751,847
Photo Only*	1,519,680	1,459,947	1,420,661		1,415,557	1,362,804	2,011,919		1,701,103		1,769,350		2,038,400		3,457,658
Occupational & Ignition Interlock Licenses	1,012,190	1,052,360	964,196		948,026	999,303	1,156,313		1,142,817		959,977		717,006		658,877
Miscellaneous Driver Fees	2,068,856	(388,836)	1,790,887		(283,768)	717,849	664,922		729,047		81,806		459,386		408,922
Driver/ID Issuance Fee											-		-		609,841
Total Driver License Fees 106-254/26Q	96,867,067	109,378,385	112,064,112		113,427,319	104,419,528	102,652,748		96,056,620		118,091,644		119,380,754		131,915,940
Copies of Record 106-421	17,914,419	17,628,545	17,026,369		16,234,967	17,278,362	18,117,410		17,177,883		16,087,837		16,231,612		16,579,902
Other Highway Safety Fund Revenue - 106 less filing fees	1,124,457	952,143	985,829		916,018	861,729	858,682		733,384		447,536		787,403		784,804
Motorcycle Safety Education Account 082	2,033,636	2,360,423	2,482,197		2,376,465	2,114,330	2,227,124		2,209,183		2,601,327		2,525,001		2,639,313
State Patrol Account 081 Copies of Record	16,546,218	15,374,693	14,855,162		13,792,515	15,091,014	15,169,819		14,479,377		13,411,017		13,334,094		13,687,103
Move Ahead WA Flexible Account 26Q Copies of Records	-	-	-		-	-	-		-		-		-		3,136,940
Ignition Interlock Device Revolving Account 14V	1,810,267	2,551,340	3,662,458		3,365,365	4,125,437	3,751,160		4,332,538		3,902,166		3,533,408		3,653,123
Total Revenue	\$ 136,296,064	\$ 148,245,529	\$ 151,076,127 \$	5	150,112,649	\$ 143,890,400	\$ 142,776,943	\$	134,988,984		154,541,527		155,792,272		172,397,125
Forecast of Distributions															
Highway Safety Fund 106	115,905,943	127,959,073	130,076,310		130,578,304	122,559,619	121,628,840		113,967,887		134,627,017		136,399,769		142,716,659
Motorcycle Safety Education Account 082	2,033,636	2,360,423	2,482,197		2,376,465	2,114,330	2,227,124		2,209,183		2,601,327		2,525,001		2,639,313
State Patrol Account 081	16,546,218	15,374,693	14,855,162		13,792,515	15,091,014	15,169,819		14,479,377		13,411,017		13,334,094		13,687,103
Move Ahead WA Flexible Account 26Q	0	0	0		0	0	0		0		0		0		9,700,927
Ignition Interlock Device Revolving Account 14V	1,810,267	2,551,340	3,662,458		3,365,365	4,125,437	3,751,160		4,332,538		3,902,166		3,533,408		3,653,123
Total	\$ 136,296,064	\$ 148,245,529	\$ 151,076,127 \$	6	150,112,649	\$ 143,890,400	\$ 142,776,943	\$	134,988,984	\$	154,541,527	\$	155,792,272	\$ '	172,397,125

*Enhanced Driver Licenses & Identicards and Photo I *Enhanced Driver Licenses & Identicards and Photo Only/Replacement fees were increased per ESSB 5974 PL (2022)

adding a distribution of the fees to the Move Ahead V adding a distribution of the fees to the Move Ahead WA Flexible Account 26Q

Other Highway Safety Fund Revenue--106 includes: Other Highway Safety Fund Revenue--106 includes:
Limousine Business & Licensing Fees--106-253, Fine Limousine Business & Licensing Fees--106-253, Fines & Forfeitures--106-405, Driver License Schools--106-222, Miscellaneous--106-490 & 499

Transportation Revenue Forecast Council Table C. 3. Driver Related Revenue Forecasts March 2025

	Current B	iennium										
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Driver License Fees 106-254/26Q												
Driver Licenses	\$ 62,595,553	\$ 61,541,900	\$ 73,745,200 \$	84,337,400	78,966,200	67,432,300	\$ 59,887,500	\$ 60,375,600	\$ 60,208,600 \$	64,399,800	\$ 73,164,500	\$ 78,988,100
Examinations	11,275,717	11,027,200	11,077,700	11,249,100	11,391,900	11,466,900	11,520,400	11,545,300	11,559,700	11,570,400	11,584,600	11,620,300
Identicards	11,361,725	10,659,000	8,672,200	8,354,500	7,993,600	8,429,100	8,473,400	9,133,800	8,670,700	8,562,200	8,282,200	8,376,900
Duplicate Licenses & Identicards	4,784,629	4,764,100	4,800,500	4,841,300	4,879,500	4,915,800	4,951,300	4,985,000	5,016,900	5,047,600	5,077,800	5,108,400
Reissues	3,351,641	3,557,300	3,645,500	3,691,100	3,667,000	3,676,700	3,685,900	3,694,800	3,702,800	3,710,600	3,718,700	3,726,600
Commercial Driver Licenses	8,130,874	7,091,000	5,196,700	6,148,000	6,778,000	5,825,300	6,472,200	7,315,900	6,916,400	6,790,200	6,204,600	6,296,000
Permits	3,625,010	3,612,400	3,562,000	3,573,700	3,579,900	3,577,900	3,569,200	3,551,400	3,524,900	3,499,000	3,482,000	3,481,000
Hearings	2,365,451	2,496,100	2,537,000	2,574,900	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800	2,612,800
Enhanced Driver Licenses & Identicards*	15,715,393	23,792,800	24,934,800	25,676,500	24,114,000	21,161,500	22,217,900	22,633,400	22,399,400	23,662,100	26,279,700	28,130,700
Photo Only*	4,186,259	4,228,500	4,298,500	4,260,300	4,294,000	4,325,900	4,357,100	4,386,800	4,414,900	4,441,900	4,468,500	4,495,400
Occupational & Ignition Interlock Licenses	811,141	871,000	880,000	902,900	940,100	931,300	937,900	944,100	949,000	953,800	958,300	958,300
Miscellaneous Driver Fees	403,325	438,000	460,400	473,400	480,400	481,300	482,600	484,100	486,100	488,100	490,600	492,900
Driver/ID Issuance Fee	1,227,729	1,215,800	1,323,200	1,393,300	1,311,700	1,143,700	1,033,000	1,050,700	1,042,000	1,101,600	1,229,100	1,315,800
Total Driver License Fees 106-254/26Q	129,834,447	135,295,100	145,133,700	157,476,400	151,009,100	135,980,500	130,201,200	132,713,700	131,504,200	136,840,100	147,553,400	155,603,200
Copies of Record 106-421	17,425,103	18,379,300	18,358,000	18,516,100	18,666,800	18,812,400	18,955,700	19,093,900	19,227,300	19,358,200	19,488,900	19,621,400
Other Highway Safety Fund Revenue - 106 less filing fees	780,041	757,700	834,300	879,600	840,000	749,200	690,400	693,900	692,400	724,800	792,800	837,600
Motorcycle Safety Education Account 082	2,316,257	2,401,400	2,604,500	3,086,100	2,227,800	1,367,400	1,626,600	2,479,700	2,408,600	2,540,500	2,574,200	2,596,700
State Patrol Account 081 Copies of Record	14,530,943	15,222,200	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q Copies of Records	4,472,445	4,683,800	4,698,900	4,734,700	4,768,300	4,800,400	9,663,200	9,722,400	9,778,700	9,833,100	9,887,100	9,941,700
Ignition Interlock Device Revolving Account 14V	3,963,877	3,825,100	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Total Revenue	173,323,113	180,564,600	190,818,000	204,061,100	197,020,800	181,352,800	180,910,500	184,601,000	183,626,200	189,425,500	200,537,800	208,955,700
Forecast of Distributions												
Highway Safety Fund 106	139,244,305	142,126,400	151,495,000	163,742,200	158,038,900	144,314,500	138,151,400	140,612,700	139,621,400	144,565,900	154,342,800	161,763,300
Motorcycle Safety Education Account 082	2,316,257	2,401,400	2,604,500	3,086,100	2,227,800	1,367,400	1,626,600	2,479,700	2,408,600	2,540,500	2,574,200	2,596,700
State Patrol Account 081	14,530,943	15,222,200	15,271,500	15,387,900	15,497,100	15,601,300	15,702,700	15,798,900	15,890,300	15,978,900	16,066,600	16,155,300
Move Ahead WA Flexible Account 26Q	13,267,731	16,989,500	17,529,900	17,864,600	17,245,300	16,028,000	21,359,100	21,611,200	21,581,200	22,190,300	23,379,400	24,240,600
Ignition Interlock Device Revolving Account 14V	3,963,877	3,825,100	3,917,100	3,980,300	4,011,700	4,041,600	4,070,700	4,098,500	4,124,700	4,149,900	4,174,800	4,199,800
Total	\$ 173,323,113	\$ 180,564,600	\$ 190,818,000	204,061,100	\$ 197,020,800	\$ 181,352,800	\$ 180,910,500	\$ 184,601,000	\$ 183,626,200 \$	189,425,500	\$ 200,537,800	\$ 208,955,700

Other Transportation Related Revenue Forecast March 2025

Contact:

Vehicle Sales & Rental Car Tax & Heavy Machinery Equipment Rental Tax

Tyler Humphries, Washington State Economic and Revenue Forecast Council, 360-534-1504, tylerh3@dor.wa.gov

WSDOT Business & Other Revenue

Ruslan Makhlouf, Washington State Department of Transportation, 360-705-7123, MakhloR@wsdot.wa.gov

Washington State Patrol

Mario Buono, Washington State Patrol, 360-596-4072 X11072, Mario.Buono@wsp.wa.gov

Aeronautics Revenue

Alice Vogel, Washington State Department of Licensing, 360-902-3986, avogel@dol.wa.gov Tom Gilmore, Washington State Department of Licensing, 360-902-3751, tgilmore@dol.wa.gov

Studded Snow Tires & HOV Lane Penalties &

Luis Hillon, Washington State | Economic & Revenue Forecast Council, Luis H@DOR.WA.GOV

Hazardous Substance Tax

Luis Hillon, Washington State| Economic & Revenue Forecast Council, LuisH@DOR.WA.GOV

Aviation Transfer

Luis Hillon, Washington State | Economic & Revenue Forecast Council, Luis H@DOR.WA.GOV

Speed Safety Camera Systems

Kyle Miller, WSDOT, 360-705-7946, milleky@wsdot.wa.gov Leingang, Tony, Washington State Department of Transportation, 360-709-8002, leingaa@wsdot.wa.gov

Transportation Revenue Forecast Council
Table D. 1. Other Transportation Related Revenue Forecasts
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aircraft Registrations (March 2025 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Annual Percent Change	-1.2%	1.8%	-5.7%	12.4%	5.4%	-1.9%	2.3%	0.6%	0.6%
Aircraft Registrations (November 2024 Forecast)	6,570	6,567	6,307	7,086	7,469	7,330	7,496	7,543	7,590
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	280	278	283	322	311	318	308	312	312
Annual Percent Change	2.8%	-0.6%	-2.8%	27.7%	0.0%	11.0%	-0.1%	-1.5%	-2.9%
Real Consumer Spending - New Motor Vehicles* (November 2024 Forecast)	280	278	283	322	311	318	308	312	312
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	2035
Aircraft Registrations (March 2025 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Annual Percent Change	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Aircraft Registrations (November 2024 Forecast)	7,637	7,685	7,733	7,782	7,830	7,879	7,928	7,978	8,028
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Real Consumer Spending - New Motor Vehicles* (March 2025 Forecast)	320	340	362	384	409	434	461	485	504
Annual Percent Change	2.7%	6.2%	6.3%	6.3%	6.4%	6.2%	6.0%	5.3%	4.0%
Real Consumer Spending - New Motor Vehicles* (November 2024 Forecast)	320	340	362	384	409	434	461	485	504
heat Consumer Spending - New Motor Vehicles (November 2024) Orecast)									

^{*}In Billions of Dollars

Transportation Revenue Forecast Council Table D. 2. Other Transportation Related Revenue Forecasts

March 2025		Current Bienn	ium									
Piai Cii 2025	BIENNIUM	BIENNIUM	iuiii		BIENNIUM	BIENNIUM			BIENNIUM	BIENNIUM		
	2023-2025	2023 - 2025	Differer	nce	2025-2027	2025-2027	Differe	nce	2027-2029	2027-2029	Differen	ice
	March 2025	November 2024		Percent	March 2025	November 2024		Percent	March 2025	November 2024		Percent
Rental Car Sales Tax	91,623,469	93,993,670	(2,370,201)	-2.52%	94,520,637	97,287,532	(2,766,895)	-2.84%	98,569,094	101,867,122	(3,298,028)	-3.24%
0.3% of Retail Sales and Use Tax on Motor Vehicles	404 000 700	400 500 500	4 004 050	4 000/	440 507 044	407.000.540	0.707.070	0.540/	447 400 000	444 440 070	0.750.740	0.440/
Retail Sales Tax Use Tax	104,890,783 23,284,194	103,569,533	1,321,250 (257,490)	1.28%	110,537,914 22,804,231	107,800,542 23,234,854	2,737,372 (430,623)	2.54%	117,163,090 24.131.412	114,410,378 24,461,513	2,752,712 (330.101)	2.41%
Total	128,174,977	127,111,216	1,063,760	0.84%	133,342,145	131,035,396	2,306,749	1.76%	141,294,502	138,871,891	2,422,611	1.74%
Heavy Equipment Rental Tax	13,290,303	13,397,037	(106,734)	-0.80%	14,548,231	14,844,171	(295,941)	-1.99%	15,804,634	16,353,199	(548,565)	-3.35%
Studded Tire Fee	639,381	740,000		-13.60%	518,483	740,000	(221,517)		511,842	740,000		-30.83%
Speed Safety Cameras	1,341,300	4,882,112	(3,540,812)	-72.53%	27,808,500	27,808,500	0	0.00%	29,475,818	29,475,818	0	0.00%
HOV Lane Penalties	1,037,100	1,037,100	0	0.00%	1,061,600	1,061,600	0	0.00%	1,079,500	1,079,500	0	0.00%
Hazardous Substance Tax	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%
DOT Business Related Revenues	45 450 400	40.070.070	(4.040.045)	7.440/	40 000 000	40.000.000	0	0.00%	40.000.000	40 000 000	0	0.00%
Sale of Property WSP Access	15,152,463 963,415	16,370,679 1,006,548	(1,218,215) (43,133)	-7.44% -4.29%	10,000,000	10,000,000	1,400	0.00%	10,000,000	10,000,000	600	0.06%
DOT Services	101,362	110.831	(9,470)	-8.54%	1,039,200	1,037,800	200	0.13%	102,200	1,057,000	200	0.20%
DOT Publications and Documents	19.065	24,835		-23.23%	44,000	44,000	0	0.00%	44,800	44,800	0	0.00%
Filing Fees and legal Services	64,998	304,748	(239,750)	-78.67%	327,800	327,400	400	0.12%	333,600	333,400	200	0.06%
Property Management	13,833,845	14,018,657	(184,812)	-1.32%	13,489,000	13,489,000	0	0.00%	14,039,600	14,039,600	0	0.00%
Outdoor Advertising	542,058	401,156	140,902	35.12%	494,400	494,400	0	0.00%	514,600	514,600	0	0.00%
Access Permits (Right of Way)	60,782	62,051	(1,269)	-2.05%	67,200	67,200	0	0.00%	70,000	70,000	0	0.00%
Other Revenues Total	1,577,519 32,315,507	1,473,547 33,773,052	103,972	7.06% -4.32%	855,800 26,417,800	854,600	1,200 3,200	0.14%	870,800 27,033,200	870,400 27,031,800	400	0.05%
Washington Traffic Safety Commission	32,315,507	33,773,052	(1,457,546)	-4.32%	26,417,800	26,414,600	3,200	0.60%	27,033,200	27,031,800	1,400	0.36%
School Zone Fines	489,410	444,630	44,780	10.07%	397.800	397.200	600	0.15%	405,400	404,400	1.000	0.25%
Total	489,410	444,630	44,780	10.07%	397,800	397,200	600	0.15%	405,400	404,400	1,000	0.25%
WSP Business Related Revenues												
WSP Access	963,415	1,006,548	(43,133)	-4.29%	1,039,200	1,037,800	1,400	0.13%	1,057,600	1,057,000	600	0.06%
WSP Publications and Documents	2,735,930	2,681,730	54,200	2.02%	2,669,200	2,560,800	108,400	4.23%	2,669,200	2,560,800	108,400	4.23%
Breathalyzer Test Fines	1,287,299	1,317,599	(30,300)	-2.30%	1,397,000	1,457,600	(60,600)	-4.16%	1,397,000	1,457,600	(60,600)	-4.16%
DUI Cost Reimbursement	856,166 2,467,972	859,366 2,467,972	(3,200)	-0.37% 0.00%	899,200 2,467,972	905,600 2,467,972	(6,400) 0	-0.71% 0.00%	899,200 2,467,972	905,600 2,467,972	(6,400)	-0.71% 0.00%
Terminal Safety Inspection Fee Commercial Vehicle Penalties	452,375	436,075	16,300	3.74%	465,200	432,600	32,600	7.54%	465,200	432,600	32,600	7.54%
Communication Tower Leases	1,076,550	1,054,750	21,800	2.07%	1,026,200	982,600	43,600	4.44%	1,026,200	982,600	43,600	4.44%
Ignition Interlock Vendors Fee (HSF-Fund 106		2,225,158	31,400	1.41%	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%
Total	12,096,265	12,049,198	47,067	0.39%	12,206,972	12,025,172	181,800	1.51%	12,225,372	12,044,372	181,000	1.50%
Aircraft Registrations, Excise and Dealers												
Aircraft Fuel Tax - 11cent - 18 cent per gallon	13,164,175	13,049,375	114,800	0.88%	12,557,800	12,557,800	0	0.00%	12,221,300	12,221,300	0	0.00%
Aircraft / Drone Registration Fee	240,521	240,521	0	0.00%	242,815	242,815	0	0.00%	245,231	245,231	0	0.00%
Aircraft Excise Tax Aircraft License Fees (Aircraft Dealers & Spec	793,201 105,614	793,201 105,615	0 (1)	0.00%	800,770 102,650	800,770 102,650	0	0.00%	808,735 99,180	808,735 99,180	0	0.00%
Aircraft Dealers Fees	4,260	4,260	(1)	0.00%	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%
Aircraft Speciality Plates (21G)	91,509	91,509	ő	0.00%	89,712	89,712	ő	0.00%	86,744	86,744	ő	0.00%
Aircraft Speciality Plates (108)	9,845	9,846	(1)	-0.01%	8,678	8,678	0	0.00%	8,176	8,176	0	0.00%
Aeronautics Transfer (from MV Fund 108-115)	735,200	735,200	0	0.00%	695,900	695,900	0	0.00%	685,000	685,000	0	0.00%
Total DOL Credit Card Recovery Fees	15,038,710	14,923,911	114,800	0.77%	14,399,935	14,399,935	0	0.00%	14,059,446	14,059,446	0	0.00%
Credit Card Cost Recovery Fees	18,188,305	18,183,136	5,169	0.03%	18,613,700	18,026,119	587,581	3.26%	18,936,300	18,026,119	910,181	5.05%
DOL Technology Support Infraction fee (ESSB5226)	10,100,505	10,100,100	3,103	0.0370	10,013,700	10,020,113	307,301	3.2070	10,000,000	10,020,113	310,101	3.0370
DOL Technology Support Infraction fee (ESSB5226)	3,749,033	4,009,526	(260,494)	-6.50%	3,740,836	4,400,835	(659,999)	-15.00%	3,725,783	4,400,835	(675,051)	-15.34%
Catalytic Converter Inspection Fee (ESHB 2153)]	,,,	(===, := :,		-,,	,,,	(,,		-,,	,,,	(,,	
Catalytic Converter Inspection Fee (ESHB 2153)	21,620	21,480	140	0.65%	220,000	220,000	0	0.00%	220,000	220,000	0	0.00%
Total Revenue	368,005,379	374,544,588	(\$6,560,689)	-1.75%	397,796,639	398,441,061	(\$864,422)	-0.22%	413,340,891	414,354,502	(\$1,233,611)	-0.30%
Farmer of District Control												
Forecast of Distributions Motor Vehicle Fund-Fund 108	93,123,639	94,680,971	(1,557,333)	-1.64%	87,684,476	87,942,364	(257,887)	-0.29%	88,934,360	89,327,001	(392,640)	-0.44%
Washington State Patrol Fund-Fund 081	7.125.397	7.163.790	(38,393)	-0.54%	7,514,772	7,327,132	187,640	2.56%	7.533.172	7.346.332	186,840	2.54%
Highway Safety Fund-Fund 106	3,597,858	7,107,270	(3,509,412)	-49.38%	30.051.500	29.988.700	62,800	0.21%	31,718,818	31.656.018	62,800	0.20%
Multimodal Fund-Fund 218	226,443,597	227,803,405	(1,359,807)	-0.60%	235,136,898	235,745,014	(608,116)	-0.26%	247,765,913	248,915,613	(1,149,700)	-0.46%
Aeronautics Account 039	14,937,356	14,822,556	114,800	0.77%	14,301,545	14,301,545	0	0.00%	13,964,526	13,964,526	0	0.00%
Washington State Aviation Account 21G	91,509	91,509	0	0.00%	89,712	89,712	0	0.00%	86,744	86,744	0	0.00%
School Zone Safety Account 780	489,410	444,630	44,780	10.07%	397,800	397,200	600	0.15%	405,400	404,400	1,000	0.25%
Congestion Relief and Traffic Safety Account General Fund 001	259,275 0	259,275	0	0.00%	265,400	265,400	0	0.00%	269,875	269,875 0	0	0.00%
General Fund 001 DOL Financial Transaction Account - 24K	18.188.305	18,183,136	5,169	0.00%	18.613.700	18,026,119	587.581	3,26%	18.936.300	18,026,119	910.181	5.05%
Driver Licensing Technology Support Account - 25W	3,749,033	4.009.526	(260,494)	-6.50%	3.740.836	4,400,835		-15.00%	3.725.783	4,400,835		-15.34%
Total	368,005,379	374,566,068	(6,560,689)	-1.75%	397,796,639	398,484,021	(687,382)		413,340,891	414,397,462		-0.25%

Transportation Revenue Forecast Council Table D. 2. Other Transportation Related Revenue Forecasts

March 2025

March 20	25												
		BIENNIUM	BIENNIUM			BIENNIUM	BIENNIUM			BIENNIUM	BIENNIUM		
		2029-2031	2029-2031	Differe		2031-2033	2031-2033	Difference		2033-2035	2033-2035	Difference	
			November 2024		Percent	March 2025	November 2024	Value		March 2025	November 2024	Value	Percent
	Rental Car Sales Tax	103,980,851	106,239,296	(2,258,445)	-2.13%	108,736,326	110,064,336	(1,328,010)	-1.21%	113,391,034	114,077,237	(686,203)	-0.60%
	0.3% of Retail Sales and Use Tax on Motor Vehicles												
	Retail Sales Tax	123,444,187	120,818,237	2,625,950	2.17%	129,472,482	127,144,740	2,327,742		135,476,889	133,703,466	1,773,423	1.33%
	Use Tax	25,483,924	25,732,764	(248,840)	-0.97%	26,782,026	26,939,837	(157,811)	-0.59%	28,089,325	28,159,078	(69,753)	-0.25%
	Total	148,928,111	146,551,001	2,377,110	1.62%	156,254,508	154,084,577	2,169,931	1.41%	163,566,214	161,862,544	1,703,670	1.05%
	Heavy Equipment Rental Tax	17,084,830	17,791,736	(706,906)	-3.97%	18,136,014	18,896,961	(760,947)	-4.03%	19,173,460	19,985,556	(812,096)	-4.06%
	Studded Tire Fee	468,478	740,000	(271,522)	-36.69%	461,837	740,000	(278,163)	-37.59%	418,473	740,000	(321,527)	-43.45%
	Speed Safety Cameras	14,737,909	14,737,909	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
	HOV Lane Penalties	1,094,300	1,094,300	0	0.00%	1,094,300	1,094,300	0	0.00%	1,109,100	1,109,100	0	0.00%
	Hazardous Substance Tax DOT Business Related Revenues	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%	50,000,000	50,000,000	0	0.00%
	Sale of Property	10,000,000	10.000.000	0	0.00%	10.000.000	10.000.000	0	0.00%	10,000,000	10.000.000	0	0.00%
				(400)	-0.04%	1.093.400		(1,200)					-0.18%
	WSP Access DOT Services	1,075,600 103,800	1,076,000 103,800	(400)	0.00%	1,093,400	1,094,600 105,600	(1,200)	-0.11% 0.00%	1,111,000 107,200	1,113,000 107,400	(2,000) (200)	-0.18%
	DOT Services DOT Publications and Documents	45,600	45,600	0	0.00%	46,400	46,400	0	0.00%	47,200	47,200	(200)	0.00%
	Filing Fees and legal Services	339,400	339,400	0	0.00%	345.000	345,400	(400)	-0.12%	350,600	47,200 351,200	(600)	-0.17%
	Property Management	14,629,400	14,629,400	0	0.00%	15,232,400	15.232.400	(400)	0.00%	15,835,400	15,835,400	(600)	0.00%
	Outdoor Advertising	536,200	536,200	0	0.00%	558,200	558,200	0	0.00%	580,400	580,400	0	0.00%
	Access Permits (Right of Way)	72,800	72,800	0	0.00%	75,800	75,800	0	0.00%	78,800	78,800	0	0.00%
	Other Revenues	885,600	886.200	(600)	-0.07%	900.400	901.600	(1,200)	-0.13%	914.800	916,600	(1.800)	-0.20%
	Total	27,688,400	27,689,400	(1,000)	-0.10%	28,357,200	28,360,000	(2,800)	-0.13%	29,025,400	29,030,000	(4,600)	-0.20%
	Washington Traffic Safety Commission	27,000,400	27,009,400	(1,000)	-0.10%	20,357,200	20,360,000	(2,000)	-0.30%	29,025,400	29,030,000	(4,600)	-0.7370
	School Zone Fines	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
	Total	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
	WSP Business Related Revenues	412,400	411,000	000	0.1370	413,400	413,200	200	0.0370	420,400	420,000	(200)	-0.03%
	WSP Access	1.075.600	1.076.000	(400)	-0.04%	1.093,400	1.094.600	(1,200)	-0.11%	1,111,000	1.113.000	(2,000)	-0.18%
	WSP Publications and Documents	2,669,200	2,560,800	108,400	4.23%	2,669,200	2,560,800	108,400	4.23%	2,669,200	2,560,800	108,400	4.23%
	Breathalyzer Test Fines	1,397,000	1,457,600	(60,600)	-4.16%	1,397,000	1,457,600	(60,600)	-4.16%	1,397,000	1,457,600	(60,600)	-4.16%
	DUI Cost Reimbursement	899.200	905,600	(6,400)	-0.71%	899,200	905,600	(6,400)	-0.71%	899,200	905,600	(6,400)	-0.71%
	Terminal Safety Inspection Fee	2,467,972	2,467,972	(0,400)	0.00%	2,467,972	2,467,972	0,400)	0.00%	2,467,972	2,467,972	(0,400)	0.00%
	Commercial Vehicle Penalties	465,200	432,600	32,600	7.54%	465,200	432,600	32,600	7.54%	465,200	432,600	32.600	7.54%
	Communication Tower Leases	1,026,200	982,600	43,600	4.44%	1,026,200	982,600	43,600	4.44%	1,026,200	982,600	43,600	4.44%
	Ignition Interlock Vendors Fee (HSF-Fund 106)	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%
	Total	12,243,372	12,063,372	180,000	1.49%	12,261,172	12,081,972	179,200	1.48%	12,278,772	12,100,372	178,400	1.47%
	Aircraft Registrations, Excise and Dealers	12,240,072	12,000,072	100,000	11-1070	12,201,172	12,001,072	170,200	11-4070	12,270,772	12,100,072	170,400	11-47 70
	Aircraft Fuel Tax - 11cent - 18 cent per gallon	12,401,300	12,401,300	0	0.00%	12,791,300	12.791.300	0	0.00%	13,268,300	13.268.300	0	0.00%
	Aircraft / Drone Registration Fee	247,583	247,583	0	0.00%	249,863	249,863	0	0.00%	252,105	252,105	0	0.00%
	Aircraft Excise Tax	816,492	816,492	ō	0.00%	824,011	824,011	ő	0.00%	831,407	831,407	ō	0.00%
	Aircraft License Fees (Aircraft Dealers & Speci	96,760	96,760	ō	0.00%	94,470	94,470	ō	0.00%	92,010	92,010	ō	0.00%
	Aircraft Dealers Fees	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%	4,260	4,260	0	0.00%
	Aircraft Speciality Plates (21G)	84,476	84,476	ō	0.00%	82,348	82,348	0	0.00%	80.052	80,052	0	0.00%
	Aircraft Speciality Plates (108)	8,024	8,024	0	0.00%	7,862	7,862	0	0.00%	7,698	7,698	0	0.00%
	Aeronautics Transfer (from MV Fund 108-115)	675,100	675,100	0	0.00%	665,600	665,600	0	0.00%	552,400	552,400	0	0.00%
	Total	14,237,235	14,237,235	0	0.00%	14,625,244	14,625,244	0	0.00%	14,996,222	14,996,222	0	0.00%
	DOL Credit Card Recovery Fees												
	Credit Card Cost Recovery Fees	19,309,200	18,026,119	1,283,081	7.12%	19,786,300	18,026,119	1,760,181	9.76%	20,328,300	18,026,119	2,302,181	12.77%
	DOL Technology Support Infraction fee (ESSB5226)												
	DOL Technology Support Infraction fee (ESSB5226)	3,710,789	4,400,835	(690,046)	-15.68%	3,695,853	4,400,835	(704,982)	-16.02%	3,680,974	4,400,835	(719,861)	-16.36%
	Catalytic Converter Inspection Fee (ESHB 2153)												
	Catalytic Converter Inspection Fee (ESHB 2153)	220,000	220,000	0	0.00%	220,000	220,000	0	0.00%	220,000	220,000	0	0.00%
Total Rev	enue	414,115,876	413,983,004	(\$87,128)	-0.02%	414,048,154	412,793,544	1,034,609	0.25%	428,614,349	426,754,585	1,639,764	0.38%
	of Distributions												
	or Vehicle Fund-Fund 108	90,197,242	90,714,817	(517,575)	-0.57%	91,384,831	91,937,867	(553,036)	-0.60%	92,539,326	93,163,101	(623,775)	-0.67%
	hington State Patrol Fund-Fund 081	7,551,172	7,365,332	185,840	2.52%	7,568,972	7,383,932	185,040	2.51%	7,586,572	7,402,332	184,240	2.49%
	way Safety Fund-Fund 106	16,980,909	16,918,109	62,800	0.37%	2,243,000	2,180,200	62,800	2.88%	2,243,000	2,180,200	62,800	2.88%
	timodal Fund-Fund 218	261,451,378	261,686,165	(234,788)	-0.09%	274,058,841	273,597,394	461,447		286,543,978	285,932,559	611,419	0.21%
	nautics Account 039	14,144,735	14,144,735	0	0.00%	14,535,034	14,535,034	0	0.00%	14,908,472	14,908,472	0	0.00%
	hington State Aviation Account 21G	84,476	84,476	0	0.00%	82,348	82,348	0	0.00%	80,052	80,052	0 (000)	0.00%
	ool Zone Safety Account 780	412,400	411,800	600	0.15%	419,400	419,200	200	0.05%	426,400	426,600	(200)	-0.05%
	gestion Relief and Traffic Safety Account	273,575	273,575	0	0.00%	273,575	273,575	0	0.00%	277,275	277,275	0	0.00%
	eral Fund 001	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
	Financial Transaction Account - 24K	19,309,200	18,026,119	1,283,081	7.12%	19,786,300	18,026,119	1,760,181	9.76%	20,328,300	18,026,119	2,302,181	12.77%
Driv Tota	er Licensing Technology Support Account - 25W	3,710,789 414,115,876	4,400,835 414,025,964	(690,046) 89,912	-15.68% 0.02%	3,695,853 414,048,154	4,400,835 412,836,504	(704,982) 1,211,649	-16.02% 0.29%	3,680,974 428,614,349	4,400,835 426,797,545	(719,861) 1,816,804	-16.36% 0.43%
iota	n.	414,110,0/6	414,023,964	09,912	0.0270	414,040,154	412,030,504	1,211,049	0.23%	420,014,349	420,/3/,545	1,010,004	J.4370

I	Current Bi	ennium										
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Rental Car Sales Tax	\$46,296,191	\$45,327,278	\$46,035,432	\$48,485,205	\$48,522,881	\$50,046,213	\$51,342,570	\$52,638,282	\$53,774,207	\$54,962,119	\$56,129,480	\$57,261,554
0.3% of Retail Sales and Use Tax on Motor Vehicles												
Retail Sales Tax	\$51,664,697	\$53,226,086	\$54,452,776	\$56,085,138	\$57,773,713	\$59,389,377	\$60,943,400	\$62,500,787	\$64,004,789	\$65,467,693	\$66,972,093	\$68,504,796
Use Tax	12,030,788 \$63,695,485	11,253,406 \$64.479.492	11,239,591	11,564,640	11,907,733	12,223,679	12,566,750 \$73,510,150	12,917,174	13,222,776	13,559,250 \$79.026.943	13,886,510	14,202,815 \$82,707,611
Total Heavy Equipment Rental Tax	\$6,504,774	\$64,479,492 \$6,785,528	65,692,367 \$7,113,320	67,649,778 \$7,434,911	\$69,681,446 \$7,734,226	\$71,613,056 \$8,070,408	\$8,405,296	\$75,417,961 \$8,679,534	\$77,227,565 \$8,945,452	\$9,190,561	\$80,858,603 \$9,449,357	\$82,707,611
Studded Tire Fee	370,000	269,381	262,602	255,881	267,464	244,378	237,600	230,878	242,462	219,376	212,597	205,876
Speed Safety Cameras Systems	0	1,341,300	16,105,900	11,702,600	14,737,909	14,737,909	14,737,909	0	0	0	0	0
HOV Lane Penalties	514,400	522,700	528,200	533,400	537,900	541,600	545,300	549,000	545,300	549,000	552,700	556,400
Hazardous Substance Tax	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	25,000,000	25,000,000	\$25,000,000	\$25,000,000	25,000,000	25,000,000	\$25,000,000	\$25,000,000
DOT Business Related Revenues												
Sale of Property	\$13,238,789	\$1,913,674	\$5,000,000	\$5,000,000	5,000,000	5,000,000	\$5,000,000	\$5,000,000	5,000,000	5,000,000	\$5,000,000	\$5,000,000
WSP Access DOT Services	498,400 61,290	465,015 40,072	519,600 50.200	519,600 50,200	528,800 51,100	528,800 51,100	537,800 51.900	537,800 51,900	546,700 52,800	546,700 52,800	555,500 53,600	555,500 53,600
DOT Services DOT Publications and Documents	8,102	10,963	22,000	22,000	22,400	22,400	22,800	22,800	23,200	23,200	23,600	23,600
Filing Fees and legal Services	147,500	(\$82,502)	163,900	163,900	166,800	166,800	169,700	169,700	172,500	172,500	175,300	175,300
Property Management	7,185,545	6,648,300	6,744,500	6,744,500	7,019,800	7,019,800	7,314,700	7,314,700	7,616,200	7,616,200	7,917,700	7,917,700
Outdoor Advertising	221,325	320,733	247,200	247,200	257,300	257,300	268,100	268,100	279,100	279,100	290,200	290,200
Access Permits (Right of Way)	32,700	28,082	33,600	33,600	35,000	35,000	36,400	36,400	37,900	37,900	39,400	39,400
Other Revenues	1,006,937	570,582	427,900	427,900	435,400	435,400	442,800	442,800	450,200	450,200	457,400	457,400
Total	\$22,400,588	\$9,914,919	\$13,208,900	\$13,208,900	\$13,516,600	\$13,516,600	\$13,844,200	\$13,844,200	\$14,178,600	\$14,178,600	\$14,512,700	\$14,512,700
Washington Traffic Safety Commission	247.809	044.004	198,900	198,900	200 700	200 700	206.200	206.200	000 700	200 700	040.000	213.200
School Zone Fines Total	247,809 \$247,809	241,601 \$241,601	198,900 \$198,900	198,900 \$198,900	202,700 \$202,700	202,700 \$202,700	206,200 \$206,200	\$206,200 \$206,200	209,700 \$209,700	209,700 \$209,700	213,200 \$213,200	\$13,200 \$213,200
WSP Business Related Revenues	\$247,009	\$241,001	\$190,900	\$190,900	\$202,700	\$202,700	\$206,200	\$206,200	\$209,700	\$209,700	\$213,200	\$213,200
WSP Access	\$498,400	\$465,015	\$519,600	\$519,600	528.800	528.800	\$537,800	\$537,800	546,700	546,700	\$555,500	\$555,500
WSP Publications and Documents	\$1,401,330	\$1,334,600	\$1,334,600	\$1,334,600	1,334,600	1,334,600	\$1,334,600	\$1,334,600	1,334,600	1,334,600	\$1,334,600	\$1,334,600
Breathalyzer Test Fines	\$588,799	\$698,500	\$698,500	\$698,500	698,500	698,500	\$698,500	\$698,500	698,500	698,500	\$698,500	\$698,500
DUI Cost Reimbursement	\$406,566	\$449,600	\$449,600	\$449,600	449,600	449,600	\$449,600	\$449,600	449,600	449,600	\$449,600	\$449,600
Terminal Safety Inspection Fee	\$1,233,986	\$1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986	1,233,986	1,233,986	\$1,233,986	\$1,233,986
Commercial Vehicle Penalties	\$219,775	\$232,600	\$232,600	\$232,600	232,600	232,600	\$232,600	\$232,600	232,600	232,600	\$232,600	\$232,600
Communication Tower Leases Ignition Interlock Vendors Fee (HSF-Fund 106)	\$563,450 \$1,135,058	\$513,100 \$1,121,500	\$513,100 \$1,121,500	\$513,100 \$1,121,500	513,100 1,121,500	513,100 1,121,500	\$513,100 \$1,121,500	\$513,100 \$1,121,500	513,100 1,121,500	513,100 1,121,500	\$513,100 \$1,121,500	\$513,100 \$1,121,500
Total	6.047.364	6.048.901	\$6,103,486	\$6,103,486	\$6,112,686	\$6,112,686	\$6,121,686	\$6,121,686	\$6,130,586	\$6.130.586	\$6.139.386	\$6,139,386
Aircraft Registrations, Excise and Dealers	0,047,004	0,040,301	ψ0, 100, 1 00	ψ0,100,400	ψ0,112,000	\$0,112,000	ψ0,121,000	\$0,121,000	40,100,000	\$0,100,000	ψ0,100,000	ψ0,100,000
Aircraft Fuel Tax - 11¢ per gallon	\$6,491,975	\$6,672,200	\$6,335,600	\$6,222,200	\$6,125,800	\$6,095,500	\$6,181,000	\$6,220,300	\$6,336,100	\$6,455,200	\$6,575,200	\$6,693,100
Aircraft / Drone Registration Fee	119,983	120,538	121,102	121,713	122,317	122,914	123,502	124,081	124,651	125,212	125,772	126,333
Aircraft Excise Tax	395,685	397,516	399,378	401,392	403,384	405,351	407,291	409,201	411,081	412,930	414,779	416,628
Aircraft License Fees (Aircraft Dealers & Specialty Plate	51,702	53,913	51,810	50,840	49,920	49,260	48,700	48,060	47,550	46,920	46,290	45,720
Aircraft Dealers Fees	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130	2,130
Aircraft Speciality Plates (21G)	44,476 5.096	47,033 4,749	45,248 4.432	44,464 4.246	43,680	43,064	42,532 4.038	41,944 3,986	41,468 3.952	40,880 3.910	40,292 3,868	39,760
Aircraft Speciality Plates (108) Aeronautics Transfer (from MV Fund 108-115)	5,096 361,200	4,749 374,000	4,432 349,400	4,246 346,500	4,110 343,700	4,066 341,300	4,038 338,400	3,986	3,952 333,600	332,000	3,868 276,900	3,830 275,500
Total	7,420,544	7,618,167	\$7,257,290	7,142,645	7,045,121	7,014,325	\$7,098,893	7,138,342	7,252,982	7,372,262	\$7,438,941	7,557,281
DOL Credit Card Recovery Fees	7,120,011	7,010,107	\$7,207,200	7,1-12,0-10	,,040,121	7,01-1,020	\$7,000,000	7,100,042	7,202,002	7,072,202	\$7,400,041	7,007,201
Credit Card Cost Recovery Fees	9,170,076	9,018,229	9,225,000	9,388,700	9,467,100	9,469,200	9,562,900	9,746,300	9,829,700	9,956,600	10,094,600	10,233,700
DOL Technology Support Infraction fee (ESSB5226)												
DOL Technology Support Infraction fee (ESSB5226)	1,830,969	1,918,064	1,872,303	1,868,533	1,864,770	1,861,014	1,857,265	1,853,524	1,849,790	1,846,063	1,842,343	1,838,631
Catalytic Converter Inspection Fee (ESHB 2153)												
Catalytic Converter Inspection Fee (ESHB 2153)		21,620	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Total Revenue	189,498,200	178,507,180	\$198,713,701	199,082,938	204,800,802	208,540,089	\$212,579,969	201,535,906	205,296,343	208,751,810	\$212,553,907	216,060,441
Forecast of Distributions												
Motor Vehicle Fund-Fund 108	52,815,201	40,308,438	43,763,344	43,921,132	44,393,312	44,541,048	45,032,061	45,165,181	45,641,315	45,743,516	46,202,969	46,336,357
Washington State Patrol Fund-Fund 081	3,510,976	3,614,421	3,757,386	3,757,386	3,766,586	3,766,586	3,775,586	3,775,586	3,784,486	3,784,486	3,793,286	3,793,286
Highway Safety Fund-Fund 106	1,135,058	2,462,800	17,227,400	12,824,100	15,859,409	15,859,409	15,859,409	1,121,500	1,121,500	1,121,500	1,121,500	1,121,500
Multimodal Fund-Fund 218	113,244,063	113,199,535	115,284,459	119,852,439	122,071,440	125,694,473	129,055,368	132,396,009	135,474,498	138,584,343	141,712,761	144,831,217
Aeronautics Account 039	7,370,972	7,566,384	7,207,610	7,093,935	6,997,331	6,967,195	7,052,323	7,092,412	7,207,562	7,327,472	7,394,781	7,513,691
Washington State Aviation Account 21G	44,476	47,033	45,248	44,464	43,680	43,064	42,532	41,944	41,468	40,880	40,292	39,760
School Zone Safety Account 780 Congestion Relief and Traffic Safety Account	247,809 128,600	241,601 130,675	198,900 132,050	198,900 133,350	202,700 134,475	202,700 135,400	206,200 136,325	206,200 137,250	209,700 136,325	209,700 137,250	213,200 138,175	213,200 139,100
Congestion Relief and Traffic Safety Account General Fund 001	128,600	130,675	132,050	133,350	134,4/5	135,400	136,325	137,250	136,325	137,250	138,175	139,100
DOL Financial Transaction Account - 24K	9,170,076	9,018,229	9,225,000	9,388,700	9,467,100	9,469,200	9,562,900	9,746,300	9,829,700	9,956,600	10,094,600	10,233,700
Driver Licensing Technology Support Account - 25W	1,830,969	1,918,064	1,872,303	1,868,533	1,864,770	1,861,014	1,857,265	1,853,524	1,849,790	1,846,063	1,842,343	1,838,631
Total	\$189,498,200	\$178,507,179	\$198,713,701	\$199,082,938	\$204,800,802	\$208,540,089	\$212,579,969	\$201,535,906	\$205,296,343	\$208,751,810	\$212,553,907	\$216,060,441

Washington State Ferries Ridership and Revenue Forecast

March 2025

Contact:

Brent Baker, WSP USA, 206-382.5284, brent.baker@wsp.com Siri Olson, Washington State Ferries, 206.948.3769, siri.olson@wsdot.wa.gov

Transportation Revenue Forecast Council Table E. 1. Ferry Ridership Forecasts March 2025

							Current E	Biennium	
Ferry Ridership	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 ¹	FY 2026
Passenger ridership (March 2025 Forecast) Annual Percentage Change	13,856,444 +1.4%	13,699,985 -1.1%	10,358,348 -24.4%	6,903,479 -33.4%	8,556,417 +23.9%	9,298,259 +8.7%	9,904,202 +6.5%	10,299,000 +4.0%	10,833,000 +5.2%
Passenger ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	13,856,444	13,699,985 -	10,358,348 -	6,903,479 -	8,556,417 -	9,298,259 -	9,904,202 -	10,273,000 +0.3%	10,699,000 +1.3%
Vehicle/Driver Ridership (March 2025 Forecast) Annual Percentage Change	10,707,373 +1.5%	10,555,460 -1.4%	8,096,896 -23.3%	8,397,508 +3.7%	8,599,688 +2.4%	8,943,286 +4.0%	8,954,791 +0.1%	9,203,000 +2.8%	9,581,000 +4.1%
Vehicle/Driver Ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	10,707,373	10,555,460 -	8,096,896 -	8,397,508 -	8,599,688 -	8,943,286 -	8,954,791 -	9,021,000 +2.0%	9,444,000 +1.5%
Total ridership (March 2025 Forecast) Annual Percentage Change	24,563,817 +1.4%	24,255,445 -1.3%	18,455,244 -23.9%	15,300,987 -17.1%	17,156,105 +12.1%	18,241,545 +6.3%	18,858,993 +3.4%	19,502,000 +3.4%	20,414,000 +4.7%
Total ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	24,563,817 -	24,255,445 -	18,455,244 -	15,300,987 -	17,156,105 -	18,241,545 -	18,858,993 -	19,294,000 +1.1%	20,143,000 +1.3%

Ferry Ridership	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Passenger ridership (March 2025 Forecast) Annual Percentage Change	11,084,000	11,311,000	11,585,000	11,798,000	11,967,000	12,171,000	12,304,000	12,458,000	12,621,000
	+2.3%	+2.0%	+2.4%	+1.8%	+1.4%	+1.7%	+1.1%	+1.3%	+1.3%
Passenger ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	10,930,000	11,111,000	11,499,000	11,648,000	11,786,000	11,970,000	12,120,000	12,263,000	12,404,000
	+1.4%	+1.8%	+0.7%	+1.3%	+1.5%	+1.7%	+1.5%	+1.6%	+1.7%
Vehicle/Driver Ridership (March 2025 Forecast) Annual Percentage Change	9,714,000	10,010,000	10,165,000	10,273,000	10,398,000	10,458,000	10,521,000	10,594,000	10,661,000
	+1.4%	+3.0%	+1.5%	+1.1%	+1.2%	+0.6%	+0.6%	+0.7%	+0.6%
Vehicle/Driver Ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	9,633,000	9,766,000	10,077,000	10,161,000	10,258,000	10,326,000	10,411,000	10,482,000	10,557,000
	+0.8%	+2.5%	+0.9%	+1.1%	+1.4%	+1.3%	+1.1%	+1.1%	+1.0%
Total ridership (March 2025 Forecast) Annual Percentage Change	20,798,000	21,321,000	21,750,000	22,071,000	22,365,000	22,629,000	22,825,000	23,052,000	23,282,000
	+1.9%	+2.5%	+2.0%	+1.5%	+1.3%	+1.2%	+0.9%	+1.0%	+1.0%
Total ridership (November 2024 Forecast) Percentage Change, March 2025 vs. November 2024	20,563,000	20,877,000	21,576,000	21,809,000	22,044,000	22,296,000	22,531,000	22,745,000	22,961,000
	+1.1%	+2.1%	+0.8%	+1.2%	+1.5%	+1.5%	+1.3%	+1.3%	+1.4%

¹ FY 2025 includes actual ridership through February 2025.

Note: Forecasted ridership totals may differ from the sum of fare categories due to rounding to the nearest thousand. Actual values are not rounded.

Return to Table of Contents

Transportation Revenue Forecast Council

Table E. 2. Ferries Forecast Biennium Comparison*

March 2025

					BIENNIUM 2017-2019 March 2025	BIENNIUM 2017-2019 November 2024	Difference Ma vs. Novemb Value	
Farebox Revenue								
Fares					\$ 380,024,236	\$ 380,024,236	\$ -	-
25¢ Capital Surcharge (2011 Leg.)					8,072,237	8,072,237	-	-
25¢ Vessel Surcharge (2019 Leg.)					-	-	-	
Total					\$ 388,096,473	\$ 388,096,473	\$ -	-
Miscellaneous Revenue								
Vessel Non-Fare Revenue					\$ 6,729,244	\$ 6,729,244	\$ -	_
Other Non-Fare Revenue (Terminal)					5,801,833	5,801,833	-	_
Total					\$ 12,531,077	\$ 12,531,077	\$ -	-
Total Farebox and Miscellanous Revenue					\$ 400,627,550	\$ 400,627,550	\$ -	-
					+,	+,,	*	
Distribution of Revenue								
Operating Program-Fund 109					\$ 392,555,313	\$ 392,555,313	\$ -	-
Capital Vessel Replacement Account-Fund 18J					8,072,237	8,072,237	-	-
Total					\$ 400,627,550	\$ 400,627,550	\$ -	-
	BIENNIUM	BIENNIUM	Difference Ma	rch 2025	BIENNIUM	BIENNIUM	Difference Ma	arch 2025
	2019-2021	2019-2021	vs. Novembe		2021-2023	2021-2023	vs. Novemb	
	March 2025	November 2024	Value	Percentage	March 2025	November 2024	Value	Percentage
Farebox Revenue				<u> </u>				
Fares	\$ 313,347,138	\$ 313,347,138	\$ -	-	\$ 328,616,552	\$ 328,616,552	\$ -	-
25¢ Capital Surcharge (2011 Leg.)	6,042,054	6,042,054	-	-	5,995,362	5,995,362	-	-
25¢ Vessel Surcharge (2019 Leg.)	3,104,583	3,104,583	-	-	5,969,696	5,969,696	-	-
Total	\$ 322,493,775	\$ 322,493,775	\$ -	-	\$ 340,581,610	\$ 340,581,610	\$ -	-
Miscellaneous Revenue								
Vessel Non-Fare Revenue	\$ 3,230,094	\$ 3,230,094	\$ -	_	\$ 2,401,392	\$ 2,401,392	\$ -	_
Other Non-Fare Revenue (Terminal)	3,358,425	3,358,425	. ·	-	3,402,710	3,402,710		-
Total	\$ 6,588,519	\$ 6,588,519	\$ -	-	\$ 5,804,102	\$ 5,804,102	\$ -	-
Total Farebox and Miscellanous Revenue	\$ 329,082,294	\$ 329,082,294	\$ -	_	\$ 346,385,712	\$ 346,385,712	\$ -	-
Distribution of Revenue	7 3-2,23-,-3	7,	*		<i>+</i>	+	*	
Operating Program-Fund 109	\$ 319,935,657	\$ 319,935,657	\$ -		\$ 334,420,654	\$ 334,420,654	\$ -	
	+,,	,,	\$ -	-	7	. , ,	\$ -	-
Capital Vessel Replacement Account-Fund 18J	9,146,637	9,146,637	_	-	11,965,058	11,965,058	-	-
Total	\$ 329,082,294	\$ 329,082,294	\$ -	-	\$ 346,385,712	\$ 346,385,712	\$ -	-
		CURRENT BIE	INIUM¹					
	BIENNIUM	BIENNIUM	Difference Ma	rch 2025	BIENNIUM	BIENNIUM	Difference Ma	rch 2025
	2023-2025	2023-2025	vs. Novembe	er 2024	2025-2027	2025-2027	vs. Novemb	er 2024
	March 2025	November 2024	Value	Percentage	March 2025	November 2024	Value	Percentage
Farebox Revenue	1 .				l	4		
Fares	\$ 358,405,928	\$ 353,571,928	\$ 4,834,000	+1.4%	\$ 399,457,000	\$ 393,110,000	\$ 6,347,000	+1.6%
25¢ Capital Surcharge (2011 Leg.)	6,102,088	6,048,088	54,000	+0.9%	6,544,000	6,471,000	73,000	+1.1%
25¢ Vessel Surcharge (2019 Leg.)	6,094,051	6,040,051	54,000	+0.9%	6,542,000	6,470,000	72,000	+1.1%
Total	\$ 370,602,067	\$ 365,660,067	\$ 4,942,000	+1.4%	\$ 412,543,000	\$ 406,051,000	\$ 6,492,000	+1.6%
Miscellaneous Revenue					I			
Vessel Non-Fare Revenue	\$ 4,335,380	\$ 4,242,380	\$ 93,000	+2.2%	\$ 5,624,000	\$ 5,525,000	\$ 99,000	+1.8%
Other Non-Fare Revenue (Terminal)	4,387,314	4,585,314	(198,000)	-4.3%	6,074,000	6,783,000	(709,000)	-10.5%
Total	\$ 8,722,694	\$ 8,827,694	\$ (105,000)	-1.2%	\$ 11,698,000	\$ 12,308,000	\$ (610,000)	-5.0%
Total Farebox and Miscellanous Revenue	\$ 379,324,761	\$ 374,487,761	\$ 4,837,000	+1.3%	\$ 424,241,000	\$ 418,359,000	\$ 5,882,000	+1.4%
Distribution of Revenue								
Operating Program-Fund 109	\$ 367,128,622	\$ 362,399,622	\$ 4,729,000	+1.3%	\$ 411,155,000	\$ 405,418,000	\$ 5,737,000	+1.4%
Capital Vessel Replacement Account-Fund 18J	12,196,139	12,088,139	108,000	+0.9%	13,086,000	12,941,000	145,000	+1.1%
Total	\$ 379,324,761	\$ 374,487,761	\$ 4,837,000	+1.3%	\$ 424,241,000	\$ 418,359,000	\$ 5,882,000	+1.4%

Return to Table of Contents

Transportation Revenue Forecast Council
Table E. 2. Ferries Forecast Biennium Comparison*
March 2025

		BIENNIUM BIENNIUM 2027-2029 2027-2029			Difference Ma vs. Novembe			029-2031		029-2031	Difference March 2025 vs. November 2024				
	N	1arch 2025	Nov	November 2024		Value	Percentage	March 2025		Nov	rember 2024		Value	Percentage	
Farebox Revenue															
Fares	\$	417,860,000	\$	410,024,000	\$	7,836,000	+1.9%	\$	431,125,000	\$	425,672,000	\$	5,453,000	+1.3%	
25¢ Capital Surcharge (2011 Leg.)		6,842,000		6,749,000		93,000	+1.4%		7,050,000		6,975,000		75,000	+1.1%	
25¢ Vessel Surcharge (2019 Leg.)		6,842,000		6,748,000		94,000	+1.4%		7,049,000		6,974,000		75,000	+1.1%	
Total	\$	431,544,000	\$	423,521,000	\$	8,023,000	+1.9%	\$	445,224,000	\$	439,621,000	\$	5,603,000	+1.3%	
Miscellaneous Revenue															
Vessel Non-Fare Revenue	\$	6,121,000	\$	5,999,000	\$	122,000	+2.0%	\$	6,578,000	\$	6,452,000	\$	126,000	+2.0%	
Other Non-Fare Revenue (Terminal)		6,609,000		7,362,000		(753,000)	-10.2%		7,102,000		7,919,000		(817,000)	-10.3%	
Total	\$	12,730,000	\$	13,361,000	\$	(631,000)	-4.7%	\$	13,680,000	\$	14,371,000	\$	(691,000)	-4.8%	
Total Farebox and Miscellanous Revenue	\$	444,274,000	\$	436,882,000	\$	7,392,000	+1.7%	\$	458,904,000	\$	453,992,000	\$	4,912,000	+1.1%	
Distribution of Revenue															
Operating Program-Fund 109	\$	430,590,000	\$	423,385,000	\$	7,205,000	+1.7%	\$	444,805,000	\$	440,043,000	\$	4,762,000	+1.1%	
Capital Vessel Replacement Account-Fund 18J		13,684,000		13,497,000		187,000	+1.4%		14,099,000		13,949,000		150,000	+1.1%	
Total	\$	444,274,000	\$	436,882,000	\$	7,392,000	+1.7%	\$	458,904,000	\$	453,992,000	\$	4,912,000	+1.1%	

		BIENNIUM 2031-2033	BIENNIUM 2031-2033			Difference Mar vs. Novembe		_	BIENNIUM 2033-2035	_	BIENNIUM 2033-2035		Difference Ma vs. Novembe		
	N	1arch 2025	Nov	ember 2024		Value	Percentage	M	larch 2025	Nov	rember 2024		Value	Percentage	
Farebox Revenue															
Fares	\$	440,954,000	\$	436,060,000	\$	4,894,000	+1.1%	\$	447,469,000	\$	443,377,000	\$	4,092,000	+0.9%	
25¢ Capital Surcharge (2011 Leg.)		7,204,000		7,124,000		80,000	+1.1%		7,332,000		7,254,000		78,000	+1.1%	
25¢ Vessel Surcharge (2019 Leg.)		7,202,000		7,123,000		79,000	+1.1%		7,332,000		7,253,000		79,000	+1.1%	
Total	\$	455,360,000	\$	450,307,000	\$	5,053,000	+1.1%	\$	462,133,000	\$	457,884,000	\$	4,249,000	+0.9%	
Miscellaneous Revenue															
Vessel Non-Fare Revenue	\$	7,010,000	\$	6,864,000	\$	146,000	+2.1%	\$	7,437,000	\$	7,282,000	\$	155,000	+2.1%	
Other Non-Fare Revenue (Terminal)		7,568,000		8,424,000		(856,000)	-10.2%		8,031,000		8,937,000		(906,000)	-10.1%	
Total	\$	14,578,000	\$	15,288,000	\$	(710,000)	-4.6%	\$	15,468,000	\$	16,219,000	\$	(751,000)	-4.6%	
Total Farebox and Miscellanous Revenue	\$	469,938,000	\$	465,595,000	\$	4,343,000	+0.9%	\$	477,601,000	\$	474,103,000	\$	3,498,000	+0.7%	
Distribution of Revenue															
Operating Program-Fund 109	\$	455,532,000	\$	451,348,000	\$	4,184,000	+0.9%	\$	462,937,000	\$	459,596,000	\$	3,341,000	+0.7%	
Capital Vessel Replacement Account-Fund 18J		14,406,000		14,247,000	•	159,000	+1.1%	•	14,664,000		14,507,000	•	157,000	+1.1%	
Total	\$	469,938,000	\$	465,595,000	\$	4,343,000	+0.9%	\$	477,601,000	\$	474,103,000	\$	3,498,000	+0.7%	

¹ The 2023-25 Biennium includes actual farebox revenue values through January 2025.

Transportation Revenue Forecast Council Table E. 3. Ferries Forecast By Fiscal Year* March 2025

		FY 2018		FY 2019		FY 2020	FY 2021	FY 2022	FY 2023
Farebox Revenue									
Fares	\$	188,743,370	\$	191,280,866	\$	163,142,643	\$ 150,204,495	\$ 161,292,823	\$ 167,323,729
25¢ Capital Surcharge (2011 Leg.)		4,084,581		3,987,656		3,304,324	2,737,730	2,966,726	3,028,637
25¢ Vessel Surcharge (2019 Leg.)		-		-		378,136	2,726,447	2,952,832	3,016,864
Total	\$	192,827,951	\$	195,268,522	\$	166,825,103	\$ 155,668,672	\$ 167,212,380	\$ 173,369,230
Miscellaneous Revenue									
Vessel Non-Fare Revenue	\$	3,119,347	\$	3,609,897	\$	2,868,497	\$ 361,597	\$ 1,110,401	\$ 1,290,991
Other Non-Fare Revenue (Terminal)		3,275,038		2,526,795		2,304,072	1,054,353	1,422,755	1,979,955
Total	\$	6,394,385	\$	6,136,692	\$	5,172,569	\$ 1,415,950	\$ 2,533,156	\$ 3,270,946
Total Farebox and Miscellanous Revenue	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$ 157,084,622	\$ 169,745,536	\$ 176,640,176
Distribution of Revenue									
Operating Program-Fund 109	\$	195,137,755	\$	197,417,558	\$	168,315,212	\$ 151,620,445	\$ 163,825,979	\$ 170,594,675
Capital Vessel Replacement Account-Fund 18J		4,084,581		3,987,656		3,682,460	5,464,177	5,919,557	6,045,501
Total	\$	199,222,336	\$	201,405,214	\$	171,997,672	\$ 157,084,622	\$ 169,745,536	\$ 176,640,176
	Г	Current	Bien	nium	Г				
		FY 2024		FY 2025 ¹		FY 2026	FY 2027	FY 2028	FY 2029
Farebox Revenue					l				
Fares	\$	172,650,928	\$	185,755,000	l	\$198,000,000	\$201,457,000	\$207,149,000	\$210,711,000
25¢ Capital Surcharge (2011 Leg.)		3,003,088		3,099,000	l	3,245,000	3,299,000	3,389,000	3,453,000
25¢ Vessel Surcharge (2019 Leg.)		2,996,051		3,098,000	l	3,244,000	3,298,000	3,389,000	3,453,000
Total	\$	178,650,067	\$	191,952,000	\$	204,489,000	\$ 208,054,000	\$ 213,927,000	\$ 217,617,000
Miscellaneous Revenue					l				
Vessel Non-Fare Revenue	\$	1,626,380	\$	2,709,000	\$	2,752,000	\$ 2,872,000	\$ 2,999,000	\$ 3,122,000
Other Non-Fare Revenue (Terminal)		1,857,314		2,530,000	l	2,972,000	3,102,000	3,238,000	3,371,000
Total	\$	3,483,694	\$	5,239,000	\$	5,724,000	\$ 5,974,000	\$ 6,237,000	\$ 6,493,000
Total Farebox and Miscellanous Revenue	\$	182,133,761	\$	197,191,000	\$	210,213,000	\$ 214,028,000	\$ 220,164,000	\$ 224,110,000
Distribution of Revenue	1								
Operating Program-Fund 109	\$	176,134,622	\$	190,994,000	\$	203,724,000	\$ 207,431,000	\$ 213,386,000	\$ 217,204,000
Capital Vessel Replacement Account-Fund 18J	1	5,999,139		6,197,000		6,489,000	6,597,000	6,778,000	6,906,000
·									

Transportation Revenue Forecast Council Table E. 3. Ferries Forecast By Fiscal Year* March 2025

	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Farebox Revenue						
Fares	\$ 213,491,000	\$ 217,634,000	\$ 219,688,000	\$ 221,266,000	\$ 222,968,000	\$ 224,501,000
25¢ Capital Surcharge (2011 Leg.)	3,500,000	3,550,000	3,587,000	3,617,000	3,650,000	3,682,000
25¢ Vessel Surcharge (2019 Leg.)	3,499,000	3,550,000	3,586,000	3,616,000	3,650,000	3,682,000
Total	\$ 220,490,000	\$ 224,734,000	\$ 226,861,000	\$ 228,499,000	\$ 230,268,000	\$ 231,865,000
Miscellaneous Revenue						
Vessel Non-Fare Revenue	\$ 3,234,000	\$ 3,344,000	\$ 3,454,000	\$ 3,556,000	\$ 3,663,000	\$ 3,774,000
Other Non-Fare Revenue (Terminal)	3,491,000	3,611,000	3,729,000	3,839,000	3,956,000	4,075,000
Total	\$ 6,725,000	\$ 6,955,000	\$ 7,183,000	\$ 7,395,000	\$ 7,619,000	\$ 7,849,000
Total Farebox and Miscellanous Revenue	\$ 227,215,000	\$ 231,689,000	\$ 234,044,000	\$ 235,894,000	\$ 237,887,000	\$ 239,714,000
Distribution of Revenue						
Operating Program-Fund 109	\$ 220,216,000	\$ 224,589,000	\$ 226,871,000	\$ 228,661,000	\$ 230,587,000	\$ 232,350,000
Capital Vessel Replacement Account-Fund 18J	6,999,000	7,100,000	7,173,000	7,233,000	7,300,000	7,364,000
Total	\$ 227,215,000	\$ 231,689,000	\$ 234,044,000	\$ 235,894,000	\$ 237,887,000	\$ 239,714,000

^{*} Data is for the Baseline Forecast which pairs 4.25% fare increasess on October 1, 2023 (FY 2024) and 2024 (FY 2025) with a temporary 1% additional discount on multi-ride (commuter) fares.

¹ FY 2025 includes actual farebox revenue through January 2025.

Toll Operations and Revenue Forecast

March 2025

Contact:

Jen Khozikov, Washington State Department of Transportation, KhozikJ@wsdot.wa.gov

Transportation Revenue Forecast Council Table F. 1. Toll Operations Forecasts, Fiscal Year

March 2025

							Current	Current	
							Biennium	Biennium	
	2018	2019	2020	2021	2022	2023	2024	2025	2026
Traffic Volume									
Tacoma Narrows Traffic Volume (March 2025 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,522,000
Annual Percent Change	2.3%	0.8%	-7.9%	0.9%	7.4%	2.1%	2.6%	1.0%	1.2%
Tacoma Narrows Traffic Volume (November 2024 Forecast)	15,348,735	15,465,037	14,237,507	14,366,735	15,425,951	15,753,503	16,161,793	16,327,000	16,522,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	2,650,000
Annual Percent Change	8.5%	3.7%	-8.1%	-2.6%	11.1%	10.8%	-0.8%	-2.9%	50.1%
SR 167 Express Toll Lanes Traffic Volume (November 2024 Forecast)	1,604,796	1,664,159	1,529,406	1,489,850	1,654,678	1,833,106	1,818,607	1,765,000	2,650,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	22,830,000
Annual Percent Change	7.6%	2.9%	-21.3%	-29.9%	31.8%	6.2%	-1.9%	5.7%	7.5%
SR 520 Bridge Traffic Volume (November 2024 Forecast)	25,785,356	26,523,075	20,886,032	14,636,937	19,284,221	20,480,940	20,102,033	21,246,000	22,830,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	10,059,891	9,665,351	7,688,975	5,817,296	7,822,202	9,001,700	9,422,140	9,654,000	12,212,000
Annual Percent Change	4.4%	-3.9%	-20.4%	-24.3%	34.5%	15.1%	4.7%	2.5%	26.5%
I-405 Express Toll Lanes Traffic Volume (November 2024 Forecast)	10.059.891	9,665,351	7.688.975		7,822,202	9.001.700	9.422.140	9,654,000	12,212,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Annual Percent Change				27.9%	39.3%	21.1%	9.5%	3.8%	1.2%
SR 99 Tunnel Traffic Volume (November 2024 Forecast)			7,369,770	9,425,512	13,126,664	15,893,939	17,402,416	18,060,000	18,272,000
Percentage Change, March 2025 vs. November 2024			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Transportation Revenue Forecast Council
Table F. 1. Toll Operations Forecasts, Fiscal Year

March 2025

	2027	2028	2029	2030	2031	2032	2033	2034	2035
Traffic Volume									
Tacoma Narrows Traffic Volume (March 2025 Forecast)	16,685,000	16,852,000	17,020,000	17,190,000	17,362,000	17,536,000	17,711,000		
Annual Percent Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%		
Tacoma Narrows Traffic Volume (November 2024 Forecast)	16,685,000	16,852,000	17,020,000	17,190,000	17,362,000	17,536,000	17,711,000		
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
SR 167 Express Toll Lanes Traffic Volume (March 2025 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Annual Percent Change	11.5%	10.9%	-2.4%	0.1%	5.9%	1.0%	1.0%	1.0%	1.0%
SR 167 Express Toll Lanes Traffic Volume (November 2024 Forecast)	2,955,000	3,276,000	3,196,000	3,198,000	3,388,000	3,421,000	3,455,000	3,490,000	3,525,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 520 Bridge Traffic Volume (March 2025 Forecast)	23,640,000	24,280,000	25,450,000	26,170,000	26,420,000	30,200,000	30,680,000	31,160,000	31,650,000
Annual Percent Change	3.5%	2.7%	4.8%	2.8%	1.0%	14.3%	1.6%	1.6%	1.6%
SR 520 Bridge Traffic Volume (November 2024 Forecast)	23,640,000	24,280,000	25,450,000	26,170,000	26,420,000	30,200,000	30,680,000	31,160,000	31,650,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
I-405 Express Toll Lanes Traffic Volume (March 2025 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Annual Percent Change	2.1%	1.6%	19.7%	1.6%	0.8%	0.8%	0.8%	0.8%	0.8%
I-405 Express Toll Lanes Traffic Volume (November 2024 Forecast)	12,470,000	12,670,000	15,168,000	15,411,000	15,527,000	15,646,000	15,764,000	15,884,000	16,005,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SR 99 Tunnel Traffic Volume (March 2025 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Annual Percent Change	1.0%	1.0%	0.9%	1.0%	0.5%	0.4%	0.5%	0.5%	0.4%
SR 99 Tunnel Traffic Volume (November 2024 Forecast)	18,454,000	18,639,000	18,807,000	18,996,000	19,090,000	19,166,000	19,262,000	19,358,000	19,435,000
Percentage Change, March 2025 vs. November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

able F. 2. Toll Operations Forecast Biennium Comparison Iarch 2025		Current Biennium	,	T							
	Biennium 2023-25	Biennium 2023-25	Differenc	Biennium	Biennium 2025-27	Difference	Biennium 2027-2029	Biennium 2027-2029		ifferen	100
	March 2025	November 2024			November 2024		March 2025	November 2024	Val		Perce
acoma Narrows Bridge Revenue				1.							
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra By Plate	\$ 70,785,025	\$ 70,785,025	\$- 0.00			\$- 0.00%	\$ 70,742,000		\$	-	0.009
Gross Toll Revenue: Pay By Mail	\$ 29,320,535 \$ 32,462,997	\$ 29,320,535 \$ 32,462,997	\$- 0.00 \$- 0.00			\$- 0.00% \$- 0.00%	\$ 34,273,000 \$ 35,635,000	\$ 34,273,000 \$ 35,635,000	\$	-	0.009
Gross Toll Revenue: Toll Booth Payment	\$ 34,087,818	\$ 34,087,818	\$- 0.00			\$- 0.00%	\$ 32,982,000	\$ 32,982,000	\$	-	0.009
Total Gross Toll Revenue Potential	\$ 166,656,374	\$ 166,656,374	\$- 0.00	% \$170,176,000	\$ 170,176,000	\$- 0.00%	\$173,632,000	\$ 173,632,000	\$	-	0.009
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,521,097	\$ 1,521,097	\$- 0.00		\$ 1,765,000	\$- 0.00%	\$ 1,841,000		\$	-	0.00
Toll Revenue Not Recognized & Unpaid Toll Revenue Adjusted Gross Toll Revenue	\$ (16,488,359) \$ 151,689,112	\$ (16,488,359) \$ 151,689,112	\$- 0.00 \$- 0.00) \$ (17,377,000) \$ 154,564,000	\$- 0.00% \$- 0.00%	\$ (17,926,000) \$ 157,547,000	\$ (17,926,000) \$ 157,547,000	\$	-	0.00
Miscellaneous Revenue (contractual damages, interest e	\$ 2,978,700	\$ 2,978,700	\$- 0.0			\$- 0.00%	\$ 272,000		\$	1	0.00
Transponder Sales	\$ 860,614	\$ 860,614	\$- 0.00	% \$ 802,000	\$ 802,000	\$- 0.00%	\$ 795,000	\$ 795,000	\$	-	0.00
Late payment fees plus NSF / statement fees	\$ 1,907,458	\$ 1,907,458	\$- 0.0	% \$ 1,688,000	\$ 1,688,000	\$- 0.00%	\$ 1,721,000	\$ 1,721,000	\$	-	0.00
Adjusted Gross Toll Revenue & Fees Tacoma Narrows Bridge Other Revenue	\$ 157,435,883	\$ 157,435,883	\$- 0.00	% \$157,493,000	\$ 157,493,000	\$- 0.00%	\$160,335,000	\$ 160,335,000	\$	-	0.00
Violations	\$ -	\$ -	\$- 0.00	96 S -	\$ -	\$- 0.00%	\$ -	\$ -	\$	_	0.00
Civil Penalties & Recovered Toll Revenue	\$ 6,426,545	\$ 6,426,545	\$- 0.00	% \$ 4,738,000		\$- 0.00%	\$ 4,967,000		\$	-	0.00
Total Tacoma Narrows Bridge Revenue & Fees	\$163,862,428	\$ 163,862,428	\$- 0.0	% \$162,231,000	\$ 162,231,000	\$- 0.00%	\$165,302,000	\$ 165,302,000	\$	-	0.00
SR 520 Bridge Revenue											
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 90,583,892	\$ 90,583,892	\$- 0.0			\$- 0.00%	\$112,810,000	\$ 112,810,000	\$	-	0.00
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 42,524,504	\$ 42,524,504	\$- 0.00			\$- 0.00%	\$ 54,300,000		\$	-	0.00
Gross Toll Revenue: Pay By Mail Total Gross Toll Revenue Potential	\$ 36,287,750 \$ 169,396,145	\$ 36,287,750 \$ 169,396,145	\$- 0.00 \$- 0.00			\$- 0.00% \$- 0.00%	\$ 38,280,000 \$ 205,390,000		\$	-	0.00
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2.853.233	\$ 2.853.233	\$- 0.00			\$- 0.00%	\$ 3.696.000		\$	-	0.00
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (15,918,636)	\$ (15,918,636)	\$- 0.00	% \$ (15,495,000) \$ (15,495,000)	\$- 0.00%	\$ (16,086,000)	\$ (16,086,000)	\$	-	0.00
Adjusted Gross Toll Revenue	\$156,330,743	\$ 156,330,743	\$- 0.00		\$ 180,662,000	\$- 0.00%	\$193,000,000	\$ 193,000,000	\$	-	0.00
Miscellaneous Pledged Revenue (contractual damages, Transponder Sales	\$ 11,625,373 \$ 1,374,915	\$ 11,625,373 \$ 1,374,915	\$- 0.00 \$- 0.00		\$ 8,657,000 \$ 1,416,000	\$- 0.00% \$- 0.00%	\$ 5,139,000 \$ 1,471,000	\$ 5,139,000 \$ 1,471,000	\$	-	0.00
Late payment fees plus NSF / statement fees	\$ 1,374,915	\$ 1,374,915	\$- 0.00			\$- 0.00%	\$ 1,471,000	\$ 1,471,000	\$	1	0.00
Adjusted Gross Toll Revenue & Fees	\$ 172,125,824	\$ 172,125,824	\$- 0.00			\$- 0.00%	\$ 202,283,000	\$ 202,283,000	\$	-	0.00
SR 520 Other Revenue			\$-			\$-	\$ -	\$ -	\$	-	
Civil Penalties & Recovered Toll Revenue Misc Revenues	\$ 7,221,075 \$ 465,352	\$ 7,221,075 \$ 465,352	\$- 0.00		\$ 7,765,000	\$- 0.00% \$- 0.00%	\$ 7,781,000 \$ -	\$ 7,781,000	\$	-	0.00
Total SR 520 Revenue & Fees		\$ 179,812,251	\$- 0.0		\$ 201,104,000	\$- 0.00%	\$210,064,000	\$ 210,064,000	Š	-	0.00
-405 Express Toll Lanes (ETLs) Revenue	*	*,			+ ===,,==,,==		*=,	¥ =,,	_		
Gross Toll Revenue: Good To Go! Prepaid Accounts -Trai	\$ 27.573.388	\$ 27.573.388	\$- 0.00	% \$ 50.080.000	\$ 50,080,000	\$- 0.00%	\$ 56,360,000	\$ 56,360,000	\$	_	0.00
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 13,820,089	\$ 13,820,089	\$- 0.0	% \$ 23,567,000	\$ 23,567,000	\$- 0.00%	\$ 26,523,000	\$ 26,523,000	\$	-	0.00
Gross Toll Revenue: Pay By Mail	\$ 18,220,944	\$ 18,220,944	\$- 0.0			\$- 0.00%	\$ 24,942,000	\$ 24,942,000	\$	-	0.00
Total Gross Toll Revenue Potential	\$ 59,614,421	\$ 59,614,421	\$- 0.00			\$- 0.00%	\$107,825,000	\$ 107,825,000	\$	-	0.00
Good To Go! Pay by Plate Fees and STA Discounts Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ 1,287,019 \$ (7,825,051)	\$ 1,287,019 \$ (7,825,051)	\$- 0.00 \$- 0.00		\$ 1,578,000 0) \$ (9,369,000)	\$- 0.00% \$- 0.00%	\$ 1,776,000 \$ (10,773,000)		\$	-	0.00
Adjusted Gross Toll Revenue	\$ 53,076,389	\$ 53,076,389	\$- 0.00	% \$ 87.592.000		\$- 0.00%	\$ 98.828.000		\$	-	0.00
Misc Revenues (interest earnings)	\$ 15,637,384	\$ 15,637,384	\$- 0.0		\$ -	\$- 0.00%	\$ -	\$ -	\$	-	0.00
Transponder Sales	\$ 1,147,829	\$ 1,147,829 \$ 1,628,124	\$- 0.00 \$- 0.00	% \$ 1,510,000		\$- 0.00%	\$ 1,703,000		\$	-	0.00
Late payment plus NSF / statement fees Adjusted Gross Toll Revenue & Fees	\$ 1,628,124 \$ 71,489,727	\$ 1,628,124 \$ 71,489,727	\$- 0.00 \$- 0.00			\$- 0.00% \$- 0.00%	\$ 1,764,000 \$102,295,000	\$ 1,764,000 \$ 102,295,000	\$	-	0.00
I-405 Other Revenue	\$ -	\$ -	Ψ 0.01	\$ -	\$ -	0.0070	\$ -	\$ -	•		0.00
Civil Penalties & Recovered Toll Revenue	\$ 5,234,365	\$ 5,234,365	\$- 0.0			\$- 0.00%	\$ 3,846,000		\$	-	0.00
Total I-405 Revenue & Fees	\$ 76,724,092	\$ 76,724,092	\$- 0.0	% \$ 94,014,000	\$ 94,014,000	\$- 0.00%	\$106,141,000	\$ 106,141,000	\$	-	0.00
SR 167 Express Toll Lanes (ETLs)Revenue Adjusted Gross Toll Revenue	\$ 12.588.443	\$ 12.588.443	\$- 0.0	% \$ 24.019.000	\$ 24.019.000	\$- 0.00%	\$ 29,417,000	\$ 29,417,000	\$		0.00
Transponder / Shield Sales	\$ 482.520	\$ 482,520	\$- 0.00			\$- 0.00%	\$ 824,000		\$	-	0.00
NSF / statement fees	\$ 3,740	\$ 3,740	\$- 0.00	% \$ 4,000		\$- 0.00%	\$ 4,000	\$ 4,000	\$	-	0.00
Misc Revenues	\$ 70,057	\$ 70,057	\$- 0.0		\$ -	\$- 0.00%	\$ -	\$ -	\$	-	0.00
Total SR 167 ETL Revenue & Fees	\$ 13,144,761	\$ 13,144,761	\$- 0.0			\$- 0.00%	\$ 30,245,000	\$ 30,245,000	\$	-	0.00
FOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)	\$ 89,868,853	\$ 89,868,853	\$- 0.0	% \$118,765,000	\$ 118,765,000	\$- 0.00%	\$136,386,000	\$ 136,386,000	\$	_	0.00
Gross Toll Revenue: Good To Go! Prepaid Accounts -Trai	\$ 32,409,166	\$ 32,409,166	\$- 0.00	% \$ 34,676,000	\$ 34,676,000	\$- 0.00%	\$ 35,867,000	\$ 35,867,000	4		0.00
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 16,804,944	\$ 16,804,944	\$- 0.0			\$- 0.00%	\$ 18,124,000		\$	-	0.00
Gross Toll Revenue: Pay By Mail	\$ 23,288,439	\$ 23,288,439	\$- 0.0			\$- 0.00%	\$ 25,473,000		\$	-	0.00
Total Gross Toll Revenue Potential	\$ 72,502,549	\$ 72,502,549	\$- 0.00				\$ 79,464,000		\$	-	0.00
Good To Go! Pay by Plate Fees and STA Discounts Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ 2,463,485 \$ (9,982,732)	\$ 2,463,485 \$ (9,982,732)	\$- 0.00 \$- 0.00) \$ 2,492,000 0) \$ (9,411,000)	\$- 0.00% \$- 0.00%	\$ 2,541,000 \$ (9,679,000)	\$ 2,541,000 \$ (9,679,000)	\$	-	0.00
Adjusted Gross Toll Revenue	\$ (9,982,732)	\$ (9,982,732)	\$- 0.00			\$- 0.00%	\$ (9,679,000)		\$	1	0.00
Misc Revenues (interest earnings)	\$ 20,998,141	\$ 20,998,141	\$- 0.0	% \$ 2,000,000	\$ 2,000,000	\$- 0.00%	\$ 2,000,000	\$ 2,000,000	\$	-	0.00
Transponder Sales	\$ 1,037,673	\$ 1,037,673	\$- 0.00			\$- 0.00%	\$ 1,049,000		\$	-	0.00
Late payment plus NSF / statement fees Adjusted Gross Toll Revenue & Fees	\$ 2,406,109 \$ 89,425,225	\$ 2,406,109 \$ 89,425,225	\$- 0.00 \$- 0.00		\$ 1,948,000 \$ 75,086,000	\$- 0.00% \$- 0.00%	\$ 1,987,000 \$ 77,362,000	\$ 1,987,000 \$ 77,362,000	\$	-	0.00
SR 99 Tunnel Other Revenue	₩ 00,420,225		Ų 0.0i	70,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷ 0.00%	₩ //,302,000	ψ //,302,000	4		0.00
Civil Penalties & Recovered Toll Revenue	\$ 8,314,383	\$ 8,314,383	\$- 0.00			\$- 0.00%	\$ 7,024,000		\$	-	0.00
Total SR 99 Tunnel Revenue & Fees	\$ 97,739,607	\$ 97,739,607	\$- 0.0	% \$ 81,956,000	\$ 81,956,000	\$- 0.00%	\$ 84,386,000	\$ 84,386,000	\$	-	0.00
ALL Tolled Facilities Revenue							\$305,196,000	\$ 305,196,000	\$	-	0.00
ALL Tolled Facilities Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts -Tra	\$233,939,914	\$ 233,939,914	\$- 0.00			\$- 0.00%				-	
ALL Tolled Facilities Revenue	\$233,939,914 \$102,470,071 \$110,260,130	\$ 233,939,914 \$ 102,470,071 \$ 110,260,130	\$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000	\$ 122,722,000	\$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000	\$ 133,220,000	\$	-	
ILL Tolled Facilities Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pa Gross Toll Revenue: Pay By Mail Gross Toll Revenue: Toll Booth Payment	\$102,470,071 \$110,260,130 \$ 34,087,818	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818	\$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$ 32,818,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000	\$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000		-	0.0
ALL Tolled Facilities Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Pay By Mail Gross Toll Revenue: Toll Booth Payment Total Gross Toll Revenue Total Booth Payment	\$102,470,071 \$110,260,130 \$ 34,087,818 \$480,757,932	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$ 32,818,000 % \$559,417,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000	\$ \$ \$	-	0.00
ALL Tolled Facilities Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pa Gross Toll Revenue: Pay By Mail Gross Toll Revenue: Toll Booth Payment Total Gross Toll Revenue Potential Adjusted Gross Toll Revenue Follows Adjusted Gross Toll Revenue Follows	\$102,470,071 \$110,260,130 \$ 34,087,818 \$480,757,932 \$438,667,989	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$ 32,818,000 % \$559,417,000 % \$516,926,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000	\$ \$ \$	-	0.0
NLT Of Ide Facilities Revenue Cross Toll Revenue Cood To Gol Prepaid Accounts - Trat Gross Toll Revenue Good To Gol Prepaid Accounts - Pai Gross Toll Revenue Good To Gol Prepaid Accounts - Pai Gross Toll Revenue Pay Mail Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Miss. Revenues Contractual damages, interest earnings	\$102,470,071 \$110,260,130 \$ 34,087,818 \$480,757,932 \$438,667,989 \$ 51,309,654	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$ 32,818,000 % \$559,417,000 % \$516,926,000 % \$ 11,096,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 11,096,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000	\$ \$ \$ \$	-	0.00
NLL Tolled Facilities Revenue Gres Toll Revenue Cood 10 Gol Prepaid Accounts - Trai Gress Toll Revenue Cood 10 Gol Prepaid Accounts - Trai Gress Toll Revenue Pool 10 Gol Prepaid Accounts - Pai Gross Toll Revenue Pool Booth Payment Total Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Pool Mich. Revenue Foll Booth Payment Total Gross Toll Revenue Mich. Revenues (Contractual damages, interest earnings Transponder / Sheld Sales Late payment fees jour NSF / statement fees	\$102,470,071 \$110,260,130 \$ 34,087,818 \$480,757,932 \$438,667,989	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$32,818,000 % \$559,417,000 % \$516,926,000 % \$11,096,000 % \$ 5,505,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 11,096,000 \$ 5,505,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000 \$7,411,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000	\$ \$ \$	-	0.00 0.00 0.00 0.00 0.00
NLT Otled Facilities Revenue Grass Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Paid Py Mail Gross Toll Revenue Paid Py Mail Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Main. Revenue (Found Grand	\$102,470,071 \$110,260,130 \$ 34,087,818 \$480,757,932 \$438,667,989 \$ 51,309,654 \$ 4,903,551	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$32,818,000 % \$559,417,000 % \$516,926,000 % \$11,096,000 % \$5,505,000 % \$7,800,000 % \$541,327,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 11,096,000 \$ 5,505,000 \$ 7,800,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000	\$ \$ \$ \$ \$	-	0.00 0.00 0.00 0.00 0.00 0.00
NLL Tolled Facilities Revenue Gres Toll Revenue Cood 10 Gol Prepaid Accounts - Trai Gress Toll Revenue Cood 10 Gol Prepaid Accounts - Trai Gress Toll Revenue Pool 10 Gol Prepaid Accounts - Pai Gress Toll Revenue Pool Booth Payment Total Gress Toll Revenue Toll Booth Payment Total Gress Toll Revenue Toll Booth Payment Total Gress Toll Revenue Minc. Revenues (Contractual damages, interest earnings Transponder / Sheid Sales Late payment fees plus NSF / statement fees Violations Violations Violations	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	\$122,722,000 \$118,714,000 \$ \$12,818,000 \$559,417,000 \$ \$16,926,000 \$ \$1,096,000 \$ \$7,800,000 \$ \$7,800,000 \$ \$541,327,000 \$ \$	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 11,096,000 \$ 5,505,000 \$ 7,800,000 \$ \$41,327,000 \$ \$	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000 \$8,149,000 \$572,520,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000 \$ 8,149,000 \$ 572,520,000 \$ -	* * * * * * * * *	-	0.00 0.00 0.00 0.00 0.00 0.00
NLT Otled Facilities Revenue Grass Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue Paid Py Mail Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Mess. Revenues (International damages, interest earnings Late payment Res plus NSF / statement fees Violations Civil Prepaids & Revenue Civil Prepaids Gross Toll Revenue Revenue Civil Prepaids Gross Toll Revenue Revenue Civil Prepaids Gross Toll Revenue Revenue Civil Prepaids & Revenue Revenue Civil Prepaids & Revenue Revenue	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$27,196,368	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368	\$- 0.00 \$- 0.00	\$122,722,000 \$118,714,000 \$32,818,000 \$559,417,000 \$516,926,000 \$11,096,000 \$5,505,000 \$5,505,000 \$5,505,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000 \$5,207,800,000	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 5,505,000 \$ 7,800,000 \$ 541,327,000 \$ 22,729,000	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000 \$6,149,000 \$572,520,000 \$23,618,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000 \$ 8,149,000 \$ 572,520,000 \$ 23,618,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00 0.00 0.00 0.00 0.00 0.00 0.00
NLT Of Ide Facilities Revenue Gross Toll Revenue Cood 10 Gol Prepaid Accounts - Trai Gross Toll Revenue Good 10 Gol Prepaid Accounts - Trai Gross Toll Revenue Good 10 Gol Prepaid Accounts - Pai Gross Toll Revenue Poly Meil Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Toll Booth Payment Total Gross Toll Revenue Miss Revenues (Contractual damages, interest earnings Transponder / Sheld Sales Late payment fees plus NSF / statement fees dijusted Gross Toll Revenue & Fees Violations Civil Penasities & Recovered Toll Revenue Miss Non-Pledged Revenues	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$ \$27,196,368 \$465,352	\$ 102,470,071 \$110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368 \$ 27,196,368 \$ 465,352	\$- 0.00 \$- 0.00	\$122,722,000 \$118,714,000 \$32,818,000 \$559,417,000 \$516,926,000 \$11,096,000 \$5,505,000 \$7,800,000 \$541,327,000 \$22,729,000 \$22,729,000	3 \$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 516,926,000 \$ 5,505,000 \$ 7,800,000 \$ 541,327,000 \$ 22,729,000 \$ -	\$- 0.00% \$- 0.00%	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 7,411,000 \$ 5,842,000 \$ 5,842,000 \$ 572,520,000 \$ - \$ 23,618,000 \$ -	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000 \$ 6,149,000 \$ 572,520,000 \$ 23,618,000 \$ -	* * * * * * * * *		0.00 0.00 0.00 0.00 0.00 0.00 0.00
NLT OTILE Facilities Revenue Gross Toll Revenue Cood 10 Gol Preniel Accounts - Trai Gross Toll Revenue Cood 10 Gol Preniel Accounts - Trai Gross Toll Revenue Good 10 Gol Preniel Accounts - Pel Gross Toll Revenue Poly Mell Gross Toll Revenue Foll Booth Payment Total Gross Toll Revenue Foll Booth Payment Total Gross Toll Revenue Miss. Revenues (Contractual damages, interest earnings Transponder / Sheld Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Foes Violations Civil Penalties & Recovered Toll Revenue Miss Non-Pladiged Revenues Total Toll Revenue & Fees Total Toll Revenue & Fees	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$27,196,368	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368	\$- 0.00 \$- 0.00	\$122,722,000 \$118,714,000 \$32,818,000 \$559,417,000 \$516,926,000 \$11,096,000 \$5,505,000 \$7,800,000 \$541,327,000 \$22,729,000 \$22,729,000	3 \$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 516,926,000 \$ 5,505,000 \$ 7,800,000 \$ 541,327,000 \$ 22,729,000 \$ -	\$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$32,982,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000 \$6,149,000 \$572,520,000 \$23,618,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000 \$ 8,149,000 \$ 572,520,000 \$ 23,618,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00 0.00 0.00 0.00 0.00 0.00 0.00
ALL Tolled Facilities Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Poil Booth Payment Total Gross Toll Revenue Foll Booth Payment Total Gross Toll Revenue Miss. Revenues (Contronctual damages, interest earnings Transponder / Sheld Sales John Miss. Revenues (Contronctual damages, interest earnings Transponder / Sheld Sales John Miss. Revenues (Contronctual damages, interest earnings Transponder / Sheld Sales John Miss. March Miss.	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$27,196,368 \$465,352 \$531,283,139	\$ 102,470,071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368 \$ 465,352 \$ 531,283,139	\$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00 \$- 0.00	% \$122,722,00% \$118,714,00% \$ \$13,218,00% \$ \$32,818,00% \$ \$559,417,00% \$ \$559,417,00% \$ \$1,096,00% \$ \$1,096,00% \$ \$7,800,00% \$ \$7,800,00% \$ \$241,327,00% \$ \$22,729,00% \$ \$ \$22,729,00% \$ \$	\$ 122,722,000 \$ 118,714,000 \$ 32,818,000 \$ 559,417,000 \$ 510,926,000 \$ 51,096,000 \$ 5,505,000 \$ 5,7800,000 \$ 541,327,000 \$ 22,729,000 \$ 22,729,000	\$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$29,882,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000 \$572,520,000 \$23,618,000 \$1,49,000 \$23,618,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 7,411,000 \$ 7,411,000 \$ 8,149,000 \$ 572,520,000 \$ 23,618,000 \$ 23,618,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
ALL Tolled Facilities Revenue Gres Toll Revenue Cood 10 Gol Prenid Accounts - Trai Gress Toll Revenue Cood 10 Gol Prenid Accounts - Trai Gress Toll Revenue Good 10 Gol Prenid Accounts - Pel Gress Toll Revenue Foll Booth Payment Total Gress Toll Revenue Toll Booth Payment Total Gress Toll Revenue Foll Booth Payment Total Gress Toll Revenue Miss. Revenues (Contractual damages, interest earnings Transponder / Sheld Sales Late payment fees plus NSF / statement fees Violations Civil Penalties & Recovered Toll Revenue Miss Non-Pledigad Revenues Forecast of Distributions Tacoma Narrows Toll Account - 511	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$27,196,368 \$465,352 \$163,862,428	\$ 102.470.071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368 \$ 465,352 \$ 531,283,139	\$- 0.00 \$- 0.00	% \$122,722,00 \$118,714,00 \$ \$128,18,00 \$ \$559,417,00 \$ \$559,417,00 \$ \$11,096,00 \$ \$ \$5,505,00 \$ \$ \$,505,00 \$ \$ \$,505,00 \$ \$ \$2,729,00 \$ \$ \$64,056,00 \$ \$ \$64,056,00	\$ 122,722,000 \$ 123,722,000 \$ 32,818,000 \$ 559,417,000 \$ 516,926,000 \$ 11,096,000 \$ 7,800,000 \$ 7,800,000 \$ 22,729,000 \$ 22,729,000 \$ 554,056,000	\$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$29,982,000 \$595,728,000 \$595,728,000 \$571,118,000 \$74,11,000 \$512,520,000 \$23,618,000 \$595,6138,000	\$ 138,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 7,411,000 \$ 7,411,000 \$ 5,842,000 \$ 572,520,000 \$ 23,618,000 \$ 596,138,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.01 0.01 0.01 0.01 0.01 0.01 0.01 0.01
NLT Ottled Facilities Revenue Gross Toll Revenue Good To Go! Prepaid Accounts - Tras Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Good To Go! Prepaid Accounts - Pai Gross Toll Revenue: Toll Booth Payment Total Gross Toll Revenue Foll Booth Payment Total Gross Toll Revenue Miss. Revenues (Contractual damages, interest earnings Transponder / Sheid Sales Lato payment fees plus NSF statement fees Volotimus Volotimus Volotimus Total Gross Toll Revenue Algusted Gross Toll Revenue Ares Volotimus Tona Promotine Statement Total Toll Revenue	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,255 \$503,621,419 \$27,196,368 \$465,352 \$531,283,139	\$ 102.470.071 \$ 110,260,130 \$ 34,087,261 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 505,621,419 \$ 27,196,368 \$ 465,352 \$ 51,283,139	\$- 0.00 \$- 0.00	% \$122,722,000 % \$118,714,000 % \$518,714,000 % \$559,417,000 % \$516,926,000 % \$11,096,000 % \$ 7,800,000 % \$ 7,800,000 % \$ 22,729,000 % \$ \$5564,056,000 % \$162,231,000 % \$162,231,000 % \$193,339,000	\$ 122,722,000 \$ 118,714,000 \$ \$18,800 \$ \$5,417,000 \$ \$16,926,000 \$ \$1,096,000 \$ \$,5,05,000 \$ \$,5,05,000 \$ \$,2,05,000 \$ \$2,2729,000 \$ \$ \$ \$564,056,000	\$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$29,882,000 \$595,728,000 \$551,118,000 \$7,411,000 \$5,842,000 \$8,149,000 \$72,520,000 \$23,618,000 \$165,302,000 \$202,283,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 8,149,000 \$ 5,252,0000 \$ 25,618,000 \$ 25,618,000 \$ 165,302,000 \$ 202,283,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
ALL Tolled Facilities Revenue Gres Toll Revenue Cood 10 Gol Prenid Accounts - Trai Gress Toll Revenue Cood 10 Gol Prenid Accounts - Trai Gress Toll Revenue Good 10 Gol Prenid Accounts - Pel Gress Toll Revenue Foll Booth Payment Total Gress Toll Revenue Toll Booth Payment Total Gress Toll Revenue Foll Booth Payment Total Gress Toll Revenue Miss. Revenues (Contractual damages, interest earnings Transponder / Sheld Sales Late payment fees plus NSF / statement fees Violations Civil Penalties & Recovered Toll Revenue Miss Non-Pledigad Revenues Forecast of Distributions Tacoma Narrows Toll Account - 511	\$102,470,071 \$110,260,130 \$34,087,811 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,225 \$503,621,419 \$27,196,368 \$465,352 \$531,283,139	\$ 102.470.071 \$ 110,260,130 \$ 34,087,818 \$ 480,757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368 \$ 465,352 \$ 531,283,139	\$- 0.00 \$- 0.00	% \$122,722,000 \$118,714,000 \$ \$132,818,001 \$ \$559,417,001 \$ \$559,417,001 \$ \$11,096,000 \$ \$1,500,001 \$ \$7,800,001 \$ \$7,800,001 \$ \$22,729,001 \$ \$ \$\$64,056,001	\$ 122,722,000 \$ 138,714,000 \$ 32,818,000 \$ 52,818,000 \$ 516,926,000 \$ 5,565,000 \$ 7,800,000 \$ 541,270,000 \$ 541,270,000 \$ 522,729,000 \$ 555,550,000 \$ 541,327,000 \$ 541,327,000 \$ 543,339,000 \$ 7,765,000	\$- 0.00% \$- 0.00%	\$133,220,000 \$124,330,000 \$29,982,000 \$595,728,000 \$595,728,000 \$571,118,000 \$74,11,000 \$512,520,000 \$23,618,000 \$595,6138,000	\$ 138,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 7,411,000 \$ 7,411,000 \$ 5,842,000 \$ 572,520,000 \$ 23,618,000 \$ 596,138,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		0.00 0.00 0.00 0.00 0.00 0.00 0.00
ALL Tolled Facilities Revenue Grass Toll Revenue: Good To Go! Prepaid Accounts - Tra Grass Toll Revenue: Good To Go! Prepaid Accounts - Pai Grass Toll Revenue: Good To Go! Prepaid Accounts - Pai Grass Toll Revenue Paid Grass Toll Revenue Paid Adjusted Grass Toll Revenue House dismages, interest earnings from the Paid Revenue Paid Miss. Paid Statement fees Violations Late payment fees plus NSF / statement fees Violations Civil Penalties & Recovered Toll Revenue Toll Revenue & Fees Forecast of Distributions Telepaid Revenue Sees Forecast of Distributions Telepaid Revenue 15 Fees Statement Fees Statement Fees Statement Fees Forecast of Distributions Telepaid Revenue 15 Fees Statement Fees S	\$102,470,071 \$110,260,130 \$34,087,818 \$480,757,932 \$438,667,989 \$51,309,654 \$4,903,551 \$8,740,255 \$503,621,419 \$27,196,368 \$465,352 \$531,283,139	\$ 102.470.071 \$ 110,260,130 \$ 34,087,2618 \$ 480,0757,932 \$ 438,667,989 \$ 51,309,654 \$ 4,903,551 \$ 8,740,225 \$ 503,621,419 \$ 27,196,368 \$ 465,352 \$ 531,283,139 \$ 163,862,428 \$ 172,591,176 \$ 7,221,075	\$- 0.00 \$- 0.0	% \$122,722,000 % \$122,722,000 % \$118,740 % \$118,740 % \$559,417,000 % \$150,600 % \$11,096,000 % \$7,800,000 % \$7,800,000 % \$24,725,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$364,056,000 % \$24,751,000 % \$24,751,000 % \$24,751,000 % \$24,751,000 % \$24,751,000 % \$24,751,000 % \$24,751,000	0 \$ 122,722,000 0 \$ 118,714,000 0 \$ 13,8174,000 0 \$ 13,8174,000 0 \$ 559,417,000 0 \$ 5,505,000 0 \$ 7,800,000 1 \$ 541,327,000 1 \$ 22,729,000 1 \$ 22,729,000 1 \$ 162,231,000 1 \$ 162,231,000 1 \$ 162,231,000 1 \$ 162,231,000 2 \$ 7,755,000 1 \$ 24,751,000 1 \$ 24,751,000 1 \$ 24,751,000 2 \$ 24,751,000 3 \$ 34,014,000 3 \$ 34,014,000 3 \$ 34,014,000 3 \$ 34,014,000 3 \$ 34,014,000 3 \$ 34,014,000 3 \$ 31,850,000 3 \$ 34,014,000 3 \$ 34,	\$- 0.00% \$- 0.00%	\$ 133.220.000 \$ 124,330,000 \$ 32,982.000 \$ 595,728,000 \$ 555,718,000 \$ 7,411,000 \$ 5,842,000 \$ 572,520,000 \$ 572,520,000 \$ 596,138,000 \$ 165,302,000 \$ 202,283,000 \$ 7,781,000	\$ 133,220,000 \$ 124,330,000 \$ 32,982,000 \$ 595,728,000 \$ 551,118,000 \$ 7,411,000 \$ 5,842,000 \$ 5,842,000 \$ 5,72,520,000 \$ 572,520,000 \$ 23,618,000 \$ 596,138,000 \$ 165,302,000 \$ 102,283,000 \$ 7,781,000	************		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

March 2025												
	Biennium	Biennium			Biennium 2031-2033	Biennium			Biennium	Biennium		
	2029-2031 March 2025	2029-2031 November 2024		oifference lue Percen		2031-2033 November 2024	Valu	ference e Percent	2033-2035 March 2025	2033-2035 November 2024		ference Percent
Tacoma Narrows Bridge Revenue	11010112020	140401111001 2024	• • • •		11010112020	14040111001 2024	vatu	o reicein	11010112020	110101111111111111111111111111111111111	vutuc	, r crocinc
Gross Toll Revenue: Good To Go! Prepaid Accounts - Tra	\$ 72,165,000	\$ 72,165,000	s	- 0.00%	\$ 73,615,000	\$ 73,615,000	\$ -	0.00%	s -	s -	\$-	0.00%
By Plate	\$ 34,962,000	\$ 34,962,000	\$	- 0.00%	\$ 35,665,000	\$ 35,665,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Gross Toll Revenue: Pay By Mail	\$ 36,348,000	\$ 36,348,000	\$	- 0.00%	\$ 37,079,000	\$ 37,079,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Gross Toll Revenue: Toll Booth Payment	\$ 33,646,000	\$ 33,646,000	\$	- 0.00%	\$ 34,322,000	\$ 34,322,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
	\$177,121,000	\$ 177,121,000	\$	- 0.00%		\$ 180,681,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,879,000	\$ 1,879,000	\$	- 0.00%		\$ 1,916,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
	\$ (18,286,000)	\$ (18,286,000)		- 0.00%	\$ (18,653,000)	\$ (18,653,000)	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
	\$160,714,000	\$ 160,714,000	\$	- 0.00%	\$163,944,000	\$ 163,944,000	\$ -	0.00%	\$ -	s -	\$-	0.00%
Miscellaneous Revenue (contractual damages, interest e		\$ -	\$	- 0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ - \$ -	\$-	0.00%
Transponder Sales Late payment fees plus NSF / statement fees	\$ 803,000 \$ 1,757,000	\$ 803,000 \$ 1,757,000	\$	- 0.00% - 0.00%	\$ 839,000 \$ 1,793,000	\$ 839,000 \$ 1,793,000	\$ -	0.00%	\$ - \$ -	s -	\$- \$-	0.00%
Adjusted Gross Toll Revenue & Fees	\$ 163,274,000	\$ 163,274,000	Š	- 0.00%		\$ 166,576,000	\$ -	0.00%	\$ -	s -	\$-	0.00%
Tacoma Narrows Bridge Other Revenue	\$ -	\$ -			*		-		•	•	-	
Violations	\$ -	\$ -	\$	- 0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Civil Penalties & Recovered Toll Revenue	\$ 5,067,000	\$ 5,067,000	\$	- 0.00%	\$ 2,572,000	\$ 2,572,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Total Tacoma Narrows Bridge Revenue & Fees	\$ 168,341,000	\$ 168,341,000	\$	- 0.00%	\$169,148,000	\$ 169,148,000	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
SR 520 Bridge Revenue												
Gross Toll Revenue: Good To Go! Prenaid Accounts - Tra	\$ 119 210 000	\$ 119.210.000	s	- 0.00%	\$ 136,450,000	\$ 136,450,000	\$ -	0.00%	\$ 140,700,000	\$ 140,700,000	\$-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay		\$ 58,060,000	Š	- 0.00%		\$ 68,410,000	\$ -	0.00%		\$ 70.850.000	\$-	0.00%
	\$ 40,050,000	\$ 40,050,000	s	- 0.00%		\$ 44,700,000	\$ -	0.00%	\$ 45,910,000	\$ 45,910,000	\$-	0.00%
Total Gross Toll Revenue Potential	\$217,320,000	\$ 217,320,000	\$	- 0.00%	\$249,560,000	\$ 249,560,000	\$ -	0.00%	\$257,460,000	\$ 257,460,000	\$-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 3,944,000	\$ 3,944,000	\$	- 0.00%	\$ 4,668,000	\$ 4,668,000	\$ -	0.00%	\$ 4,834,000	\$ 4,834,000	\$-	0.00%
	\$ (16,905,000)	\$ (16,905,000)	\$	- 0.00%		\$ (19,186,000)	\$ -	0.00%	\$ (19,682,000)	\$ (19,682,000)	\$-	0.00%
	\$204,359,000	\$ 204,359,000	\$	- 0.00%		\$ 235,042,000	\$ -	0.00%	\$242,612,000	\$ 242,612,000	\$-	0.00%
	\$ 6,058,000	\$ 6,058,000	\$	- 0.00%		\$ 6,948,000	\$ -	0.00%	\$ 6,948,000	\$ 6,948,000	\$-	0.00%
Transponder Sales	\$ 1,537,000	\$ 1,537,000	\$	- 0.00%		\$ 1,809,000	\$ -	0.00%	\$ 1,841,000	\$ 1,841,000	\$-	0.00%
Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees	\$ 2,799,000 \$214,753,000	\$ 2,799,000 \$ 214,753,000	\$	- 0.00% - 0.00%	\$ 3,146,000 \$ 246,945,000	\$ 3,146,000 \$ 246,945,000	\$ -	0.00%	\$ 3,244,000 \$ 254,645,000	\$ 3,244,000 \$ 254,645,000	\$- \$-	0.00%
SR 520 Other Revenue	\$ -	\$ 214,753,000	s	- 0.00%	φ 240,945,000	φ 240,945,000	\$ -	0.00%	\$254,045,UUU	g 254,045,000	\$-	0.00%
	\$ 8,104,000	\$ 8,104,000	Š	- 0.00%	\$ 8,846,000	\$ 8,846,000	\$ -	0.00%	\$ 9,395,000	\$ 9,395,000	\$-	0.00%
Misc Revenues	\$ -	\$ -	s	- 0.00%		\$ -	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Total SR 520 Revenue & Fees	\$222,857,000	\$ 222,857,000	\$	- 0.00%	\$255,791,000	\$ 255,791,000	\$ -	0.00%	\$264,040,000	\$ 264,040,000	\$-	0.00%
I-405 Express Toll Lanes (ETLs) Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts -Trai	\$ 59 724 000	\$ 59,724,000	\$	- 0.00%	\$ 61,081,000	\$ 61,081,000	\$ -	0.00%	\$ 62,469,000	\$ 62,469,000	\$-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 28,106,000	\$ 28,106,000	s	- 0.00%	\$ 28,744,000	\$ 28,744,000	\$ -	0.00%		\$ 29,397,000	\$-	0.00%
	\$ 27,403,000	\$ 27,403,000	Š	- 0.00%		\$ 28,418,000	\$ -	0.00%	\$ 29,470,000	\$ 29,470,000	\$-	0.00%
	\$115,233,000	\$ 115,233,000	Š	- 0.00%	\$118,243,000	\$ 118,243,000	\$ -	0.00%	\$121,336,000	\$ 121,336,000	\$-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,970,000	\$ 1,970,000	s	- 0.00%		\$ 1,994,000	\$ -	0.00%	\$ 2,016,000	\$ 2,016,000	\$-	0.00%
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (11,445,000)	\$ (11,445,000)	s	- 0.00%	\$ (11,854,000)	\$ (11,854,000)	\$ -	0.00%	\$ (12,114,000)	\$ (12,114,000)	\$-	0.00%
	\$105,758,000	\$ 105,758,000	Š	- 0.00%		\$ 108,383,000	\$ -	0.00%	\$111,238,000	\$ 111,238,000	\$-	0.00%
Misc Revenues (interest earnings)	\$ -	\$ -	\$	- 0.00%		\$ -	\$ -	0.00%	\$ -	\$ -	\$-	0.00%
Transponder Sales	\$ 1,887,000	\$ 1,887,000	\$	- 0.00%	\$ 1,951,000	\$ 1,951,000	\$ -	0.00%	\$ 1,950,000	\$ 1,950,000	\$-	0.00%
Late payment plus NSF / statement fees	\$ 1,983,000	\$ 1,983,000	\$	- 0.00%		\$ 2,033,000	\$ -	0.00%	\$ 2,085,000	\$ 2,085,000	\$-	0.00%
	\$109,628,000	\$ 109,628,000	\$	- 0.00%	\$112,367,000	\$ 112,367,000	\$ -	0.00%	\$115,273,000	\$ 115,273,000	\$-	0.00%
I-405 Other Revenue	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -		
Civil Penalties & Recovered Toll Revenue	\$ 4,446,000	\$ 4,446,000	\$	- 0.00%		\$ 4,582,000	\$ -	0.00%	\$ 4,708,000	\$ 4,708,000	\$-	0.00%
Total I-405 Revenue & Fees	\$114,074,000	\$ 114,074,000	\$	- 0.00%	\$116,949,000	\$ 116,949,000	\$ -	0.00%	\$119,981,000	\$ 119,981,000	Ş-	0.00%
SR 167 Express Toll Lanes (ETLs)Revenue Adjusted Gross Toll Revenue	\$ 31,169,000	\$ 31,169,000	s	- 0.00%	\$ 33,200,000	\$ 33,200,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000		0.00%
	\$ 31,169,000	\$ 31,169,000	s	- 0.00%		\$ 33,200,000	\$ -	0.00%	\$ 34,789,000	\$ 34,789,000	\$- \$-	0.00%
NSF / statement fees	\$ 4,000	\$ 831,000	s	- 0.00%		\$ 888,000	\$ -	0.00%	\$ 6,000	\$ 6,000	\$- \$-	0.00%
	\$ 4,000	\$ 4,000	\$	- 0.00%		\$ 4,000	\$ -	0.00%	\$ 6,000	\$ 6,000	à- ė	0.00%
Total SR 167 ETL Revenue & Fees	\$ 32,004,000	\$ 32,004,000	\$	- 0.00%	\$ 34,092,000	\$ 34,092,000	• -	0.00%	\$ 35,691,000	\$ 35,691,000	\$-	0.00%
TOTAL Express Toll Lanes Revenue & Fees (SR 167 & I-405)		\$ 146,078,000	÷	- 0.00%		\$ 151,041,000	\$ -	0.00%		\$ 155,672,000		0.00%
SR 99 Tunnel Revenue	\$ 140,070,000	3 140,070,000	*	- 0.00%	\$131,041,000	\$ 131,041,000	•	0.0070	\$ 133,072,000	\$ 133,072,000	ş-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts -Trai	\$ 36,993,000	\$ 36,993,000	4	- 0.00%	\$ 38,400,000	\$ 38,400,000	\$ -	0.00%	\$ 39,324,000	\$ 39.324.000	\$-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 18,694,000	\$ 18,694,000	\$	- 0.00%		\$ 19,405,000	\$ -	0.00%	\$ 19,872,000	\$ 19,872,000	\$-	0.00%
	\$ 26,087,000	\$ 26,087,000	s	- 0.00%		\$ 26,697,000	\$ -	0.00%	\$ 27.147.000	\$ 27,147,000	\$-	0.00%
Total Gross Toll Revenue Potential	\$ 81,774,000	\$ 81,774,000	Š	- 0.00%	\$ 84,502,000	\$ 84,502,000	\$ -	0.00%	\$ 86,343,000	\$ 86,343,000	\$-	0.00%
Good To Go! Pay by Plate Fees and STA Discounts	\$ 2,584,000	\$ 2,584,000	\$	- 0.00%	\$ 2,607,000	\$ 2,607,000	\$ -	0.00%	\$ 2,632,000	\$ 2,632,000	\$-	0.00%
	\$ (9,933,000)	\$ (9,933,000)	\$	- 0.00%	\$ (10,155,000)	\$ (10,155,000)	\$ -	0.00%	\$ (10,329,000)	\$ (10,329,000)	\$-	0.00%
	\$ 74,425,000	\$ 74,425,000	\$	- 0.00%		\$ 76,954,000	\$ -	0.00%	\$ 78,646,000	\$ 78,646,000	\$-	0.00%
	\$ 2,000,000	\$ 2,000,000	\$	- 0.00%		\$ 2,000,000	\$ -	0.00%	\$ 2,000,000	\$ 2,000,000	\$-	0.00%
	\$ 1,057,000	\$ 1,057,000	\$	- 0.00%		\$ 1,091,000	\$ -	0.00%	\$ 1,088,000	\$ 1,088,000	\$-	0.00%
	\$ 2,021,000	\$ 2,021,000 \$ 79,503,000	s	- 0.00%		\$ 2,041,000 \$ 82,086,000	\$ -	0.00%	\$ 2,060,000	\$ 2,060,000 \$ 83,794,000	\$-	0.00%
Adjusted Gross Toll Revenue & Fees SR 99 Tunnel Other Revenue	\$ 79,503,000	\$ 79,503,000	\$	- 0.00%	\$ 82,086,000	\$ 82,086,000	\$ -	0.00%	\$ 83,794,000	\$ 83,794,000	\$-	0.00%
Civil Penalties & Recovered Toll Revenue	\$ 7,163,000	\$ 7,163,000	s	- 0.00%	\$ 7.253,000	\$ 7,253,000	\$ -	0.00%	\$ 7.331.000	\$ 7,331,000	\$-	0.00%
Total SR 99 Tunnel Revenue & Fees		\$ 86,666,000	\$	- 0.00%		\$ 89,339,000	\$ -	0.00%		\$ 91,125,000	\$-	0.00%
		,,000	Ė	2.2070	,,000	,,	_		,		•	/0
ALL Tolled Facilities Revenue	¢ 210 201 000	e 210 001 000	s	- 0.00%	¢ 242 740 000	¢ 242 740 000	\$ -	0.000	¢ 277 200 000	\$ 277,282,000	\$-	0.00%
Gross Toll Revenue: Good To Go! Prepaid Accounts -Trai Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay	\$ 19,261,000	\$ 319,261,000 \$ 139,822,000	\$	- 0.00%		\$ 342,746,000 \$ 152,224,000	\$ -	0.00%	\$ 277,282,000 \$ 120,119,000	\$ 277,282,000 \$ 120,119,000	\$- \$-	0.00%
	\$ 139,822,000 \$ 129,888,000	\$ 139,822,000 \$ 129,888,000	S	- 0.00%	\$152,224,000 \$136,894,000	\$ 152,224,000 \$ 136,894,000	\$ -	0.00%	\$ 120,119,000 \$ 102,527,000	\$ 120,119,000 \$ 102,527,000	\$- \$-	0.00%
Gross Toll Revenue: Pay By Mail Gross Toll Revenue: Toll Booth Payment	\$ 129,888,000	\$ 129,888,000	s	- 0.00%	\$ 136,894,000	\$ 136,894,000	\$ -	0.00%	\$ 102,527,000	\$ -	\$-	0.00%
	\$ 622.617.000	\$ 622,617,000	s	- 0.00%		\$ 666.186.000	\$ -	0.00%		\$ 499.928.000	\$-	0.00%
	\$ 576,425,000	\$ 576,425,000	s	- 0.00%		\$ 617.523.000	\$ -	0.00%	\$ 467,285,000	\$ 467,285,000	\$-	0.00%
	\$ 8.058.000	\$ 8.058.000	Š	- 0.00%		\$ 8,948,000	\$ -	0.00%	\$ 8.948.000	\$ 8.948.000	\$-	0.00%
Misc, Revenues (contractual damages, interest earnings		\$ 6,115,000	s	- 0.00%		\$ 6,578,000	\$ -	0.00%	\$ 5,775,000	\$ 5,775,000	\$-	0.00%
Misc. Revenues (contractual damages, interest earnings Transponder / Shield Sales	\$ 6,115,000		ė	- 0.00%	\$ 9,017,000	\$ 9,017,000	\$ -	0.00%	\$ 7,395,000	\$ 7,395,000	\$-	0.00%
Transponder / Shield Sales Late payment fees plus NSF / statement fees	\$ 8,564,000	\$ 8,564,000				\$ 642,066,000	\$ -	0.00%	\$489,403,000	\$ 489,403,000	\$-	0.00%
Transponder / Shield Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees		\$ 8,564,000 \$ 599,162,000	\$	- 0.00%		\$ 642,066,000				\$ 469,403,000		0.00%
Transponder / Shield Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations	\$ 8,564,000 \$599,162,000 \$ -	\$ 599,162,000 \$ -	\$	- 0.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$-	
Transponder / Shield Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees	\$ 8,564,000		\$ \$ \$		\$ -	\$ 642,066,000 \$ - \$ 23,253,000	\$ -	0.00%		\$ 489,403,000 \$ - \$ 21,434,000	\$- \$-	0.00%
Transponder / Shield Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations Civil Penatties & Recovered Toll Revenue	\$ 8,564,000 \$599,162,000 \$ -	\$ 599,162,000 \$ -	\$ \$ \$	- 0.00%	\$ - \$ 23,253,000	\$ -	\$ -	0.00%	\$ -	\$ -	\$- \$- \$-	
Transponder / Shield Sales Late payment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations Civil Penatities & Recovered Toll Revenue	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000	\$ 599,162,000 \$ -	\$ \$ \$ \$	- 0.00% - 0.00%	\$ - \$ 23,253,000 \$ -	\$ -	\$ -	0.00%	\$ - \$ 21,434,000	\$ -	\$- \$- \$- \$ -	0.00%
Transponder / Shield Sales Late powment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations Chill Penalties & Recovered Toll Revenue Miss Non-Pledged Revenues Total Toll Revenue & Fees	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000 \$ -	\$ 599,162,000 \$ - \$ 24,780,000 \$ -	\$ \$ \$ \$	- 0.00% - 0.00% - 0.00%	\$ - \$ 23,253,000 \$ -	\$ - \$ 23,253,000 \$ -	\$ - \$ - \$ -	0.00% 0.00% 0.00%	\$ - \$ 21,434,000 \$ -	\$ - \$ 21,434,000 \$ -	\$-	0.00%
Transponder / Shield Sales Late syswerent fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations Chief Penalties & Recovered Toll Revenue Miss Non-Predged Revenues Total Toll Revenue & Fees Forecast of Distributions	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000 \$ - \$623,942,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000	\$ \$	- 0.00% - 0.00% - 0.00%	\$ - \$ 23,253,000 \$ - \$665,319,000	\$ - \$ 23,253,000 \$ - \$ 665,319,000	\$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00%	\$ - \$ 21,434,000 \$ -	\$ - \$ 21,434,000 \$ -	\$-	0.00% 0.00% 0.00 %
Transponder / Shield Sales Late powment fees plux NSF / statement fees Adjusted Gross Toll Revenue & Fees Violations Civil Penalties & Recovered Toll Revenue Miss Non-Piedged Revenues Total Toll Revenue & Fees Forecast of Distributions Tacoma Narrow Toll Acount - 511	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000 \$ - \$623,942,000 \$ 168,341,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000	\$ \$	- 0.00% - 0.00% - 0.00% - 0.00%	\$ - \$ 23,253,000 \$ - \$665,319,000 \$ 169,148,000	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000	\$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00%	\$ - \$ 21,434,000 \$ - \$510,837,000 \$ -	\$ - \$ 21,434,000 \$ - \$ 510,837,000 \$ -	\$- \$- \$-	0.00% 0.00% 0.00%
Transponder / Shield Sales Late powment fees plux SPF statement fees Adjusted Gross Toll Revenue & Fees Volations Civil Penalties & Recovered Toll Revenue Civil Penalties & Recovered Toll Revenue Total Toll Revenue & Fees Total Toll Revenue & Fees Total Toll Revenue & Fees Total Toll Control Toll Revenue SToll Revenue Total Office Control Toll Recount - 511 SR520 Conford Toll Recount - 161	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000 \$ - \$623,942,000 \$ 168,341,000 \$ 214,753,000	\$ 599,162,000 \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000 \$ 214,753,000	\$ \$	- 0.00% - 0.00% - 0.00% - 0.00% - 0.00%	\$ - \$ 23,253,000 \$ - \$665,319,000 \$ 169,148,000 \$ 246,945,000	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000 \$ 246,945,000	\$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00%	\$ - \$ 21,434,000 \$ - \$510,837,000 \$ - \$ 254,645,000	\$ - \$ 21,434,000 \$ - \$ 510,837,000 \$ - \$ 254,645,000	\$- \$- \$- \$-	0.00% 0.00% 0.00% 0.00%
Transponder Shield Sales Late pawment feep lux NSE / statement fees Adjusted Gross Toll Revenue & Fees Civil Penalties & Recovered Toll Revenue Misc Non-Pledged Revenues Total Toll Revenue & Fees Forceast of Distributions Tacoms Narrows Toll Account - 511 SR 520 Coridor Toll Account - 161 SR 520 Coridor Toll Account - 179 SR 520 Coridor Toll Account - 179	\$ 8,564,000 \$599,162,000 \$ - \$ 24,780,000 \$ - \$623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000	\$ \$	- 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00%	\$ 23,253,000 \$ - \$665,319,000 \$ 169,148,000 \$ 246,945,000 \$ 8,846,000	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000 \$ 246,945,000 \$ 8,846,000	\$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ - \$ 21,434,000 \$ - \$510,837,000 \$ - \$ 254,645,000 \$ 9,395,000	\$ - \$ 21,434,000 \$ - \$ 510,837,000 \$ - \$ 254,645,000 \$ 9,395,000	\$- \$- \$- \$- \$-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Transponder / Shield Sales Late powment fees plus NSF statement fees Adjusted Gross Toll Revenue & Fees Violations Chill Penalties & Recovered Toll Revenue Total Toll Revenue & Fees Total Toll Revenue & Fees Total Toll Revenue & Fees Forceat of Distributions Forces Toll Distributions Tocama Narrows Toll Account - 511 SR520 Civil Penalties Account - 12P High Occusency Toll Lanes Account - 09F	\$ 8,564,000 \$599,162,000 \$ 24,780,000 \$ - \$623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000 \$ 32,004,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000 \$ 32,004,000	\$ \$ \$ \$ \$	- 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00%	\$ 23,253,000 \$	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000 \$ 246,945,000 \$ 8,846,000 \$ 34,092,000	\$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 21,434,000 \$ - \$510,837,000 \$ - \$ 254,645,000 \$ 9,395,000 \$ 35,691,000	\$ 21,434,000 \$ - \$ 510,837,000 \$ - \$ 254,645,000 \$ 9,395,000 \$ 35,691,000	\$- \$- \$- \$- \$- \$-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Transponder / Shield Sales Late pawment feep lux NSF / statement fees Adjusted Gross Toll Revenue & Fees Civil Penalties & Recovered Toll Revenue Misc Non-Pledged Revenues Total Toll Revenue & Fees Forceast of Distributions Tacoms Narrows Toll Account - 151 SR520 Coridor Toll Account - 151 SR520 Coridor Toll Account - 179 High Occurancy Toll Lanes Account - 179 High Occurancy Toll Lanes Account - 08F -I-d56 and SR 167 Express Toll Lanes Operations Account -I-d50 and SR 167 Express Toll Lanes Operations Account	\$ 8,564,000 \$599,162,000 \$ 24,780,000 \$ - \$623,942,000 \$168,341,000 \$214,753,000 \$ 8,104,000 \$ 32,004,000 \$114,074,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000 \$ 32,004,000 \$ 114,074,000	\$ \$	- 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00%	\$ 23,253,000 \$	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000 \$ 246,945,000 \$ 34,092,000 \$ 116,949,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 21,434,000 \$ - \$510,837,000 \$ - \$ 254,645,000 \$ 9,395,000 \$ 35,691,000 \$ 119,981,000	\$ 21,434,000 \$ - \$ 510,837,000 \$ - \$ 254,645,000 \$ 9,395,000 \$ 35,691,000 \$ 119,981,000	\$- \$- \$- \$- \$- \$- \$- \$-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Transponder / Shield Sales Late powment fees plus NSF / statement fees Adjusted Gross Toll Revenue & Fees Volations Chril Penalties & Recovered Toll Revenue Miss Non-Pledged Revenues Total Toll Revenue & Fees Forecast of Distributions Tacoma Narrows Toll Account - 511 Tacoma Narrows Toll Account - 191 Sh 520 Chril Penalties Account - 17P High Occupancy Toll Lanes Account - 09F 1-405 and SR 167 Express Toll Lanes Operations Account Alassan Way Valduct Replacement Project Account - 339	\$ 8,564,000 \$599,162,000 \$ 24,780,000 \$ - \$ 24,780,000 \$ 214,753,000 \$ 8,104,000 \$ 32,004,000 \$ 46,666,000	\$ 599,162,000 \$ - \$ 24,780,000 \$ - \$ 623,942,000 \$ 168,341,000 \$ 214,753,000 \$ 8,104,000 \$ 32,004,000	\$ \$ \$ \$ \$	- 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00% - 0.00%	\$ 23,253,000 \$	\$ 23,253,000 \$ - \$ 665,319,000 \$ 169,148,000 \$ 246,945,000 \$ 8,846,000 \$ 34,092,000	\$	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$ 21,434,000 \$ 510,837,000 \$ 5254,645,000 \$ 9,395,000 \$ 35,691,000 \$ 119,981,000 \$ 91,125,000	\$ 21,434,000 \$ - \$ 510,837,000 \$ - \$ 254,645,000 \$ 9,395,000 \$ 35,691,000	\$- \$- \$- \$- \$- \$-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

Table F. 3. Toll Operations Forecast By Fiscal Year			_									
March 2025	Current E				1							
	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Tacoma Narrows Bridge Revenue	2024	2025	2020	2027	2020	2023	2030	2001	2002	2000	2004	2000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponder					\$ 35,195,000							
Gross Toll Revenue: Good To Go! Prepaid Acounts - Pay By Plate		\$ 15,160,000			\$ 17,051,000				\$ 17,744,000	\$ 17,921,000		
Gross Toll Revenue: Pay By Mail Gross Toll Revenue: Toll Booth Payment		\$ 16,389,000 \$ 16,928,000	\$ 17,035,000 \$ 16,571,000	\$ 17,553,000 \$ 16,247,000		\$ 17,906,000 \$ 16,573,000	\$ 18,084,000 \$ 16,739,000	\$ 18,264,000 \$ 16,907,000		\$ 18,632,000 \$ 17,246,000		
Total Gross Toll Revenue Potential	\$ 82,839,374		\$ 84.647.000				\$ 88,120,000		\$ 89,891,000			
Good To Go! Pay by Plate Fees and STA Discounts		\$ 804,000	\$ 858,000	\$ 907,000		\$ 925,000	\$ 935,000	\$ 944,000		\$ 963,000		
Toll Revenue Not Recognized & Unpaid Toll Revenue		\$ (8,369,000)		\$ (8,830,000)	\$ (8,918,000)	\$ (9,008,000)	\$ (9,098,000)	\$ (9,188,000)		\$ (9,373,000)		
Adjusted Gross Toll Revenue	\$ 75,437,112						\$ 79,957,000		\$ 81,564,000	\$ 82,380,000		
Miscellaneous Revenue (contractual damages, interest earnings)		\$ 1,191,000	\$ 234,000	\$ 205,000		\$ 109,000	\$ -	\$ -	\$ -			
Transponder Sales Late payment fees plus NSF / statement fees		\$ 426,000 \$ 832,000	\$ 404,000 \$ 840,000	\$ 398,000 \$ 848,000			\$ 400,000 \$ 874,000	\$ 403,000 \$ 883,000		\$ 425,000 \$ 901,000		
Adjusted Gross Toll Revenue & Fees	\$ 78,734,883				\$ 79,799,000							
Tacoma Narrows Bridge Other Revenue					' ' '							
Violations												
Civil Penalties & Recovered Toll Revenue Total Tacoma Narrows Bridge Revenue & Fees		\$ (1,048,000) \$ 77,653,000			\$ 2,471,000 \$ 82,270,000					¢ 92.706.000		
Total Tacollia Nations Bridge nevellue & Fees	\$ 66,209,428	\$ 77,653,000	\$ 80,760,000	\$ 61,471,000	\$ 82,270,000	\$ 83,032,000	\$ 63,752,000	\$ 64,569,000	\$ 65,442,000	\$ 63,706,000		
SR 520 Bridge Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts - Transponde Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate					\$ 55,300,000 \$ 26,290,000						\$ 69,820,000 \$ 35,120,000	\$ 70,880,000 \$ 35,730,000
Gross Toll Revenue: Pay By Mail		\$ 22,652,000 \$ 18,289,000	\$ 18,701,000							\$ 34,510,000 \$ 22,500,000	\$ 22.800.000	\$ 23,110,000
Total Gross Toll Revenue Potential	\$ 79,366,145				\$ 100,550,000					\$ 125,770,000		
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,368,233				\$ 1,788,000				\$ 2,314,000			\$ 2,438,000
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (8,541,636)				\$ (7,916,000)				\$ (9,548,000)			
Adjusted Gross Toll Revenue Miscellaneous Pledged Revenue (contractual damages, interest e	\$ 72,192,743 \$ 5,897,373	\$ 84,138,000 \$ 5,728,000		\$ 91,831,000 \$ 2,231,000	\$ 94,422,000	\$ 98,578,000 \$ 2,670,000		\$ 102,914,000 \$ 3,150,000		\$ 118,486,000 \$ 3,474,000	\$ 120,368,000 \$ 3,474,000	
Transponder Sales	\$ 692,915			\$ 715,000				\$ 771,000			\$ 906,000	\$ 935,000
Late payment fees plus NSF / statement fees	\$ 1,502,794			\$ 1,312,000		\$ 1,353,000		\$ 1,408,000		\$ 1,590,000		
Adjusted Gross Toll Revenue & Fees	\$ 80,285,824	\$ 91,840,000			\$ 98,936,000							
SR 520 Other Revenue												
Civil Penalties & Recovered Toll Revenue Misc Non-Pledged Revenues	\$ 10,026,075 \$ 355,352		\$ 3,845,000	\$ 3,920,000	\$ 3,866,000	\$ 3,915,000	\$ 4,022,000	\$ 4,082,000	\$ 4,320,000	\$ 4,526,000	\$ 4,673,000	\$ 4,722,000
Total SR 520 Revenue & Fees		\$ 89,145,000	\$ 101,095,000	\$ 100,009,000	\$ 102,802,000	\$ 107,262,000	\$ 110,532,000	\$ 112,325,000	\$ 126,796,000	\$ 128,995,000	\$ 131,031,000	\$ 133,009,000
I-405 Express Toll Lanes (ETLs) Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder					\$ 28,347,000							
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate Gross Toll Revenue: Pay By Mail	\$ 6,318,089 \$ 8,977,944				\$ 13,340,000 \$ 12,133,000		\$ 13,974,000 \$ 13,577,000			\$ 14,453,000 \$ 14,338,000	\$ 14,616,000	
Total Gross Toll Revenue Potential	,,	\$ 31,215,000			\$ 53,820,000							\$ 61,060,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 622,019		\$ 781,000					\$ 988,000			\$ 1,005,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue	\$ (4,270,051)	\$ (3,555,000)	\$ (4,595,000)	\$ (4,774,000)	\$ (5,125,000)				\$ (5,892,000)			\$ (6,089,000)
Adjusted Gross Toll Revenue		\$ 28,325,000	\$ 41,269,000		\$ 49,505,000		\$ 52,580,000				\$ 55,256,000	\$ 55,982,000
Misc Revenues (interest earnings)	\$ 12,969,384		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transponder Sales Late payment plus NSF / statement fees	\$ 561,829 \$ 994,124	\$ 586,000 \$ 634,000	\$ 739,000 \$ 765,000	\$ 771,000 \$ 791,000				\$ 945,000 \$ 998,000		\$ 987,000 \$ 1,023,000	\$ 964,000 \$ 1.036,000	
Adjusted Gross Toll Revenue & Fees		\$ 32,213,000			\$ 51,091,000							+ .,,
I-405 Other Revenue												
Civil Penalties & Recovered Toll Revenue	\$ 6,065,365				\$ 1,831,000							
Total I-405 Revenue & Fees	\$ 45,342,092	\$ 31,382,000	\$ 44,355,000	\$ 49,659,000	\$ 52,922,000	\$ 53,219,000	\$ 56,709,000	\$ 57,365,000	\$ 58,091,000	\$ 58,858,000	\$ 59,594,000	\$ 60,387,000
SR 167 Express Toll Lanes (ETLs)Revenue Adjusted Gross Toll Revenue	\$ 5,671,443	\$ 6,917,000	\$ 11 126 000	\$ 12.893.000	\$ 14,715,000	\$ 14 702 000	\$ 15,142,000	\$ 16.027.000	\$ 16.406.000	\$ 16,794,000	\$ 17 191 000	\$ 17.598.000
Transponder / Shield Sales	\$ 229,520			\$ 382,000		\$ 404,000	\$ 404,000	\$ 427,000			\$ 442,000	\$ 454,000
NSF / statement fees	\$ 1,740			\$ 2,000	\$ 2,000	\$ 2,000		\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000
Misc Revenues	\$ 42,057											
Total SR 167 ETL Revenue & Fees	\$ 5,944,761				\$ 15,137,000							
TOTAL EXPRESS TOLL LANES REVENUE (SR 167 & I-405)	\$ 51,286,853	\$ 38,582,000	\$ 55,829,000	\$ 62,936,000	\$ 68,059,000	\$ 68,327,000	\$ 72,257,000	\$ 73,821,000	\$ 74,937,000	\$ 76,104,000	\$ 77,230,000	\$ 78,442,000
SR 99 Tunnel Revenue Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder	\$ 15,005,166	\$ 16.414.000	\$ 17.252.000	\$ 17.424.000	\$ 17,599,000	\$ 18 268 000	\$ 18,450,000	\$ 18 5/3 000	\$ 10.152.000	\$ 10.248,000	\$ 19.344.000	\$ 19.980.000
Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate				\$ 8,805,000				\$ 9,370,000			\$ 9,775,000	
Gross Toll Revenue: Pay By Mail	\$ 11,403,439			\$ 12,466,000				\$ 13,076,000			\$ 13,449,000	\$ 13,698,000
Total Gross Toll Revenue Potential	\$ 35,692,549				\$ 39,083,000				\$ 42,145,000		\$ 42,568,000	\$ 43,775,000
Good To Go! Pay by Plate Fees and STA Discounts	\$ 1,214,485			\$ 1,252,000				\$ 1,295,000		+ .,,	\$ 1,313,000	
Toll Revenue Not Recognized & Unpaid Toll Revenue Adjusted Gross Toll Revenue		\$ (4,455,000) \$ 33,604,000	\$ (4,668,000)		\$ (4,791,000) \$ 35,557,000		\$ (4,955,000) \$ 37,119,000				\$ (5,125,000) \$ 38.756.000	
Misc Revenues (interest earnings)	\$ 19,998,141			\$ 1,000,000			\$ 1,000,000			\$ 1,000,000	\$ 1,000,000	
Transponder Sales		\$ 538,000	\$ 524,000	\$ 525,000	\$ 526,000	\$ 523,000					\$ 538,000	
Late payment plus NSF / statement fees	\$ 1,415,109			\$ 979,000			\$ 1,008,000	\$ 1,013,000	\$ 1,018,000	\$ 1,023,000		\$ 1,032,000
Adjusted Gross Toll Revenue & Fees SR 99 Tunnel Other Revenue	\$ 53,292,225	\$ 36,133,000	\$ 37,378,000	\$ 37,708,000	\$ 38,072,000	\$ 39,290,000	\$ 39,655,000	\$ 39,848,000	\$ 40,946,000	\$ 41,140,000	\$ 41,322,000	\$ 42,472,000
Civil Penalties & Recovered Toll Revenue	\$ 9,788,383	\$ (1,474,000)	\$ 3,412,000	\$ 3,458,000	\$ 3,493,000	\$ 3,531,000	\$ 3,568,000	\$ 3,595,000	\$ 3,616,000	\$ 3,637,000	\$ 3,655,000	\$ 3,676,000
Total SR 99 Tunnel Revenue & Fees		\$ 34,659,000			\$ 41,565,000							
ALL Tolled Facilities Revenue												
Gross Toll Revenue: Good To Go! Prepaid Accounts -Transponder Gross Toll Revenue: Good To Go! Prepaid Accounts - Pay By Plate	\$ 111,709,914	\$ 122,230,000	\$ 139,506,000	\$ 145,657,000	\$ 151,156,000	\$ 154,040,000	\$ 158,369,000	\$ 160,892,000	\$ 170,241,000	\$ 172,505,000	\$ 137,414,000	\$ 139,868,000
Gross Toll Revenue: Pay By Mail		\$ 55,806,000			\$ 61,413,000							
Gross Toll Revenue: Toll Booth Payment	\$ 17,159,818	\$ 16,928,000	\$ 16,571,000	\$ 16,247,000	\$ 16,409,000	\$ 16,573,000	\$ 16,739,000	\$ 16,907,000	\$ 17,076,000	\$ 17,246,000	\$ -	\$ -
Total Gross Toll Revenue Potential	\$ 231,968,932				\$ 294,552,000							
Adjusted Gross Toll Revenue	\$ 209,431,989				\$ 272,581,000							
Misc. Revenues (contractual damages, interest earnings) Transponder / Shield Sales	\$ 40,694,654 \$ 2,418,551				\$ 3,632,000 \$ 2,851,000							
Late payment fees plus NSF / statement fees		\$ 3,751,000			\$ 3,971,000							
Adjusted Gross Toll Revenue & Fees					\$ 283,035,000							
Violations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Penalties & Recovered Toll Revenue	\$ 33,354,368				\$ 11,661,000							
Misc Non-Pledged Revenues Total Toll Revenue & Fees	\$ 355,352 \$ 291,244,139	\$ 110,000 \$ 240,039,000	\$ - \$ 278.474.000		\$ - \$ 294,696,000		\$ - \$ 309.764.000		\$ - \$ 331.737.000			\$ - \$ 257.599.000
Forecast of Distributions	¥ 201,244,139	÷ 240,000,000	Ç 270,474,000	¥ 200,302,000	¥ 204,030,000	↓ 001,442,000	Ç 000,704,000	÷ 017,770,000	÷ 551,737,000	÷ 000,002,000	¥ 200,230,000	Q 207,000,000
Tacoma Narrows Toll Account - 511	\$ 86,209.428	\$ 77,653.000	\$ 80,760.000	\$ 81,471,000	\$ 82,270,000	\$ 83,032.000	\$ 83,752.000	\$ 84,589,000	\$ 85,442.000	\$ 83,706.000	\$ -	\$ -
SR 520 Coridor Toll Account - 16J					\$ 98,936,000							
SR 520 Civil Penalties Account - 17P	\$ 10,026,075	\$ (2,805,000)	\$ 3,845,000	\$ 3,920,000	\$ 3,866,000	\$ 3,915,000	\$ 4,022,000	\$ 4,082,000	\$ 4,320,000	\$ 4,526,000	\$ 4,673,000	\$ 4,722,000
High Occupancy Toll Lanes Account - 09F					\$ 15,137,000							
I-405 and SR 167 Express Toll Lanes Operations Account - 595 Alaskan Way Viaduct Replacement Project Account - 535	\$ 63,080,607	\$ 34,582,000	\$ 44,355,000	\$ 41,659,000	\$ 52,922,000 \$ 41,565,000	\$ 42,821,000	\$ 43,223,000	\$ 43,443,000	\$ 44 562 000	\$ 44 777 000	\$ 44 977 000	\$ 46 148 000
Total Distributions					\$ 294,696,000							
		,										

Total Distributions \$291,244,139 \$240,039,000 \$278,474,000 \$285,582,000 \$294,600 \$278,474,000 \$285,582,000 \$294,600 \$285,582,000 \$294,600 \$285,000

Federal Funds Forecast March 2025

Contact:

Federal Forecast G.1 and G.2

Anissa Allen, WSDOT

Federal Public Transportation G.3

Michelle Cowan, WSDOT, cowanmi@wsdot.wa.gov, 360-705-6956 Firas Makhlouf, WSDOT, makhlof@wsdot.wa.gov, 360-705-7875

FTA Ferries G.4

Siri Olson, WSDOT, 206-948-3769, siri.olson@wsdot.wa.gov

Transportation Revenue Forecast Council
Table G.1. Washington Federal Revenue Federal Fiscal Year Forecast
March 2025

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Million Dollars									
Apportionment (March 2025 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.1%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.0%
Apportionment (November 2024 Forecast)	859	783	787	961	1,186	1,261	1,368	1,137	1,160
Annual Percentage Change	11.8%	-8.8%	0.5%	22.2%	23.4%	6.3%	8.5%	-16.9%	2.09
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.09
Obligation Authority (March 2025 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,13
Annual Percentage Change	10.6%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.0%
Obligation Authority (November 2024 Forecast)	857	746	792	960	1,194	1,275	1,336	1,115	1,13
Annual Percentage Change	18.0%	-12.9%	6.2%	21.1%	24.5%	6.8%	4.8%	-16.6%	2.09
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2027	2028	2029	2030	2031	2032	2033	2034	203
Million Dollars	·								
Apportionment (March 2025 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Apportionment (November 2024 Forecast)	1,172	1,183	1,195	1,207	1,219	1,231	1,244	1,256	1,268
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Percentage Change, March 2025 vs November 2024	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.09
Obligation Authority (March 2025 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,24
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.09
Obligation Authority (November 2024 Forecast)	1,148	1,160	1,171	1,183	1,195	1,207	1,219	1,231	1,24
Annual Percentage Change	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.09
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.09

Transportation Revenue Forecast Council Table G. 2. Federal Funds Forecast

Federal Fiscal Year Comparison

March 2025												
Federal Funds Forecast - Highways	2025	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Washington Apportionment and Obligation	March:	November 2024	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025	March 2025
Federal Aid Highway Core Programs Apportionmen												
National Highway Performance Program (NHPP) Interstate System Condition Penalty (23 U.S.C 119 (f)(\$486,855,000	\$486,855,000	\$496,592,000	\$501,558,000	\$506,573,000	\$511,639,000	\$516,755,000	\$521,923,000	\$527,142,000	\$532,414,000	\$537,738,000	\$543,115,000
Surface Transportation Block Grant Program (STBGP		257,938,000	263,060,000	265,671,000	268,308,000	270,974,000	273,663,000	276,382,000	279,127,000	281,900,000	284,698,000	287,527,000
Bridge Program (15% off-system)	31,185,000	\$31,185,000	31,809,000	32,127,000	\$32,448,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000	34,789,000
Population Distribution	123,263,000	\$123,263,000	125,728,000	126,985,000	\$128,255,000	129,538,000	130,833,000	132,141,000	133,463,000	134,798,000	136,145,000	137,507,000
Any Area of the State STBGP Set Aside (previously Transportation Alterna	81,137,000 20,467,000	\$81,137,000 \$20,467,000	82,760,000 20,877,000	83,588,000 21,085,000	\$84,423,000 \$21,296,000	85,268,000 21,509,000	86,120,000 21,724,000	86,982,000 21,942,000	87,851,000 22,161,000	88,730,000 22,383,000	89,617,000 22,606,000	90,513,000 22,832,000
Recreational Trails Program	1,886,000	\$1,886,000	1.886.000	1,886,000	\$1,886,000	1,886,000	1,886,000	1,886,000	1.886.000	1.886.000	1.886.000	1,886,000
Highway Safety Improvement Program (HSIP)	70,947,000	\$70,947,000	72,366,000	73,089,000	\$73,820,000	74,559,000	75,304,000	76,057,000	76,818,000	77,586,000	78,362,000	79,145,000
Rail-Highway Crossing Program	4,384,000	\$4,384,000	4,471,000	4,516,000	\$4,561,000	4,607,000	4,653,000	4,700,000	4,747,000	4,794,000	4,842,000	4,890,000
Congestion Mitigation and Air Quality Improvement F National Highway Freight Program	41,873,000 24,450,000	\$41,873,000 \$24,450,000	42,710,000 24,939,000	43,137,000 25,189,000	\$43,569,000 \$25,441,000	44,004,000 25,695,000	44,444,000 25,952,000	44,889,000 26,211,000	45,338,000 26,474,000	45,791,000 26,738,000	46,249,000 27,006,000	46,711,000 27,276,000
Metropolitan Planning (MPO)	10,251,000	\$10,251,000	10,456,000	10,560,000	\$10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research	17,810,000	\$17,810,000	18,166,000	18,348,000	\$18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program PROTECT	22,429,000 25,503,000	\$22,429,000 \$25,503,000	22,877,000 26,013,000	23,106,000 26,273,000	\$23,337,000 \$26,536,000	23,570,000 26,801,000	23,806,000 27,069,000	24,044,000 27,340,000	24,285,000 27,613,000	24,527,000 27,889,000	24,773,000 28,168,000	25,020,000 28,450,000
Subtotal Core Programs Apportionment	962,440,000	962,440,000	981,650,000	991,447,000	1,001,342,000	1,011,339,000	1,021,430,000	1,031,628,000	1,041,927,000	1,052,326,000	1,062,830,000	1,073,437,000
Subtotal Core Programs Obligation Authority	899,881,000	899,881,000	917,843,000	927,003,000	936,255,000	945,602,000	955,037,000	964,572,000	974,202,000	983,925,000	993,746,000	1,003,664,000
Bridge Formula Program	133,293,000	\$133,293,000	135,959,000	137,318,000	138,691,000	140,078,000	141,479,000	142,894,000	144,323,000	145,766,000	147,224,000	148,696,000
National Electric Vehicle Program Ferry Boats and Terminals	15,396,000 26,163,000	\$15,396,000 \$26,163,000	15,704,000 26,686,000	15,861,000 26,953,000	16,019,000 27,223,000	16,180,000 27,495,000	16,341,000 27,770,000	16,505,000 28,048,000	16,670,000 28,328,000	16,837,000 28,611,000	17,005,000 28,897,000	17,175,000 29,186,000
	26,163,000	\$26,163,000	26,686,000	26,953,000	27,223,000	27,495,000	27,770,000	28,048,000	28,328,000	28,611,000	28,897,000	29,186,000
Discretionary and Allocated Programs Total Washington Apportionment	1,137,292,000	1,137,292,000	1,159,999,000	1,171,579,000	1.183.275.000	1,195,092,000	1.207.020.000	1,219,075,000	1,231,248,000	1,243,540,000	1,255,956,000	1.268.494.000
Total Washington Obligation Authority	1,114,546,000	1,114,546,000	1,136,799,000	1,148,147,000	1,159,610,000	1,171,190,000	1,182,880,000	1,194,694,000	1,206,623,000	1,218,669,000	1,230,837,000	1,243,124,000
COVID-19 Stimulus Funds including ARPA												
Forecast Distributions												
State Programs												
Federal Aid Highway Core Programs		*****				=						
National Highway Performance Program (NHPP) @ Interstate System Condition Penally (23 U.S.C 119 (f)(421,065,000	\$421,065,000	429,486,000	433,784,000	438,118,000	442,501,000	446,925,000	451,394,000	455,909,000	460,469,000	465,073,000	469,724,000
Surface Transportation Block Grant Program	48,946,000	48,946,000	47,404,000	47,859,000	48,319,000	48,783,000	49,252,000	49,726,000	50,204,000	50,687,000	51,175,000	51,668,000
Bridge Program (15% off-system)	-	0	-	-	-	-	-	-	-	-	-	-
Population Distribution		0										
Any Area of the State STBGP Set Aside (previously Transportation Alterna	47,060,000	\$47,060,000	45,518,000	45,973,000	46,433,000	46,897,000	47,366,000	47,840,000	48,318,000	48,801,000	49,289,000	49,782,000
Recreational Trails Program	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
Highway Safety Improvement Program (HSIP) @	33,734,000	\$33,734,000	34,408,000	34,752,000	35,100,000	35,451,000	35,805,000	36,163,000	36,525,000	36,890,000	37,259,000	37,632,000
Rail-Highway Crossing Congestion Mitigation and Air Quality Program (CMA	-	0	-	-	-	-	-	-	-	-	-	-
National Freight Program	12,225,000	\$12,225,000	12,470,000	12,594,000	12,720,000	12,848,000	12,976,000	13,106,000	13,237,000	13,369,000	13,503,000	13,638,000
Metropolitan Planning (MPO)	-	0	-	-		-	-	-	-	-		
Statewide Planning & Research	17,810,000	\$17,810,000	18,166,000	18,348,000	18,531,000	18,717,000	18,904,000	19,093,000	19,284,000	19,477,000	19,672,000	19,868,000
Carbon Reduction Program	7,850,000	\$7,850,000	8,007,000	8,087,000	8,168,000	8,250,000	8,332,000	8,415,000	8,500,000	8,585,000	8,670,000	8,757,000
PROTECT Subtotal Core Programs Apportionment	541.630.000	541.630.000	549.941.000	555.424.000	560.956.000	566.550.000	572.194.000	577.897.000	583.659.000	589.477.000	595.352.000	601,287,000
Subtotal Core Programs Obligation Authority	506,424,000	506,424,000	514,195,000	519,321,000	524,494,000	529,724,000	535,001,000	540,334,000	545,721,000	551,161,000	556,654,000	562,203,000
Bridge Formula Program	61,315,000	\$61,315,000	62,541,000	63,166,000	63,798,000	64,436,000	65,080,000	65,731,000	66,389,000	67,052,000	67,723,000	68,400,000
National Electric Vehicle Program	15,396,000	\$15,396,000	15,704,000	15,861,000	16,019,000	16,180,000	16,341,000	16,505,000	16,670,000	16,837,000	17,005,000	17,175,000
Ferry Boats and Terminals Discretionary and Allocated Programs	23,732,000	\$23,732,000 \$0	24,207,000	24,449,000	24,694,000	24,940,000	25,190,000	25,442,000	25,696,000	25,953,000	26,213,000	26,475,000
Total State Apportionment	642,073,000	642,073,000	652,393,000	658,900,000	665,467,000	672,106,000	678,805,000	685,575,000	692,414,000	699,319,000	706,293,000	713,337,000
State Obligation Authority	629,232,000	629,232,000	639,345,000	645,722,000	652,158,000	658,664,000	665,229,000	671,864,000	678,566,000	685,333,000	692,167,000	699,070,000
COVID-19 Stimulus Funds												
Local Programs Federal Aid Highway Core Programs												
National Highway Performance Program (NHPP)	65,789,000	\$65,789,000	67,105,000	67,776,000	68,454,000	69,138,000	69,830,000	70,528,000	71,233,000	71,945,000	72,665,000	73,389,000
Surface Transportation Block Grant Program	208,993,000	208,993,000	215,655,000	217,811,000	219,990,000	222,190,000	224,411,000	226,656,000	228,923,000	231,212,000	233,523,000	235,859,000
Bridge Program (15% off-system)	31,185,000	\$31,185,000 \$123,263,000	31,809,000	32,127,000 126.985.000	32,448,000 128,255,000	32,773,000	33,100,000	33,431,000	33,766,000	34,103,000	34,444,000 136,145,000	34,789,000
Population Distribution Any Area of the State %	123,263,000 34,078,000	\$123,263,000 \$34,078,000	125,728,000 37,242,000	37,614,000	728,255,000 37,991,000	129,538,000 38,370,000	130,833,000 38,754,000	132,141,000 39,142,000	133,463,000 39,533,000	134,798,000 39,928,000	40,328,000	137,507,000 40,731,000
STBGP Set Aside (previously Transportation Alte	20,467,000	\$20,467,000	20,876,000	21,085,000	21,296,000	21,509,000	21,724,000	21,942,000	22,161,000	22,383,000	22,606,000	22,832,000
Recreational Trails Program				-	-	-	-	-	-	-	-	-
Highway Safety Improvement Program (HSIP) Rail-Highway Crossing	37,213,000 4,384,000	\$37,213,000 \$4,384,000	37,957,000 4,472,000	38,337,000 4.516.000	38,721,000 4.561.000	39,108,000 4,607,000	39,499,000 4,653,000	39,894,000 4,700,000	40,293,000	40,696,000	41,103,000 4.842.000	41,514,000
Congestion Mitigation and Air Quality Improvement F	41,873,000	\$4,384,000	42,710,000	43,137,000	4,561,000	44.004.000	44,444,000	4,700,000	45,338,000	45,791,000	46,249,000	46,711,000
National Freight Program	\$12,225,000	\$12,225,000	\$12,470,000	\$12,594,000	\$12,720,000	\$12,848,000	\$12,976,000	\$13,106,000	\$13,237,000	\$13,369,000	\$13,503,000	\$13,638,000
Metropolitan Planning (MPO)	10,251,000	\$10,251,000	10,456,000	10,560,000	10,666,000	10,773,000	10,880,000	10,989,000	11,099,000	11,210,000	11,322,000	11,435,000
Statewide Planning & Research Carbon Reduction Program		\$0		15.019.000	15.169.000	15.321.000	15,474,000	15.629.000	15.785.000	15.943.000	16.102.000	16.263.000
PROTECT	14,579,000	\$14,579,000	14,871,000	26,273,000	26,536,000	26,801,000	27,069,000	27,340,000	27,613,000	27,889,000	28,168,000	28,450,000
Statewide Planning & Research	25,503,000	\$25,503,000	26,013,000									
Subtotal Core Programs Apportionment	420,810,000	420,810,000	431,709,000	436,023,000	440,386,000	444,790,000	449,236,000	453,731,000	458,268,000	462,849,000	467,477,000	472,149,000
Subtotal Core Programs Obligation Authority Bridge Formula Program	393,457,000 71,978,000	393,457,000 \$71,978,000	403,648,000 73,418,000	407,682,000 74,152,000	411,761,000 74,893,000	415,879,000 75,642,000	420,036,000 76,399,000	424,238,000 77,163,000	428,481,000 77,934,000	432,764,000 78,714,000	437,091,000 79,501,000	441,459,000 80,296,000
National Electric Vehicle Program	71,970,000	\$71,978,000	75,410,000	/, 132,000 -	,, o33, UUU	75,042,000	,0,399,000	77,103,000	, , , 954,000 -	70,714,000	, 3,30 1,000	
Discretionary and Allocated Programs	-	\$0	-	-	-	-	-	-	-	-	-	-
Ferry Boats and Terminals	2,431,000	\$2,431,000	2,479,000	2,504,000	2,529,000	2,554,000	2,580,000	2,606,000	2,632,000	2,658,000	2,685,000	2,712,000
Total Local Apportionment	495,219,000	495,219,000	507,606,000	512.679.000	517,808,000	522.986.000	528.215.000	533,500,000	538.834.000	544.221.000	549.663.000	555,157,000
Local Obligation Authority	485,315,000	485,315,000	497,454,000	502,425,000	507,452,000	512,526,000	517,651,000	522,830,000	528,057,000	533,337,000	538,670,000	544,054,000
Total Washington Apportionment Total Washington Obligation Authority	\$ 1,137,292,000 \$ 1,114,546,000	\$1,137,292,000 \$1,114,546,000			\$ 1,183,275,000 \$ 1,159,610,000							\$ 1,268,494,000 \$ 1,243,124,000
COVID-19 Stimulus Funds including ARPA	Ç 1, 1 14,540,000	φ1,11 4 ,340,000	÷ 1,150,755,000	÷ 1,140,147,000	÷ 1,100,010,000	¥ 1,171,130,000	÷ 1,102,000,000	♥ 1,10 4 ,054,000	÷ 1,200,020,000	÷ 1,210,000,000	+ 1,200,007,000	¥ 1,240,124,000
			•									

March 2025 Federal Transit Administration (FTA) Forecast - Public Transportation

rcucia	l Transit Administration (FTA) Forecast -		io manoporti	ation										
			2015	2015	Differe		2016	2016	Difference		2017	2017	Differ	
-			March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Program	Program Name													
5304	Statewide Planning Program	\$	478,373		\$ -	0.0% \$		\$ 485,066 \$	-	0.0% \$			\$ -	0.0%
5310 5311(a)	Enhanced Mobility for Elderly and Persons with Disabilities		2,666,625 12,418,881	2,666,625 12,418,881	-	0.0%	2,716,118 12.658.343	2,716,118 12,658,343	-	0.0%	2,773,508 12.847.503	2,773,508 12,847,503	-	0.0%
	Nonurbanized Area Formula Program				-	0.0%			-	0.0%			-	0.0%
5311(b) 5329	Rural Transit Assistance Program State Safety Oversight Program *3		196,494 455,753	196,494 455,753	-	0.0%	200,702 558,433	200,702 558,433	-	0.0%	204,678 559,445	204,678 559,445	-	0.0%
5339	Bus and Bus Facilities Program *4		1.250.000	1.250.000		0.0%	1.750.000	1.750.000		0.0%	1.750.000	1.750.000		0.0%
5555	Totals	¢	17,466,126	-,=,		0.0% \$	18,368,662	.,,		0.0%		\$ 18,630,095		0.0%
	Totats	Ψ	17,400,120	¥ 17,400,120		0.070 \$	10,000,002	9 10,000,002	-	0.070	10,000,000	Ψ 10,030,033		0.070
			2018	2018	Differe	nce	2019	2019	Difference		2020	2020	Differ	ence
			March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent	March 2025	November 2024	Value	Percent
Program 5304	Program Name Statewide Planning Program	\$	505,355	\$ 505,355	•	0.0% \$	516,000	\$ 516,000 \$		0.0% \$	527,000	\$ 527,000	\$ -	0.0%
5304	Enhanced Mobility for Elderly and Persons with Disabilities	\$	5,383,827	5,383,827	-	0.0% \$	2,888,000	2,888,000	-	0.0% \$	3,117,000	3,117,000	\$ -	0.0%
5311(a)	Nonurbanized Area Formula Program		13,345,440	13,345,440	-	0.0%	13,465,000	13,465,000	-	0.0%	14,733,000	14,733,000		0.0%
5311(b)	Rural Transit Assistance Program		209,024	209,024		0.0%	214,000	214,000		0.0%	231,000	231,000		0.0%
5329	State Safety Oversight Program		600,480	600,480		0.0%	544,000	544,000		0.0%	661,000	661,000		0.0%
5339	Bus and Bus Facilities Program		3,500,000	3,500,000	_	0.0%	1,595,000	1,595,000	_	0.0%	3,500,000	3,500,000		0.0%
5311(b)	CARES Act Federal Distribuiton - Rural Transit Asstance		.,,	.,,			,,	,,			44,122,000	44,122,000		0.0%
() /	Totals	\$	23,038,771	\$ 23,038,771	-	0.0% \$	18,706,000	\$ 18,706,000	-	0.0%		\$ 66,364,000	-	0.0%
			2021 March 2025	2021 November 2024	Differe Value	nce Percent	2022 March 2025	2022 November 2024	Difference Value	Percent	2023 March 2025	2023 November 2024	Differ Value	ence Percent
Program	Program Name		riai cii 2025	NOVEITIBET 2024	Value	reicent	riai cii 2025	NOVEITIBET 2024	Value	rercent	Harch 2025	NOVEITIBET 2024	vatue	i Giociii
5304	Statewide Planning Program	\$	565,000	\$ 565,000	\$ -	0.0% \$	691,000	\$ 691,000 \$	-	0.0%	699,000	\$ 699,000	\$ -	0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities		3,183,000	3,183,000	-	0.0%	4,633,000	4,633,000	-	0.0%	4,766,000	4,766,000	-	0.0%
5311(a)	Nonurbanized Area Formula Program		14,761,000	14,761,000	-	0.0%	18,106,000	18,106,000	-	0.0%	18,478,000	18,478,000	-	0.0%
5311(b)	Rural Transit Assistance Program		231,000	231,000	-	0.0%	284,000	284,000	-	0.0%	288,000	288,000	-	0.0%
5329	State Safety Oversight Program		774,000	774,000	-	0.0%	1,313,000	1,313,000	-	0.0%	1,349,000	1,349,000	-	0.0%
5339	Bus and Bus Facilities Program		3,500,000	3,500,000	-	0.0%	4,000,000	4,000,000	-	0.0%	4,000,000	4,000,000	-	0.0%
	CRRSAA Act. Federal Distribuition		84,001,000	84,001,000	-	0.0%	-	-	-	0.0%	-	-	-	0.0%
	ARPA Act Federal Distribution (one time) Totals		15,755,000	15,755,000 \$ 122,770,000	-	0.0%	29,027,000	\$ 29,027,000	-	0.0%	29,580,000	\$ 29,580,000		0.0%
	Totals	a .	122,770,000	\$ 122,770,000	-	0.0% \$	29,027,000	\$ 29,027,000	-	0.0% \$	29,560,000	\$ 29,560,000	-	0.0%
			2024	2024	Differe	nce	2025	2025	Difference		2026	2026	Differ	ence
			March 2025	November 2024	Value	Percent	March 2025	November 2024		Percent	March 2025	November 2024	Value	Percent
Program	Program Name													
5304	Statewide Planning Program	\$		\$ 768,970	\$ -	0.0% \$		\$ 784,349 \$	(0)	0.0%		,		0.0%
5310	Enhanced Mobility for Elderly and Persons with Disabilities	\$		\$ 3,806,402	-	0.0%	3,882,530	3,882,530	(0)	0.0%		\$ 3,960,181	(
5311(a)	Nonurbanized Area Formula Program	\$	19,560,519	\$ 19,560,519	-	0.0%	19,951,729	19,951,729	(0)	0.0%		\$ 20,350,764	(
5311(b)	Rural Transit Assistance Program	\$	311,111	\$ 311,111	-	0.0%	317,333	317,333	(0)	0.0%		\$ 323,680	(
5311(b) 5329	State Safety Oversight Program	\$	1,634,165	\$ 311,111 \$ 1,634,165	-	0.0%	1,666,848	1,666,848	(0) (0)	0.0%	1,700,185	\$ 1,700,185		0.0%
5311(b)	State Safety Oversight Program Bus and Bus Facilities Program		1,634,165 4,000,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000	:	0.0%	1,666,848 4,080,000	1,666,848 4,080,000	(0)	0.0% \$	1,700,185 4,161,600	\$ 1,700,185 \$ 4,161,600	- (0	0.0% 0.0%
5311(b) 5329	State Safety Oversight Program	\$	1,634,165 4,000,000 30,081,167	\$ 311,111 \$ 1,634,165 \$ 4,000,000	-	0.0%	1,666,848 4,080,000 30,682,789	1,666,848 4,080,000		0.0%	1,700,185 4,161,600 31,296,446	\$ 1,700,185 \$ 4,161,600	- (0	0.0% 0.0%
5311(b) 5329	State Safety Oversight Program Bus and Bus Facilities Program	\$	1,634,165 4,000,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000	Differe	0.0% 0.0% 0.0% \$	1,666,848 4,080,000	1,666,848 4,080,000	(0)	0.0% \$	1,700,185 4,161,600	\$ 1,700,185 \$ 4,161,600	- (0	0.0% 0.0% 0.0%
5311(b) 5329 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$	1,634,165 4,000,000 30,081,167 2%	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167	- - - Differe Value	0.0% 0.0% 0.0% \$	1,666,848 4,080,000 30,682,789 2%	1,666,848 4,080,000 \$ 30,682,790	(0) - (1)	0.0% \$	1,700,185 4,161,600 31,296,446 2%	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446	- (0	0) 0.0% 0.0% 0) 0.0%
5311(b) 5329 5339 Program	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name	\$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024		0.0% 0.0% 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024	(0) - (1)	0.0% \$ 0.0% \$ 0.0% \$	1,700,185 4,161,600 31,296,446 2% 2029 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024	Differ Value	0) 0.0% 0.0% 0) 0.0% rence Percent
5311(b) 5329 5339 Program 5304	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program	\$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000		0.0% 0.0% 0.0% \$ nce Percent	1,666,848 4,080,000 30,682,789 2% 2028 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$	(0) - (1)	0.0% \$ 0.0% \$ Percent	1,700,185 4,161,600 31,296,446 2% 2029 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000	(i) Differ	0) 0.0% 0.0% 0) 0.0% rence Percent
5311(b) 5329 5339 Program 5304 5310	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities	\$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$		0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025 816,000 4,040,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000	(0) - (1)	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$	31,296,446 2029 March 2025 8 824,000 9 4,080,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000	Differ Value	0) 0.0% 0.0% 0) 0.0% rence Percent 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program	\$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 March 2025 808,000 4,000,000 20,554,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$ 4,000,000 \$ 20,554,000		0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025 816,000 4,040,000 20,760,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000	(0) - (1)	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$	1,700,185 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000	Differ Value	0) 0.0% 0.0% 0) 0.0% rence Percent 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program	\$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$ 4,000,000 \$ 20,554,000 \$ 327,000		0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 296 2028 March 2025 816,000 4,040,000 20,760,000 330,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 330,000	(0) - (1)	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,700,185 4,161,600 5 31,296,446 29% 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000 6 333,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 333,000	Differ Value	0) 0.0% 0.0% 0) 0.0% rence Percent 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b) 5329	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program	\$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 1,717,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000		0.0% 0.0% \$ 0.0%	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,734,000	(0) - (1)	0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,700,185 4,161,600 5 31,296,446 29% 2029 March 2025 6 824,000 6 4,080,000 20,968,000 333,000 6 1,751,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000	Differ Value	0) 0.0% 0.0% 0.0% 0.0% ence Percent 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program	\$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000		0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 29028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000	\$ 1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 330,000 \$ 1,734,000 \$ 4,245,000	(0) - (1)	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,700,185 4,161,600 5 31,296,446 290 2029 March 2025 8 824,000 6 4,080,000 6 20,968,000 6 333,000 6 1,751,000 6 4,287,000	\$ 1,700,185 \$ 11,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000	Differ Value	0) 0.0% 0.0% 0.0% 0.0% ence Percent 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b) 5329	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program	\$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000 31,609,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 31,609,000	Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025 816,000 4,040,000 20,766,000 330,000 1,734,000 4,245,000 31,925,000	\$ 1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ \$ 20,760,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 4,245,000 \$ \$ 31,925,000 \$	(0) - (1) Difference Value	0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	\$ 1,700,185 \$ 1,100,185 \$ 31,296,446 2% 2029 March 2025 \$ 824,000 \$ 4,080,000 \$ 20,988,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000	\$ 1,700,185 \$ 11,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 4,086,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000	Differ Value \$	0) 0.0% 0.0% 0.0% Perce Percent 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b) 5329	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,777,000 4,203,000 31,609,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167	Value Differe	0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 1,734,000 4,245,000 31,925,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 1,734,000 \$ 31,925,000 2031	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 5 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000 6 1,751,000 6 4287,000 6 332,000 6 32,043,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000	\$ Differ	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b) 5329 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000 31,609,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 31,609,000	Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025 816,000 4,040,000 20,766,000 330,000 1,734,000 4,245,000 31,925,000	\$ 1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ \$ 20,760,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 4,245,000 \$ \$ 31,925,000 \$	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	\$ 1,700,185 \$ 1,100,185 \$ 31,296,446 2% 2029 March 2025 \$ 824,000 \$ 4,080,000 \$ 20,988,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000	\$ 1,700,185 \$ 11,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 4,086,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000	Differ Value \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5310 5311(a) 5311(b) 5329	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 2% March 2025 808,000 4,000,000 20,554,000 1,717,000 4,203,000 31,669,000 2030 March 2025	\$ 311,111 \$ 1,634,165 \$ 1,000,000 \$ 30,081,167	Value \$ Differe Value	0.0% 0.0% 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 1,734,000 4,245,000 31,925,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 1,1296,446 2029 March 2025 8 24,000 5 33,296,400 5 4,000 5 4,000 5 4,000 5 20,968,000 5 20,968,000 5 33,000 5 4,287,000 5 32,243,000 2032 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024	\$ Differ	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5311(a) 5311(b) 53129 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,777,000 4,203,000 31,609,000 2030 March 2025	\$ 311,111 \$ 1,634,165 \$ 1,000,000 \$ 30,081,167	Value \$ Differe Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 1,734,000 4,245,000 31,925,000 2031 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 4,161,600 5 31,296,446 2029 March 2025 \$ 824,000 5 4,080,000 5 20,968,000 5 333,000 5 1,751,000 5 1,287,000 5 32,243,000 2032 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024	Uniffer Value S	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Program 5304 5311(a) 5311(b) 5329 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,777,000 4,203,000 31,609,000 2030 March 2025	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 327,000 \$ 1,717,000 \$ 1,717,000 \$ 4,203,000 \$ 31,609,000 2030 November 2024 \$ 832,000 : \$ 4,21,000	Value \$ Differe Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 296 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031,925,000 2031 March 2025	\$ 1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 1,734,000 \$ \$ 4,245,000 \$ \$ 1,825,000 \$ 2031 November 2024	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 4 1,161,600 5 31,295,446 2029 March 2025 6 824,000 6 4,080,000 6 1,751,000 6 1,751,000 7 32,243,000 2032 March 2025 848,000 4,287,00	\$ 1,700,185 \$ 1,1296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 4,086,000 \$ 333,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024	Uniffer Value S	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Frogram 5304 5311(a) 5311(b) 5329 5339 Frogram 5304 5304 5310	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 March 2025 808,000 4,000,000 20,554,000 1,717,000 4,203,000 32,7000 4,203,000 2030 March 2025 832,000 4,121,000	\$ 131,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$ 4,000,000 \$ 20,554,000 \$ 1,717,000 \$ 1,717,000 \$ 1,203,000 2030 November 2024 \$ 832,000 \$ 4,121,000 \$ 21,178,000 \$ 1,171,178,000	Value \$ Differe Value	0.0% 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2% 2028 March 2025 816,000 4,040,000 1,734,000 1,734,000 4,245,000 2031 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ \$ 4,152,000 \$ 21,390,000	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 4,161,600 5 31,295,446 2029 March 2025 6 824,000 6 20,968,000 6 20,968,000 6 1,751,000 6 32,243,000 2032 March 2025	\$ 1,700,185 \$ 1,1296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 4,080,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024 \$ 848,000 \$ 4,204,000	Uniffer Value S	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Frogram 5304 5311(a) 5311(b) 5329 5339 Frogram 5304 5310 5311(a) 5311(a) 5311(a) 5311(a) 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transik Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transik Assistance Program Rural Transik Assistance Program State Safety Oversight Program	* * * * * * * * * * * * * * * * * * * *	1,634,165 4,000,000 30,081,167 2% 2027 286 2027 808,000 4,000,000 20,554,000 327,000 4,203,000 4,203,000 2030 March 2025	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 327,000 \$ 1,717,000 \$ 31,609,000 2030 November 2024 \$ 832,000 : \$ 4,21,000 \$ 321,178,000 \$ 321,178,000 \$ 336,000 \$ 336,000	Value \$ Differe Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,390,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 330,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 2,1,390,000 \$ 2,1,390,000 \$ 330,000	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$	3 1,700,185 3 4,161,600 5 31,295,446 2029 March 2025 5 424,000 5 4,000,000 5 20,968,000 6 333,000 6 332,243,000 2032 March 2025 6 848,000 2036 6 1,751,000 5 4,227,000 2032 4,227,000 2032 1,200,000 2032 1,200,000 1,20	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 342,000 \$ 342,000 \$ 1,555,000	Uniffer Value S	0) 0.0%(0) 0.0
Frogram 5310 5319 5329 5339 Frogram 5304 5311(a) 5311(b) 5329 5339 Frogram 5304 5310 5311(a) 5311(b) 5315 5329 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000 31,609,000 2030 March 2025 832,000 4,121,000 21,178,000 21,178,000 4,127,80,000 1,789,000 1,789,000 4,330,000 4,330,000	\$ 131,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 \$ 2030 November 2024 \$ 832,000 : \$ 4,121,000 \$ 21,178,000 \$ 31,699,000 \$ 1,1759,000 \$ 3,759,000 \$ 3,759,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000	Value \$ Differe Value	0.0% S nce Percent 0.0% \$ 0.0	1,666,848 4,080,000 30,682,789 296 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,390,000 339,000 1,787,000 4,373,000 4,373,300	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,754,000 \$ 1,754,000 \$ 1,754,000 \$ 31,925,000 1 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,390,000 \$ 21,390,000 \$ 339,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 1,700,185 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000 6 333,000 6 1,751,000 6 4,287,000 6 32,243,000 2032 March 2025 6 848,000 6 4,204,000 6 21,604,000 6 342,000 6 342,000 6 4,417,000 6 4,417,000	\$ 1,700,185 \$ 1,296,446 2029 November 2024 \$ 824,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 1,287,000 \$ 4,287,000 \$ 4,287,000 \$ 20,32 November 2024 \$ 848,000 \$ 4,204,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 4,417,000	Uniffer Value S	0) 0.0% 0) 0.0% 0) 0.0% 0) 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.
Frogram S311 (a) S329 S329 S310 S311 (a) S311 (b) S329 S339 S311 (a) S311 (b) S329 S	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transik Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transik Assistance Program Rural Transik Assistance Program State Safety Oversight Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 2% March 2025 808,000 4,000,000 32,564,000 31,7717,000 4,203,000 4,121,1000 4,121,1000 336,000 336,000 1,178,000 336,000 1,178,000 336,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,178,000 3,18,000 1,18,0	\$ 131,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 \$ 2030 November 2024 \$ 832,000 : \$ 4,121,000 \$ 21,178,000 \$ 31,699,000 \$ 1,1759,000 \$ 3,759,000 \$ 3,759,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000	Value \$ Differe Value	0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,724,000 4,245,000 2031 March 2025 840,000 4,162,000 21,390,000 339,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,754,000 \$ 1,754,000 \$ 1,754,000 \$ 31,925,000 1 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,390,000 \$ 21,390,000 \$ 339,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000	(0) - (1) Difference Value Difference	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$	3 1,700,185 3 1,700,185 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000 6 333,000 6 1,751,000 6 4,287,000 6 32,243,000 2032 March 2025 6 848,000 6 4,204,000 6 21,604,000 6 342,000 6 342,000 6 4,417,000 6 4,417,000	\$ 1,700,185 \$ 1,296,446 2029 November 2024 \$ 824,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 1,287,000 \$ 4,287,000 \$ 4,287,000 \$ 20,32 November 2024 \$ 848,000 \$ 4,204,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 4,417,000	Uniffer Value S	0) 0.0% 0) 0.0% 0) 0.0% 0) 0.0% 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.
5311(b) 5329 5339 Frogram 5304 5311(a) 5311(b) 5329 5339 Frogram 5304 5310 5311(a) 5311(a) 5311(a) 5311(a) 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000 31,609,000 2030 March 2025 832,000 4,121,000 21,178,000 21,178,000 4,127,80,000 1,789,000 1,789,000 4,330,000 4,330,000	\$ 131,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 \$ 2030 November 2024 \$ 832,000 : \$ 4,121,000 \$ 21,178,000 \$ 31,699,000 \$ 1,1759,000 \$ 3,759,000 \$ 3,759,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000 \$ 4,300,000	Value Value Differe Value	0.0% S noce Percent 0.0% \$ 0	1,666,848 4,080,000 30,682,789 296 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,390,000 339,000 1,787,000 4,373,000 4,373,300	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,754,000 \$ 1,754,000 \$ 1,754,000 \$ 31,925,000 1 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,390,000 \$ 21,390,000 \$ 339,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000 \$ 4,373,000	Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 1,700,185 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 20,968,000 6 333,000 6 1,751,000 6 4,287,000 6 32,243,000 2032 March 2025 6 848,000 6 4,204,000 6 21,604,000 6 342,000 6 342,000 6 4,417,000 6 4,417,000	\$ 1,700,185 \$ 1,296,446 2029 November 2024 \$ 824,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 1,287,000 \$ 4,287,000 \$ 4,287,000 \$ 20,32 November 2024 \$ 848,000 \$ 4,204,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 4,417,000	Uniffer Value \$	0) 0.0%(0) 0.0
Frogram S311 (a) S329 S329 S310 S311 (a) S311 (b) S329 S339 S311 (a) S311 (b) S329 S	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2% 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,777,000 4,203,000 2030 March 2025 832,000 4,121,000 31,609,000 21,178,000 336,000 4,178,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000 3,169,000	\$ 311,115 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 November 2024 \$ 832,000 : \$ 4,121,000 \$ 21,178,000 \$ 21,178,000 \$ 336,000 \$ 1,759,000 \$ 34,3000 \$ 34,3000 \$ 34,3000 \$ 34,3000 \$ 34,3000 \$ 34,30000 \$ 34,30000 \$ 34,330,000 \$ 34,330,000 \$ 32,566,000	Value \$ Differe Value	0.0% S noce Percent 0.0% \$ 0	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,399,000 339,000 1,787,000 1,787,000 4,373,000 32,891,000	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,750,000 \$ 1,754,000 \$ 1,754,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,3891,000 \$ 1,787,000 \$ 4,373,000 \$ 4,373,000 \$ 5 32,891,000	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 4,161,600 3 13,296,446 2029 March 2025 6 20,988,000 6 20,988,000 6 333,000 6 4,287,000 6 32,243,000 2032 March 2025	\$ 1,700,185 \$ 1,1296,446 2029 November 2024 \$ 824,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 2032 November 2024 \$ 848,000 \$ 24,04,000 \$ 21,604,000 \$ 1,805,000 \$ 1,805,000 \$ 4,417,000 \$ 33,220,000	Uniffer Value S	0) 0.0%(0.0%(0.0%) 0.0%(0.0%(0
5311(a) 5329 5339 Frogram 5304 5311(a) 5329 5339 Frogram 5304 5310 5311(a) 5311(a) 5311(a) 5311(a) 5311(a) 5311(a) 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 2027 296 March 2025 808,000 4,000,000 327,000 1,717,000 4,203,000 31,609,000 2030 March 2025 832,000 4,121,000 21,178,000 21,178,000 1,769,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000 2,386,000	\$ 311,115 \$ 1,634,115 \$ 1,634,115 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 377,000 \$ 1,717,000 \$ 4,203,000 2030 November 2024 \$ 832,000 : \$ 4,121,000 \$ 21,178,000 \$ 21,178,000 \$ 33,600 \$ 33,600 \$ 33,600 \$ 34,300,000 \$ 30,	Value Value Differe Value Differe Value	0.0% 0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0%	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 1,734,000 4,245,000 31,925,000 2031 March 2025 840,000 4,162,000 21,390,000 1,787,000 21,399,000 1,787,000 22,391,000 23,891,000 2034 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ 21,390,000 \$ 1,787,000 \$ 33,900 \$ 33,900 \$ 33,900 \$ 33,900 \$ 34,900	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$	3 1,700,185 3 1,1296,446 2029 March 2025 5 824,000 5 4,080,000 5 20,968,000 5 20,968,000 5 20,968,000 5 20,968,000 5 20,333,000 5 4,287,000 2032 March 2025 6 848,000 5 4,204,000 6 1,805,000 6 4,417,000 6 33,220,000 2035 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 32,243,000 2032 November 2024 \$ 846,000 \$ 21,604,000 \$ 24,040,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000 \$ 34,200,000	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311(b) 5329 5339 Frogram 5304 5311(b) 5329 5339 Frogram 5304 5311(a) 5311(b) 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Bus And Bus Facilities Program Bus And Bus Facilities Program Bus And Bus Facilities Program State Safety August Program Bus And Bus Facilities Program Bus And Bus Facilities Program Statewide Planning Program Statewide Planning Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2% 2027 2027	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167	Value Value Differe Value Differe Value	0.0% \$ 0.0% \$ nce Percent 0.0% \$ 0.0	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 339,000 1,787,000 4,373,000 32,891,000 2034 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 1,734,000 \$ 339,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ 4,162,000 \$ 21,389,000 \$ 339,000 \$ 339,000 \$ 339,000 \$ 32,881,000 2034 November 2024 \$ 865,000 \$	(0) (1) Difference Value	0.0% \$ 0.0% \$	3 1,700,185 3 4,161,600 5 31,295,446 2029 March 2025 5 824,000 5 4,080,000 5 20,968,000 6 20,968,000 6 333,000 2032 March 2025 6 848,000 6 4,204,000 6 21,604,000 6 342,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 342,000 \$ 1,805,000 \$ 1,805,000 \$ 1,805,000 \$ 3,320,000 2035 November 2024	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
Frogram Frog	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 296 2027 March 2025 808,000 4,000,000 20,554,000 327,000 1,717,000 4,203,000 31,609,000 2030 March 2025 832,000 4,121,000 21,178,000 336,000 1,778,000 2030 March 2025 856,000 4,246,000 4,246,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 327,000 \$ 1,717,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 \$ 2030 November 2024 \$ 4,121,000 \$ 1,758,000 \$ 1,769,000 \$ 336,000 \$ 32,566,000 \$ 32,566,000 \$ 4,330,000 \$ 32,566,000 \$ 4,330,000 \$ 5 4,330,000 \$ 5 32,566,000 \$ 5 4,360,000 \$ 5 4,246,000	Value Value Differe Value Differe Value	0.0% S 0.0% S nce Percent 0.0% \$ 0.0	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 4,245,000 31,925,000 4,162,000 21,390,000 21,390,000 21,390,000 339,000 4,1787,000 21,373,000 2034 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,754,000 \$ 1,754,000 \$ 1,754,000 \$ 330,000 \$ 4,245,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,389,000 \$ 21,389,000 \$ 339,000 \$ 339,000 \$ 339,000 \$ 32,881,000 2034 November 2024	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$	3 1,700,185 4,161,600 5 4,161,600 5 4,161,600 6 20,988,000 6 4,080,000 6 20,988,000 6 333,000 6 4,287,000 6 32,243,000 2032 March 2025 6 848,000 6 21,604,000 6 342,000 6 1,805,000 6 33,220,000 2035 March 2025	\$ 1,700,185 \$ 1,296,446 2029 November 2024 \$ 824,000 \$ 31,296,400 \$ 4,080,000 \$ 20,968,000 \$ 333,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 342,000 \$ 342,000 \$ 347,000	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311 (b) 5329 5339 Program 5304 5311 (a) 5311 (b) 5329 5339 Program 5304 5310 5311 (b) 5310 5310 5310 5310 5310 5310 5310 5310	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Statewide Planning Program Bus and Bus Facilities Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Rural Transit Assistance Program Rural Transit Assistance Program Bus and Bus Facilities Program Totals Program Name State Safety Oversight Program Bus and Bus Facilities Program State Safety Oversight Program Bus and Bus Facilities Program Brahanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 296 2027 806,000 4,000,000 20,554,000 1,717,000 4,203,000 21,717,000 4,203,000 2030 March 2025 832,000 4,121,000 21,178,000 336,000 21,178,000 336,000 21,178,000 336,000 21,178,000 4,330,000 21,178,000 4,246,000 21,820,000 4,246,000 21,820,000 21,820,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167	Value Value Differe Value Differe Value	0.0% \$ 0.0% \$ noe Percent 0.0% \$ 0.0	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,724,000 4,245,000 20,319,225,000 20,319,225,000 21,339,000 1,787,000 4,373,000 32,891,000 20,34 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 1,734,000 \$ 34,245,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ 4,162,000 \$ 21,390,000 \$ 21,390,000 \$ 339,000 \$ 34,162,000 \$ 339,000 \$ 34,162,000 \$ 32,881,000 \$ 4,373,000 \$ 3,370,000 \$ 4,373,000 \$ 3,381,000 \$ 3,381,000 \$ 3,381,000 \$ 3,478,000 \$ 3,478,000 \$ 3,488,000 \$ 32,881,000 \$ 32,881,000 \$ 32,881,000 \$ 32,881,000 \$ 32,881,000 \$ 32,881,000	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$	3 1,700,185 3 1,1700,185 4 1,611,600 5 31,295,446 2029 March 2025 6 824,000 6 20,968,000 6 3333,000 2032 March 2025 6 848,000 2 20,988,000 6 4,204,000 6 1,751,000 6 4,287,000 6 4,287,000 6 4,204,000 6 4,204,000 6 4,204,000 6 3,32,204,000 2 20,55 March 2025 March 2025 6 84,417,000 6 3,320,000 2 2035 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 1,805,000 \$ 342,200 \$ 342,000 \$ 1,805,000 \$ 1,	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311 (b) 5329 5339 Program 5304 5310 5311(b) 5329 5339 Program 5300 5311(a) 5311(a) 5311(a) 5310 5311(a) 5311(a) 5311(a) 5310 5310 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program State Safety Oversight Program Bus and Bus Facilities Program State Safety Oversight Program State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 296 2027 March 2025 808,000 4,000,000 20,554,000 327,000 4,203,000 21,177,000 4,203,000 20,30 March 2025 832,000 4,121,000 336,000 211,778,000 3,600 211,778,000 3,600 4,230,000 2033 March 2025	\$ 131,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 1,717,000 \$ 4,203,000 \$ 4,203,000 \$ 233 November 2024 \$ 832,000 : \$ 4,121,000 \$ 31,699,000 2030 November 3024 \$ 832,000 : \$ 4,300,000 \$ 32,566,000 \$ 2033 November 2024 \$ 856,000 \$ 2033 November 2024 \$ 856,000 \$ 2033 November 2024	Value Value Differe Value Differe Value	0.0% S noce Percent 0.0% \$ 0.	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,399,000 339,000 1,787,000 4,317,000 2034 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,750,000 \$ 1,754,000 \$ 1,754,000 \$ 339,000 \$ 31,925,000 2031 November 2024 \$ 840,000 \$ \$ 4,162,000 \$ 21,389,000 \$ 1,787,000 \$ 339,000 \$ 1,787,000 \$ 339,000 \$ 4,373,000 \$ 1,787,000 \$ 4,373,000 \$ 2,2381,000 2034 November 2024	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 4,161,600 5 4,161,600 5 31,296,446 2029 March 2025 6 824,000 6 4,080,000 6 33,000 6 33,000 6 32,243,000 2032 March 2025 6 848,000 6 4,204,000 6 34,204,000 6 34,204,000 6 4,204,000 6 34,204,000 6 4,204,000 6 4,417,000 6 33,220,000 2035 March 2025 March 2025 6 874,000 6 4,311,000 6 4,311,000 6 4,311,000 6 4,311,000 6 4,311,000 6 4,311,000 6 5 51,000	\$ 1,700,185 \$ 1,1296,446 2029 November 2024 \$ 824,000 \$ 20,968,000 \$ 20,968,000 \$ 1,751,000 \$ 1,751,000 \$ 4,287,000 \$ 4,287,000 \$ 32,243,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 34,204,000 \$ 34,204,000 \$ 34,20,000 \$ 1,805,000 \$ 4,417,000 \$ 33,220,000 2035 November 2024	Uniffer Value \$	0) 0.0% 0.0% 0.0% ence Percent 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
5311(b) 5329 5339 Frogram 5304 5310 5311(a) 5311(b) 5329 5339 Frogram 5304 5311(b) 5329 5339	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program State Safety Oversight Program Bus and Bus Facilities Program Rural Transit Assistance Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program Rural Transit Assistance Program State Safety Oversight Program Rural Transit Assistance Program State Safety Oversight Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 2027 296 March 2025 806,000 4,000,000 20,554,000 1,717,000 4,203,000 2030 March 2025 832,000 4,121,000 21,178,000 336,000 21,178,000 336,000 21,178,000 32,566,000 4,242,000 32,566,000 4,246,000 21,820,000 345,000 1,823,000	\$ 311,111 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 November 2024 \$ 808,000 : \$ 4,000,000 \$ 20,554,000 \$ 327,000 \$ 4,203,000 \$ 4,203,000 \$ 4,217,000 \$ 1,717,000 \$ 31,609,000 2030 November 2024 \$ 832,000 : \$ 4,121,000 \$ 1,769,000 \$ 21,178,000 \$ 336,000 \$ 34,200,000 \$ 4,330,000 \$ 34,200,000 \$ 1,769,000 \$ 1,769,000 \$ 1,769,000 \$ 21,180,000 \$ 1,769,000 \$ 34,500,000 \$ 34,500,000 \$ 34,500,000 \$ 21,820,000 \$ 345,000 \$ 1,820,000	Value Value Differe Value Differe Value	0.0% S 0.0% S nce Percent 0.0% S	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 1,734,000 4,245,000 21,390,000 21,390,000 21,390,000 339,000 339,000 339,000 4,162,000 4,162,000 21,390,000 32,891,000 22,033 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 1,734,000 \$ 33,000 \$ 1,734,000 \$ 2,245,000 \$ 31,925,000 \$ 21,390,000 \$ 21,390,000 \$ 21,390,000 \$ 21,390,000 \$ 33,000 \$ 33,000 \$ 4,473,000 \$ 21,390,000 \$ 21,390,000 \$ 3,787,000 \$ 3,39,000 \$ 3,478,000 \$ 3,478,000 \$ 3,478,000 \$ 32,881,000 2034 November 2024 \$ 865,000 \$ 3,288,000 \$ 3,288,000 \$ 3,488,000 \$ 3,488,000 \$ 3,488,000 \$ 3,488,000 \$ 3,488,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000 \$ 1,484,000	(0) (1) Difference Value	0.0% \$ 0.	3 1,700,185 3 1,1700,185 4 1,181,000 5 31,296,446 2029 March 2025 6 824,000 6 4,800,000 6 1,871,000 6 1,275,000 6 2032 March 2025 6 848,000 2032 March 2025 6 1,804,000 6 1,1805,000 6 3,22,243,000 2035 March 2025 6 874,000 2035 March 2025	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 4,287,000 \$ 332,243,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 1,805,000 \$ 1,805,000 \$ 1,417,000 \$ 1,805,000 \$ 1,805,000 \$ 3,22,258,000 \$ 3,31,000 \$	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
5311 (b) 5329 5339 Program 5304 5310 5311(b) 5329 5339 Program 5300 5311(a) 5311(a) 5311(a) 5310 5311(a) 5311(a) 5311(a) 5310 5310 5311(a)	State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Totals Program Name Statewide Planning Program Enhanced Mobility for Elderly and Persons with Disabilities Nonurbanized Area Formula Program Rural Transit Assistance Program State Safety Oversight Program Bus and Bus Facilities Program Bus and Bus Facilities Program State Safety Oversight Program Bus and Bus Facilities Program State Safety Oversight Program State Safety Oversight Program Bus and Bus Facilities Program Totals	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,634,165 4,000,000 30,081,167 296 2027 March 2025 808,000 4,000,000 20,554,000 327,000 4,203,000 21,177,000 4,203,000 20,30 March 2025 832,000 4,121,000 336,000 211,778,000 3,600 211,778,000 3,600 4,230,000 2033 March 2025	\$ 311,115 \$ 1,634,165 \$ 4,000,000 \$ 30,081,167 2027 November 2024 \$ 808,000 \$ 4,000,000 \$ 20,554,000 \$ 20,554,000 \$ 1,717,000 \$ 4,203,000 \$ 1,717,000 \$ 4,203,000 \$ 1,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 21,178,000 \$ 32,566,000 \$ 23,566,000 \$ 23,566,000 \$ 21,820,000 \$ 34,340,000 \$ 34,440,000	Value Value Differe Value Differe Value	0.0% S noce Percent 0.0% \$ 0.	1,666,848 4,080,000 30,682,789 2028 March 2025 816,000 4,040,000 20,760,000 330,000 1,734,000 4,245,000 2031 March 2025 840,000 4,162,000 21,399,000 339,000 1,787,000 4,317,000 2034 March 2025	1,666,848 4,080,000 \$ 30,682,790 2028 November 2024 \$ 816,000 \$ \$ 4,040,000 \$ 20,760,000 \$ 1,734,000 \$ 4,245,000 \$ 31,925,000 \$ 34,000 \$ \$ 4,4162,000 \$ 20,760,000 \$ 339,000 \$ 1,787,000 \$ 21,399,000 \$ 22,389,000 \$ 4,373,000 \$ 4,373,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 1,787,000 \$ 2,034,000 \$ 1,787	(0) (1) Difference Value	0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ Percent 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3 1,700,185 3 4,161,600 5 31,295,446 2029 March 2025 5 824,000 5 4,080,000 5 20,968,000 5 333,000 2032 March 2025 6 848,000 6 4,204,000 5 1,805,000 6 4,417,000 6 33,220,000 2035 March 2025 6 874,000 2035 March 2025 6 871,000 6 3,31,000 6 22,258,000 6 3,51,000 6 1,859,000	\$ 1,700,185 \$ 4,161,600 \$ 31,296,446 2029 November 2024 \$ 824,000 \$ 4,080,000 \$ 20,968,000 \$ 1,751,000 \$ 4,287,000 2032 November 2024 \$ 848,000 \$ 21,604,000 \$ 21,604,000 \$ 34,204,000 \$ 34,204,000 \$ 1,856,000 \$ 1,859,000 \$ 4,331,000 \$ 33,220,000 \$ 4,331,000 \$ 33,220,000 \$ 1,859,000 \$ 1,859,000 \$ 351,000 \$ 3,1000 \$ 3,1000 \$ 3,1000 \$ 4,331,000 \$ 4,331,000 \$ 1,859,000 \$ 3,859,000 \$ 3,859,000	Uniffer Value \$	0) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

Economic and Revenue Forecast Council
Table G. 4. Formula Federal Funds Forecast - FTA
Federal Fiscal Year Comparison
March 2025

Federal Transit Administration (FTA) Forecast - Washington State Ferries

	FFY 2015		FFY 2015	Difference	Difference	FFY 2016		FFY 2016	Difference	Dif	fere
		25-Mar	24-No	/ Value	Percent		25-Ma	r 24-No	v Value	Per	rcent
307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$5,722,000	\$5,722,000	\$	0.0	0%	\$5,207,000	\$5,207,000	\$	-	
5337 State of Good Repair Grants (High Intensity Motorbus)		\$5,862,000	\$5,862,000	\$	0.0	0%	\$6,781,000	\$6,781,000	\$	-	
Discretionary Funds							\$9,530,000	\$9,530,000	\$	-	
Totals		\$11,584,000	\$11,584,000	\$	0.0	0%	\$21,518,000	\$21,518,000	\$	-	
	FFY 2017		FFY 2017	Difference	Difference	FFY 2018		FFY 2018	Difference	Dif	fere
		25-Mar	24-No	/ Value	Percent		25-Ma	r 24-No	v Value	Per	rcen
307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,059,000	\$6,059,000	\$	0.0	0%	\$5,497,000	\$5,497,000	\$	-	
5337 State of Good Repair Grants (High Intensity Motorbus)		\$6,847,000	\$6,847,000	\$	0.0	0%	\$8,512,000	\$8,512,000	\$	-	
Discretionary Funds		\$10,000,000	\$10,000,000	\$	0.0	0%					
Totals		\$22,906,000	\$22,906,000	\$	0.0	0%	\$14,009,000	\$14,009,000	\$	•	
				D:#	D.W				D:ff	D.,	
	FFY 2019	25-Mar	FFY 2019	Difference Value	Difference Percent	FFY 2020	25-Ma	FFY 2020	Difference v Value	Dif Per	
3307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,059,000	\$6,059,000			0%	\$5,611,000			rei	Cei
5337 State of Good Repair Grants (High Intensity Motorbus)		\$7,200,000	\$7,200,000			0%	\$7,556,000	\$7,556,000		•	
FTA/FHWA stimulus payments		\$7,200,000	\$1,200,000	Ÿ	0.0	0 70	\$39,238,000				
Totals		\$13,259,000	\$13,259,000	\$	0.0	0%	\$59,236,000 \$52,405,000				
		, ,,,	. , ,		D:#		, ,	. , ,		5.4	
	FFY 2021	25-Mar	FFY 2021	Difference Value	Difference Percent	FFY 2022	25-Ma	FFY 2022	Difference v Value	Dif Per	
307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$5,611,000	\$5,611,000			0%	\$6,891,000				-
5337 State of Good Repair Grants (High Intensity Motorbus)		\$7,556,000	\$7,556,000			0%	\$14,333,000				
FTA/FHWA stimulus payments (CRRSAA Rural)		\$80,000,000	\$80,000,000			0%	ψ14,000,000	ψ14,353,000	Ψ		
FTA/FHWA stimulus payments (CRRSAA Urban)		\$50,000,000	\$50,000,000			0%					
FTA stimulus payments ARPA Funds (Distributed by PSRC)		φου,σου,σου	ψου,ουσ,ουσ	•	0.0	070	\$79,560,000	\$79,560,000	\$	_	
Stimulus payments (ARPA Funds Distributed by US Treasurer for Oper)		\$86,966,000	\$86,966,000	s	0.0	0%	ψ10,000,000	ψ10,000,000	Ψ		
Stimulus payments (ARPA Funds Distributed by US Treasurer for Capital)		\$2,892,000	\$2,892,000			0%					
		\$233,025,000	\$233,025,000			0%	\$100,784,000	\$100,784,000	\$		
Totals											
Totals											
Totals	FFY 2023		FFY 2023	Difference	Difference	FFY 2024		FFY 2024	Difference	Dif	
	FFY 2023	25-Mar	24-No	/ Value	Percent		25-Ma	r 24-No	v Value	Dif Per	
Totals 5307 Urbanized Area Formula Program Grants (Passenger Ferry) 5337 State of Good Repair Grants (High Intensity Motorbus)	FFY 2023	25-Mar \$7,511,000 \$14,701,000		Value \$	Percent 0.0	FFY 2024 0% 0%		r 24-No \$7,007,000	v Value \$		

Economic and Revenue Forecast Council Table G. 4. Formula Federal Funds Forecast - FTA Federal Fiscal Year Comparison March 2025

	FFY 2025	ı	FFY 2025	Difference	Difference	FFY 2026		FFY 2026	Difference	Diffe	erence
		25-Mar	24-Nov	Value	Percent		25-Mar	24-No	/ Value	Perce	ent
307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$7,540,000	\$7,540,000	\$	0.00)%	\$7,724,000	\$7,724,000	\$	-	0.0
5337 State of Good Repair Grants (High Intensity Motorbus)		\$15,154,000	\$15,154,000	\$	0.00)%	\$15,523,000	\$15,523,000	\$	-	0.0
Totals		\$22,694,000	\$22,694,000	\$	0.00	0%	\$23,247,000	\$23,247,000	\$	•	0.
	FFY 2027		FFY 2027	Difference	Difference	FFY 2028		FFY 2028	Difference	Diffe	eren
		25-Mar	24-Nov		Percent		25-Mar		/ Value	Perce	ent
3307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,172,000	\$6,172,000	\$	0.00	0%	\$6,172,000	\$6,172,000	\$		0.
5337 State of Good Repair Grants (High Intensity Motorbus)		\$12,404,000	\$12,404,000		0.00		\$12,404,000	\$12,404,000			0.
Totals		\$18,576,000	\$18,576,000		0.00		\$18,576,000	\$18,576,000			0.0
	FFY 2029		FFY 2029	Difference	Difference	FFY 2030		FFY 2030	Difference	Diff	eren
	FF1 2029	25-Mar	24-Nov		Percent	FF1 2030	25-Mar		/ Value	Perce	
5307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,233,000	\$6.233.000		0.00	10/	\$6.296.000	\$6.296.000		1 610	0
5337 State of Good Repair Grants (High Intensity Motorbus)		\$12,528,000	\$12,528,000	•	0.00		\$12,653,000	\$12,653,000	•	•	0
Totals		\$12,526,000 \$18,761,000	\$12,326,000 \$18,761,000		0.00		\$12,053,000 \$18,949,000	\$12,033,000 \$18,949,000		-	0
	FFY 2031	ı	FFY 2031	Difference	Difference	FFY 2032		FFY 2032	Difference	Diffe	eren
		25-Mar	24-Nov	Value	Percent		25-Mar	24-No	/ Value	Perce	ent
5307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,359,000	\$6,359,000	\$	(0%	\$6,422,000	\$6,422,000	\$		0
5337 State of Good Repair Grants (High Intensity Motorbus)		\$12,779,000	\$12,779,000	\$	(0%	\$12,907,000	\$12,907,000	\$	-	0
Totals		\$19,138,000	\$19,138,000	\$	(0%	\$19,329,000	\$19,329,000	\$	•	0
	FFY 2033	ı	FFY 2033	Difference	Difference	FFY 2034		FFY 2034	Difference	Diffe	eren
		25-Mar	24-Nov	Value	Percent		25-Mar	24-No	/ Value	Perce	ent
307 Urbanized Area Formula Program Grants (Passenger Ferry)		\$6,487,000	\$6,487,000	\$	0.00	0%	\$6,551,000	\$6,551,000	\$		0
5337 State of Good Repair Grants (High Intensity Motorbus)		\$13,036,000	\$13,036,000	\$	0.00)%	\$13,167,000	\$13,167,000	\$		0
Totals		\$19,523,000	\$19,523,000	\$	0.00	0%	\$19,718,000	\$19,718,000	\$		0
	FFY 2035		FFY 2035	Difference	Difference	FFY 2036		FFY 2036	Difference	Diffe	erer
		25-Mar	24-Nov	Value	Percent		25-Mar	24-No	/ Value	Perce	ent
		\$6,617,000	\$6,617,000	\$	0.00	0%	\$6,683,000	\$6,683,000	\$		0
5307 Urbanized Area Formula Program Grants (Passenger Ferry)											
5307 Urbanized Area Formula Program Grants (Passenger Ferry) 5337 State of Good Repair Grants (High Intensity Motorbus)		\$13,298,000	\$13,298,000		0.00	0%	\$13,431,000	\$13,431,000	\$		0